



## **MONROE COUNTY**

### **Human Services Committee**

**July 26, 2022 5:00 PM**

#### ***AGENDA***

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

June 29, 2022

- D. NEW BUSINESS

22-0230

Amend Resolution 314 of 2017, as Amended by Resolution 244 of 2020 and Resolution 48 of 2021, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Nutrition Programs - County Executive Adam J. Bello

22-0231

Amend Resolution 352 of 2021 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for Support of the Monroe County Nurse Family Partnership Program - County Executive Adam J. Bello

22-0232

Amend Resolution 521 of 2021 to Amend and Increase the Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program - County Executive Adam J. Bello

22-0233

Acceptance of a Grant from the New York State Department of Health for the Rabies Reimbursement Program - County Executive Adam J. Bello

22-0234

Authorize a Contract with Patagonia Health, Inc. to Provide a Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for the Monroe County Department of Public Health - County Executive Adam J. Bello

22-0235

Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding - County Executive Adam J. Bello

22-0241

Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program - County Executive Adam J. Bello

22-0242

Authorize an Appropriation Transfer and Intermunicipal Agreements with the City of Rochester and All Towns and Villages Within Monroe County for Continuing COVID-19 Mitigation and Response Actions - County Executive Adam J. Bello

22-0243

Amend Resolution 250 of 2021, as Amended by Resolution 414 of 2021, to Extend the Time Period for the 2021 Safe Summer Youth Engagement Program and Authorize Contracts - County Executive Adam J. Bello

22-0251

Amend Resolution 93 of 2021 as Amended by Resolutions 4 and 104 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0 - As a Matter of Importance - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, August 23, 2022 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ June 29, 2022 6.29.22\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes

HUMAN SERVICES COMMITTEE

June 29, 2022

4:30 p.m.

Chairman Milne called the meeting to order at 4:30 p.m.

MEMBERS PRESENT: Richard B. Milne (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Blake Keller, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

MEMBERS ABSENT: Steve Brew (Excused)

OTHER LEGISLATORS PRESENT: Howard Maffucci, Ricky Frazier

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – HHS), Laura Smith (Chief Deputy County Attorney), Adrienne Green (Staff Assistant – County Executive’s Office), Robert Franklin (CFO)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 24, 2022 were approved as submitted.

NEW BUSINESS:

**22-0204 -** Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program and Authorize a Contract with the University of Rochester – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.

ADOPTED: 8-0 (*Legislator Hasman Declared Her Interest Prior to the Vote.*)

**22-0205 -** Acceptance of a Grant from the New York State Department of Health for the Sexually Transmitted Disease Intervention Program – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Keller.

ADOPTED: 8-0

**22-0213 -** Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Increase Funding for the Project Entitled “Friendship Place” at Monroe Community Hospital and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Smith.

ADOPTED: 8-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Milne adjourned the meeting at 4:36 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, July 26, 2022 at 5:00 p.m.**

Respectfully submitted,  
David Grant  
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R22-0230.pdf



*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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No.	<u>220230</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 314 of 2017, as Amended by Resolution 244 of 2020 and Resolution 48 of 2021, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Nutrition Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 314 of 2017, as amended by Resolution 244 of 2020 and Resolution 48 of 2021, to accept additional funding from the New York State Department of Health in the amount of \$2,324,693 for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, and extend the time period for one (1) year, through September 30, 2023.

The Nutrition Programs include the Women, Infant & Children and Enhanced Peer Counselor components. The Nutrition Programs provide: nutrition and health education counseling; supplemental food for low-income infants and children up to age five; supplemental food for low-income pregnant, breastfeeding, and post-partum women; and education, promotion and support for breastfeeding. This additional funding will be used to support salaries, benefits, and program costs for an additional year and will bring the total program award to \$18,380,564.

**The specific legislative actions required are:**

1. Amend Resolution 314 of 2017, as amended by Resolution 244 of 2020 and Resolution 48 of 2021, to accept an additional \$2,324,693 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, New York State Department of Health for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, bringing the total program award to \$18,380,564, and extending the time period for one (1) year, through September 30, 2023.

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2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$2,324,693 into general fund 9300, funds center 5803010000, Maternal/Child Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



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*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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<b>HUMAN SERVICES</b>	<b>-L</b>
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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 352 of 2021 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for Support of the Monroe County Nurse Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 352 of 2021 to accept additional funding from the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program ("NFP") in the amount of \$182,949 for the second grant and to extend the time period for one (1) year, through September 30 2023.

