



MONROE COUNTY LEGISLATURE

July 11, 2023 6:00 PM

AGENDA - Day 7

- A. Call to Order
- B. Prayer led by Reverend Elizabeth Brooks Harden, Rector of St. Luke's Episcopal Church, at the invitation of Legislator Smith
- C. Pledge of Allegiance led by Legislator Paul Dondorfer
- D. Approval of Journal
June 13, 2023
- E. Presentation of Petitions and Communications
 - New Referral Packet
 - Read and Files
 - Reports from Administration
 - Approved Committee Minutes
 - Proposed Resolutions for July 2023
- F. Proclamations - There are several scheduled
- G. Recess Legislature - Public Hearing(s) before the Legislature
 - 6:15 P.M. - "Amending the Monroe County Purchasing Law to Allow Procurement on the Basis of Best Value"*
 - 6:16 P.M. - "Adopting 2024-2029 Capital Improvement Program"*
 - 6:17 P.M. - "Approving and Adopting Updated 2023 Monroe County Hazard Mitigation Plan"*

6:18 P.M. - "Monroe County Fair Chance Employment Act"

H. Reconvening Legislature

I. Presentation of Formal Committee Reports - None

J. Public Forum – There are several speakers registered

K. Local Laws

1. 23-0171.LL

Johns and Smith

Providing that Local Law (Intro. No. 199 of 2023) Entitled "Amending the Monroe County Purchasing Law to Allow Procurement on the Basis of Best Value," be Lifted from the Table

Agenda Charter Committee; May 22, 2023 - CV: 5-0

Ways and Means Committee; May 23, 2023 - CV: 11-0

2. 23-0171.LL

Johns and Smith

Providing that Local Law (Intro. No. 199 of 2023) Entitled "Amending the Monroe County Purchasing Law to Allow Procurement on the Basis of Best Value," be Adopted as Amended

3. 23-0181.LL

Johns and Smith

Providing that Local Law (Intro. No. 203 of 2023) Entitled "Monroe County Fair Chance Employment Act," be Lifted from the Table

4. 23-0181.LL

Johns and Smith

Providing that Local Law (Intro. No. 203 of 2023) Entitled "Monroe County Fair Chance Employment Act," be Adopted

5. 23-0210.LL

Johns and Brew

Amending Local Law No. 4 of 2010, Entitled "Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2330 Union Street, Town of Ogden, New York"

(For Introductory Purposes Only)

Agenda Charter Committee; June 29, 2023 - CV: 5-0

6. 23-0210.LL

Johns and Brew

Providing that Local Law (Intro. No. ___ of 2023) Entitled "Amending Local Law No. 4 of 2010, Entitled 'Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2330 Union Street, Town of Ogden, New York,'" be Tabled

7. 23-0210.LL

Johns and Brew

Fixing a Public Hearing on Local Law (Intro. No. ___ of 2023) Entitled "Amending Local Law No. 4 of 2010, Entitled 'Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2330 Union Street, Town of Ogden, New York'"

(Public Hearing is Scheduled for Tuesday, August 8, 2023 at 6:15 P.M.)

8. 23-0211.LL

Johns and Brew

Amending Local Law No. 3 of 2016, Entitled "Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space at Panorama Landing, Town of Pittsford, New York"

(For Introductory Purposes Only)

Agenda Charter Committee; June 29, 2023 - CV: 5-0

9. 23-0211.LL

Johns and Brew

Providing that Local Law (Intro. No. ___ of 2023) Entitled "Amending Local Law No. 3 of 2016, Entitled 'Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space at Panorama Landing, Town of Pittsford, New York,'" be Tabled

10. 23-0211.LL

Johns and Brew

Fixing a Public Hearing on Local Law (Intro. No. ___ of 2023) Entitled "Amending Local Law No. 3 of 2016, Entitled 'Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space at Panorama Landing, Town of Pittsford, New York'"

(Public Hearing is Scheduled for Tuesday, August 8, 2023 at 6:16 P.M.)

L. Consideration of Motions, Resolutions and Notices

11. 23-0144

DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer and Smith
Providing that Resolution (Intro. No. 206 of 2023) Entitled "Adopting 2024-2029 Capital Improvement Program," be Lifted from the Table
Planning and Economic Development Committee; May 22, 2023 - CV: 5-0
Environment and Public Works Committee; May 22, 2023 - CV: 7-0
Intergovernmental Relations Committee; May 22, 2-23 - CV: 4-0
Recreation and Education Committee; May 22, 2023 - CV: 5-0
Human Services Committee; May 23, 2023 - CV: 9-0
Transportation Committee; May 23, 2023 - CV: 7-0
Public Safety Committee; May 23, 2023 - CV: 8-0
Ways and Means Committee; May 23, 2023 - CV: 11-0

12. 23-0144

DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer and Smith
Providing that Resolution (Intro. No. 206 of 2023) Entitled "Adopting 2024-2029 Capital Improvement Program," be Adopted

13. 23-0165

Dondorfer and Milne
Providing that Resolution (Intro. No. 240 of 2023) Entitled "Approving and Adopting Updated 2023 Monroe County Hazard Mitigation Plan," be Lifted from the Table
Public Safety Committee; May 23, 2023 - CV: 8-0

14. 23-0165

Dondorfer and Milne
Providing that Resolution (Intro. No. 240 of 2023) Entitled "Approving and Adopting Updated 2023 Monroe County Hazard Mitigation Plan," be Adopted

15. 23-0189

McCabe & Johns
Classification of Action, Designation of Lead Agency, and Determination of Significance Pursuant to State Environmental Quality Review Act (SEQRA) for Additions to Monroe County Western and Eastern Agricultural Districts
Environment and Public Works Committee; June 29, 2023 - CV: 7-0

16. 23-0190

DiFlorio and Allkofer

Authorizing Additions to Monroe County Western and Eastern Agricultural Districts

(For Introductory Purposes Only)

Planning and Economic Development Committee; June 29, 2023 - CV: 4-0

17. 23-0190

DiFlorio and Allkofer

Providing that Resolution (Intro. No. ___ of 2023), Entitled "Authorizing Additions to Monroe County Western and Eastern Agricultural Districts," be Tabled

18. 23-0190

DiFlorio and Allkofer

Fixing a Public Hearing by the Planning and Economic Development Committee of the Monroe County Legislature on Resolution (Intro. No. ___ of 2023), Entitled "Authorizing Additions to Monroe County Western and Eastern Agricultural Districts"

(Public Hearing is Scheduled for Monday, July 24, 2023 at 5:45 P.M.)

19. 23-0191

McCabe & Johns

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act Accepting Offer and Payment of Appropriation of Property at Dugway Road in Town of Penfield Environment and Public Works Committee; June 29, 2023 - CV: 7-0

20. 23-0192

Smith & Delehanty

Accepting Offer and Payment for Appropriation by State of New York of Property at Dugway Road in Town of Penfield

Ways and Means Committee; June 29, 2023 - CV: 10-0

21. 23-0193

McCabe & Johns

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act Accepting Offer and Payment of Appropriation of Property at 1129 Scottsville Road in Town of Chili Environment and Public Works Committee; June 29, 2023 - CV: 7-0

22. 23-0194

Smith & Delehanty

Accepting Offer and Payment for Appropriation by the State of New York for Permanent Easement at 1129 Scottsville Road in Town of Chili
Ways and Means Committee; June 29, 2023 - CV: 10-0

23. 23-0195

McCabe & Johns

Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act Accepting Offer and Payment of Appropriation by State of New York for Permanent Easement at Latona Road in Town of Greece
Environment and Public Works Committee; June 29, 2023 - CV: 7-0