By Resolution 352 of 2021, Your Honorable Body authorized the acceptance of two grants from the New York State Department of Health for the Monroe County Nurse Family Partnership Program. The purpose of these two grants is to provide support of the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grants will provide a portion of the funding for the NFP program, which annually provides home visits to approximately 300 high-risk, first time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The funds will be used to support a previously authorized vendor contract which provides the nurses who make home visits to all NFP clients. The additional funding will be used to continue to support the program. The additional funding will bring the second grant's total to \$281,134.

**The specific legislative actions required are:**

1. Amend Resolution 352 of 2021 to accept an additional \$182,949 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for support of the Monroe County Nurse-Family Partnership Program bringing the total program award of the second grant to \$281,134, and to extend the time period one (1) year, through September 30, 2023.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$182,949 into general fund 9300, funds center 5803050000, Nurse-Family Partnership.

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Monroe County Legislature  
July 8, 2022  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



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Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

July 8, 2022

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<b>HUMAN SERVICES -L</b>
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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 521 of 2021 to Amend and Increase the Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 521 of 2021 to amend and increase the contract with Nurse-Family Partnership (National Service Office) from an amount not to exceed \$45,960 to an amount not to exceed \$62,000 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2022 through December 31, 2022.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The NFP program provides home visits to high-risk, first-time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

**The specific legislative action required is to amend Resolution 521 of 2021 to amend and increase the contract with Nurse-Family Partnership (National Service Office), 1900 Grant Street, Suite 400, Denver, Colorado 80203 for support of the Nurse-Family Partnership program from an amount not to exceed \$45,960 to an amount not to exceed \$62,000 for the period of January 1, 2022 through December 31, 2022.**

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



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*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Department of Health for the Rabies Reimbursement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a three-year grant from the New York State Department of Health in the amount of \$176,991 for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.

The purpose of this grant is to provide financial support to local health departments and individuals exposed to rabies when it has been identified in a county. Funds will be used to contract with Rochester General Hospital to provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care – Wilson Center location. In addition, funds will be used for other rabies control related costs, including specimen preparation and shipment, purchase of animal rabies vaccine, and costs for pet vaccination clinics that are carried out according to the New York State Sanitary Code. This will be the thirty-first year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$176,991 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5806080100, Rabies Reimbursement Program.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



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## Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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<b>HUMAN SERVICES</b>	<b>-L</b>
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To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with Patagonia Health, Inc. to Provide a Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for the Monroe County Department of Public Health

**Honorable Legislators:**

I recommend that Your Honorable Body authorize a contract with Patagonia Health, Inc. in an amount not to exceed \$1,700,000 to provide a public health communicable disease data/management system replacement and implementation support services for the Monroe County Department of Public Health for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed \$313,021, \$325,542, and \$338,563 for each of the subsequent renewals.

This vendor will provide a new Electronic Health Record ("EHR") system to house electronic versions of patients' healthcare records and maximize system security, patient confidentiality, and healthcare efficiencies. The core components of this EHR include administrative functions, physician order entry, lab systems, radiology systems, pharmacy systems, and clinical documentation. The implementation of the EHR will include customizable software, hardware, IT networks, and IT interfaces including, but not limited to, uploads (required) and downloads to regulatory systems where possible.

A Request for Proposals was issued for this contract and Patagonia Health, Inc. was selected as the most qualified to provide this service.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Patagonia Health, Inc., 15100 Weston Parkway, Suite 204, Cary, NC 27513, to provide a public health communicable disease data/management system replacement and implementation support services for the Monroe County Department of Public Health in an amount not to exceed \$1,700,000 for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed \$313,021, \$325,542, and \$338,563 for each of the subsequent renewals.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for the system acquisition and implementation services under this contract, consistent with authorized uses, is available in capital fund 2036 and in any capital funds(s) created for the same intended purpose. Funding for the monthly subscription fees required in 2022 pursuant to this contract is available in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5802010000 Clinic Administration / Central Services, and will be requested in future year’s budgets..

The records in the Office of the Monroe County Treasury have indicated that neither Patagonia Health, Inc., nor its principal officer, Ashok Mathur, CEO, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



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## *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject: Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding**

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$32,725 for sports and education opportunity funding for the period of January 1, 2022 through December 31, 2022.