24. 23-0196

Smith & Delehanty

Accepting Offer and Payment for Appropriation by State of New York for a Permanent Easement at Latona Road in Town of Greece
Ways and Means Committee; June 29, 2023 - CV: 10-0

25. 23-0197

McCabe & Smith

Authorizing Implementation of Project Labor Agreement for Monroe Community College Applied Technology Center - S.T.E.M. Addition Project
Environment and Public Works Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

26. 23-0198

Allkofer & Smith

Authorizing License Agreement with Rochester A.B.O.V.E. for 2023 Pan Afrikan Festival
Recreation and Education Committee; June 29, 2023 - CV: 4-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

27. 23-0199

Allkofer & Smith

Amending Resolution 325 of 2021 Extending Time Period of Institute of Museum and Library Services Grant to Update Guest Experience at Seneca Park Zoo's Animal Hospital
Recreation and Education Committee; June 29, 2023 - CV: 4-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

28. 23-0200

Keller & Smith

Accepting Grant from New York State Department of Health for Immunization Action Plan Program

Human Services Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

29. 23-0201

Keller & Smith

Accepting Grant from Health Research, Inc. for Public Health Emergency Preparedness Program

Human Services Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

30. 23-0202

Keller & Smith

Accepting Grant from New York State Office for the Aging for Health Insurance Information, Counseling and Assistance Volunteer Stipend Program and Amending Resolution 395 of 2022, as Amended by Resolution 112 of 2023, Authorizing Contract for Monroe County Office for the Aging Programs in 2023-2024

Human Services Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

31. 23-0203

Morris & Smith

Appropriating General Fund Committed Fund Balance for Climate Action Plan - Phase 1 and Authorizing Contract with Rochester Gas & Electric for Off-Expressway Lighting LED Conversions

Transportation Committee; June 29, 2023 - CV: 7-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

32. 23-0204.br

Morris and Smith

Resolution Authorizing the Issuance of \$6,436,000 Bonds of the County of Monroe, New York, to Finance the Cost of Various Improvements to County Highways in the Town of Greece, in and for Said County, at an Estimated Maximum Cost of \$6,436,000 and Superseding the Bond Resolution Adopted on February 8, 2022 (Resolution No. 28 of 2022).

Transportation Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

33. 23-0205

Morris & Smith

Authorizing Contract with Bergmann Associates, Architects, Engineers,
Landscape Architects & Surveyors D.P.C. for Engineering Services for
Thomas Avenue Project in Town of Irondequoit
Transportation Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

34. 23-0206

Hebert, Dondorfer and Smith

Accepting Grant from New York State Division of Homeland Security and
Emergency Services for Operation Stonegarden Program and Authorizing
Intermunicipal Agreements with Towns of Greece, Irondequoit, and Webster
Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 7-1
Ways and Means Committee; June 29, 2023 - CV: 8-2

35. 23-0207

Dondorfer & Smith

Accepting Grant from New York State Division of Criminal Justice Services
for Crimes Against Revenue Program
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

36. 23-0208

Hebert, Dondorfer and Smith

Authorizing Intermunicipal Agreements with Other Counties for Forensic
Laboratory Services Provide by Monroe County Crime Lab
Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

37. 23-0209

Hebert, Dondorfer & Smith

Authorizing Intermunicipal Agreements with Ten Municipalities, and
Agreements with The Humane Society of Rochester and Monroe County for
the Prevention of Cruelty to Animals, Inc., Monroe Community College, and
the State University of New York at Brockport, for Use of Data Works Plus

Fingerprint and Mugshot Capture and Data Exchange System
Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

38. 23-0212

Smith & Delehanty

Authorizing Contract with Roy Teitsworth, Inc. for Provision of Auctioneer Services

Ways and Means Committee; June 29, 2023 - CV: 10-0

39. 23-0214

Keller & Smith

Accepting Funding from New York State Office of Addiction Services and Supports and Amend Resolution 393 of 2022 as Amended by Resolution 142 of 2023 Authorizing Contracts for Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for Monroe County Office of Mental Health