These funds are intended to provide a variety of sports for children and youth ages 6-17 in under-resourced communities. The Office of Children and Family Services encourages a wide and flexible definition of sports that includes organized activities with movement, physical fitness, and engagement outdoors, such as yoga, hiking, dance, etc. Municipal youth bureaus should give priority consideration to programs that serve youth identifying as Black, indigenous, people of color and/or providers of adaptive sports for youth with physical disabilities that aim to foster the following development outcomes:

- Educational connection and achievement: More youth attending and completing school with increased attainment, including programs that have collegiate placement success.
- Physical health and well-being: Increasing physical activity and positive relationships to one's body and physical activity.

This is the first year the County has received this funding.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept funding in the amount of \$32,725 and to execute a contract, and any amendments thereto with, New York State Office of Children and Family Services for sports and education opportunity funding for the period January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Youth Bureau by appropriating the sum of \$32,725 into general fund 9001, funds center 5603010000, Youth Contracts.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Child and Family Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello  
Monroe County Executive

AJB:db





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# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

July 8, 2022

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Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$320,000 for the Family First Mobile Response Program for the period of January 1, 2022 through December 31, 2022.

This funding is provided through the federal Family First Prevention Services Act. Monroe County has intensified efforts around keeping children and families together. When out of home placement is necessary, Monroe County first tries to place children with kin but when that is not possible, utilizes foster homes within the community, rather than congregate care settings. The trauma experienced by these youth prior to coming into foster care may lead to behavioral and mental health challenges that compromise their safety and the safety of others. When these challenges exceed what caregivers can provide, children in care and their caregivers would benefit from in-home assistance to de-escalate the situation, effectively manage behavior, stabilize the child and family situation, and ultimately improve outcomes for children in care.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$320,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Family First Mobile Response Program for the period January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$320,000 into general fund 9300, funds center 5102010000, Child/Family Service Administration.

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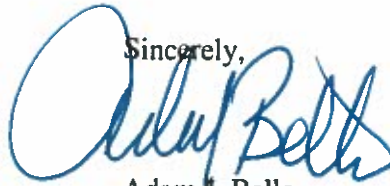
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



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Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

July 8, 2022

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<b>HUMAN SERVICES</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Appropriation Transfer and Intermunicipal Agreements with the City of Rochester and All Towns and Villages Within Monroe County for Continuing COVID-19 Mitigation and Response Actions

Honorable Legislators:

I recommend that Your Honorable Body authorize an appropriation transfer in the amount of \$20,000,000 from the Monroe County Legislature Local Recovery Fund to the Department of Public Health and authorize intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary for continuing COVID-19 mitigation and response actions.

As you are aware, Monroe County has been incurring costs to mitigate the effects of, and respond directly to, the COVID-19 pandemic. For over two years, Monroe County has managed multiple fixed and mobile sites for Coronavirus rapid testing, vaccinations, and boosters, purchased personal protective equipment, test kits, and other medical supplies for use by the County and community at large, and has provided non-congregate sheltering for those requiring quarantine or isolation. Expenses for the aforementioned services have been accounted for within the Department of Public Health for program management, accounting, and reimbursement claiming purposes.

Actions to respond to and mitigate the public health impacts of the Coronavirus pandemic are an allowable use of the American Rescue Plan State and Local Fiscal Recovery Fund, for which Monroe County was awarded over \$144 million. As such, the Local Recovery Fund was always intended to support the Department of Public Health's efforts. By Section 3 of Resolution 213 of 2021, however, no amount of the County's award may be expensed, charged, appropriated, reserved, encumbered, committed, posted, transferred or otherwise utilized except by resolution of the County Legislature.

The Department of Public Health does not have sufficient appropriations to continue its current or future mitigation and response actions, therefore an appropriation transfer will be required before the next variant of the virus manifests itself. In addition, prior experience has demonstrated that municipal assistance has been valuable to the County in providing support for its response efforts. The ability to quickly engage another municipality – within the appropriation limit requested – via intermunicipal agreement offers flexibility during challenging times.

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**The specific legislative actions required are:**

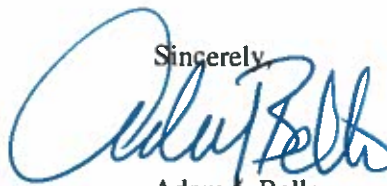
1. Authorize an appropriation transfer of \$20,000,000 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response.
2. Authorize intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary to assist the Department of Public Health in mitigating or responding to local public health impacts.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

These actions will have no net impact on the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R22-0243.pdf



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No. <u>220243</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

July 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 250 of 2021, as Amended by Resolution 414 of 2021, to Extend the Time Period for the 2021 Safe Summer Youth Engagement Program and Authorize Contracts

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 250 of 2021, as amended by Resolution 414 of 2021, to extend the time period for three (3) months, through June 30, 2022, for the 2021 Safe Summer Youth Engagement Program and authorize contracts for the 2021 Safe Summer Youth Engagement Program for the period of July 1, 2021 through June 30, 2022.

This time extension will be used by the Monroe County Department of Human Services, Youth Bureau, to continue the work of the 2021 Safe Summer Youth Engagement Program. Monroe County initially received this 6-month grant in 2021 with effective dates of July 1, 2021 through December 31, 2021. New York State Office of Child and Family Services has extended the grant period through June 30, 2022. This is a no-cost extension, which means no additional funding will be provided, and only the grant period will be extended.

**The specific legislative actions required are:**

1. Amend Resolution 250 of 2021, as amended by Resolution 414 of 2021, to extend the time period for the New York State Office of Children and Family Services Safe Summer Youth Engagement Program for three (3) months, through June 30, 2022.
2. Amend Resolution 414 of 2021 to extend the time period with Center for Teen Empowerment, Inc. for three (3) months, through June 30, 2022.
3. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the AW Foundation Inc., 1100 University Avenue, Rochester, New York 14607 and The Greater New York Revitalization Inc., on behalf of the F.A.C.T.S. Program, 182 Monroe Avenue, Rochester, New York 14607, for the 2021 Safe Summer Youth Engagement Program in a total aggregate amount not to exceed \$130,000 for the period of July 1, 2021 through June 30, 2022.

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4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Human Services, Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0251.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 22, 2022

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No.	<b>220251</b>
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Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 93 of 2021 as Amended by Resolutions 4 and 104 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 93 of 2021 as amended by Resolutions 4 and 104 of 2022 to accept additional funding from the United States Department of the Treasury ("Treasury"), in the amount of \$456,945.17, for the Emergency Rental Assistance program, Monroe County Eviction Prevention Pilot Initiative 2.0 for the period of January 1, 2021 through September 30, 2022.

Monroe County established its Eviction Prevention Pilot 2.0 program after an initial award of \$15,900,965.70 from the Treasury under its Emergency Rental Assistance (ERA1) program. Subsequently, the Treasury awarded Monroe County two reallocations of unspent ERA1 awards made to other governments totaling \$1,697,301.62. The Treasury continues to monitor actual spending of ERA1 awards and has offered municipalities the opportunity to apply for a third round of reallocated funds. Monroe County applied for the third round of reallocated funding and has been granted an additional \$456,945.17 bringing the total ERA1 funding award to \$18,055,212.49.

Monroe County's Eviction Prevention Pilot Initiative 2.0 is also funded by the City's ERA1 allocation of \$6,101,213.50 that was subsequently transferred to the County, and by a second iteration of the Treasury's Emergency Rental Assistance program, ERA2. Under ERA2, Monroe County received \$22,050,597.30 (combined City and County allocations), which must be fully obligated by September 30, 2025. With this third round of reallocated funding just awarded, the combined ERA1 and ERA2 funding for the Eviction Prevention Pilot Initiative 2.0 is now a total of \$46,207,023.29.

**The specific legislative actions required are to:**

1. Amend Resolution 93 of 2021 as amended by Resolutions 4 and 104 of 2022 to accept additional funding from the United States Department of the Treasury in the amount of \$456,945.17 for a total award of \$18,055,212.49.

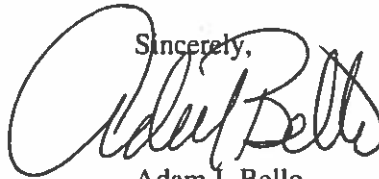
2. Amend the 2022 operating budget of the Department of Finance by appropriating the sum of \$456,945.17, into general fund 9001, funds center 1209070200, Emergency Rental Assistance.

This action is a Type II Action pursuant to §6 NYCRR 617.5(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by United States Department of the Treasury. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db