Human Services Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

40. 23-0215

Keller & Smith

Authorizing Contract with Coordinated Care Services, Inc. for Multicultural Teen Prevention and Support Program

Human Services Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

41. 23-0216

McCabe & Smith

Authorizing Implementation of Project Labor Agreement for Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport

Environment and Public Works Committee; June 29, 2023 - CV: 7-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

42. 23-0217

Dondorfer & Smith

Accepting Grant from New York State Division of Criminal Justice Services for District Attorney's Office, Office of the Sheriff, and Department of Public

Safety, Office of Probation and Community Corrections, for the Gun Involved
Violence Elimination Partnership
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0

43. 23-0218

Keller & Smith

Amending Resolution 294 of 2020, as Amended by Resolution 418 of 2021, as
Amended by Resolution 97 of 2023, Authorizing, Amending, and Increasing the
Contracts for Provision of Forensic Pathology Services to Monroe County
Office of the Medical Examiner

Human Services Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

44. 23-0219

Dondorfer & Smith

Authorizing Contract with Squad 9 LLC for Rochester Threat Advisory
Committee Planning and Training Consulting Services

Public Safety Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

45. 23-0220

Keller & Smith

Authorizing Contract with Ontario Bus Inc. for Bus Transportation Services for
Monroe County Intervention and Preschool Special Education Programs

Human Services Committee; June 29, 2023 - CV: 8-0

Ways and Means Committee; June 29, 2023 - CV: 10-0

Matters of Urgency

46. 23-0221

Brew and Baynes

Accepting Compensation Policy Commission Report

Matter of Urgency

47. 23-0222

Allkofer and Smith

Approving Monroe Community College's 2023-2024 Operating Budget

(For Introductory Purposes Only)

Matter of Urgency

48. 23-0222

Allkofer and Smith

Providing that Resolution (Intro. No. ___ of 2023) Entitled "Approving Monroe Community College's 2023-2024 Operating Budget," be Tabled

Matter of Urgency

49. 23-0222

Allkofer and Smith

Fixing a Public Hearing on Resolution (Intro. No. ___ of 2023) Entitled

"Approving Monroe Community College's 2023-2024 Operating Budget"

(Public Hearing is Scheduled for Tuesday, July 25, 2023 at 6:00 P.M. before the Joint Recreation and Education and Ways and Means Committee.)

Matter of Urgency

M. Unfinished Business

N. Adjournment

The next meeting of the Monroe County Legislature is Tuesday, August 8, 2023 at 6:00 P.M.



ATTACHMENTS:

	Description	File Name	Type
▢	June 13, 2023	6.13.23_Draft_Journal.pdf	Backup Material

SIXTH DAY

TUESDAY, JUNE 13, 2023

Legislature met pursuant to adjournment.

President LaMar in the Chair.

ROLL CALL

Present – Legislators Allkofer, Barnhart, Baynes, Blankley, Brew, Burgess, Colby, Delehanty, Delvecchio Hoffman, DiFlorio, Dondorfer, Frazier, Hasman, Hebert, Hughes-Smith, Johns, LaMar, Long, Maffucci, McCabe, Milne, Morris, Roman, Smith, Taylor, Vazquez Simmons, Yudelson – 27

Absent – Vecchio, Keller - 2

(Note: Legislator Vecchio Entered the Chambers at 7:44 P.M. and was Present for the Remainder of the Meeting.)

MOMENT OF PRAYER

The meeting formally opened. Rabbi Rochelle Tulik, Associate Rabbi of Temple B'rith Kodesh led a moment of prayer at the Invitation of Legislator Michael Yudelson. The Pledge of Allegiance to the Flag was led by Legislator Howard Maffucci.

APPROVAL OF MINUTES

Without objection, the Journal of Day 5, May 9, 2023 was approved as submitted.

PETITIONS AND COMMUNICATIONS

None

PROCLAMATION

By the President of the Legislature – Sabrina LaMar

Recognized by President Sabrina LaMar, Legislator Mercedes Vazquez Simmons, Legislator Paul Dondorfer and Legislator John Baynes honored the organization Primetime 585 for their contributions to the Monroe County Community through sports programs to build relationships to help bridge cultural, economic, and geographical barriers for our youth

Read and Filed

Recognized jointly with President Sabrina LaMar and Legislator Rachael Barnhart, Legislator Linda Hasman, and Legislator Albert Blankley to honor Scott Kroner for his 30 years of service with Masterminds Rochester, which is an organization that helps youth in Art, Biology, Geography, History, Literature, Music, Political Science, Religion and Sports

Read and Filed.

Recognized jointly by President Sabrina LaMar and by Legislator Mercedes Vazquez Simmons and Legislator William Burgess to Honor the Day of Life Foundation for their assistance with helping families through access to fundraisers, youth programs, and volunteer opportunities to promote a positive change in Monroe County

Read and Filed

RECESS

A recess was declared by President LaMar to allow for a meeting of the Rochester Pure Waters Administrative Board before the Legislature.

RECONVENING THE LEGISLATURE

President LaMar adjourned the Pure Waters Administrative Board and reconvened the recessed meeting of June 13, 2023 and proceeded under the Usual Order of Business.

FORMAL COMMITTEE REPORTS

None

PUBLIC FORUM

An Open Forum was conducted to allow speakers to address the Legislature. There were eleven speakers and the Open Forum concluded at 6:49 P.M.

CONSIDERATION OF LOCAL LAWS

1. Johns & Smith
Intro. 199

23-0171.LL Enacting a Local Law Entitled “Amending Chapter 25 of the Monroe County Administrative Code to Allow Procurement on the Basis of Best Value”
Agenda Charter Committee; May 22, 2023 – CV: 5-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
(For Introductory Purposes Only)

2. Brew & Smith

23-0171.LL Providing that Intro. No. 199 of 2023 Be Amended

Be It Moved, that Intro. No. 199 of 2023, be amended as follows:

Adding Subsection L to Section 3:

L. The Purchasing Manager shall submit reports to the Clerk of the Legislature noting how many public bids were awarded each month, on what basis each public bid was awarded, and, if such basis was best value, what criteria was used to rate proposals and evaluation results.

Intro. 200
M. 36
27-0

3. Johns & Smith
Intro. 201
M. 37
27-0
- 23-0171.LL Providing that Local Law (Intro. No. 199 of 2023) Entitled “Amending the Monroe County Purchasing Law to Allow Procurement on the Basis of Best Value”, Be Tabled
4. Johns & Smith
Intro. 202
Res. 162
27-0
- 23-0171.LL Fixing a Public Hearing on Local Law (Intro. No. 199 of 2023) Entitled “Amending the Monroe County Purchasing Law to allow Procurement on the Basis of Best Value”
(Public Hearing is Scheduled for Tuesday, July 11, 2023 at 6:15 P.M.)
5. Johns & Smith
Intro. 203
- 23-0181.LL Enact a Local Law Entitled “Monroe County Fair Chance Employment Act”
*Matter of Urgency
(For Introductory Purposes Only)*
6. Johns & Smith
Intro. 204
M. 38
27-0
- 23-0181.LL Providing that Local Law (Intro. No. 203 of 2023), Entitled “Monroe County Fair Chance Employment Act”, Be Tabled
7. Johns & Smith
Intro. 205
Res. 163
27-0
- 23-0181.LL Fixing a Public Hearing on Local Law (Intro. No. 203 of 2023) Entitled “Monroe County Fair Chance Employment Act”
(Public Hearing is Scheduled for Tuesday, July 11, 2023 at 6:18 P.M.)

MOTIONS, RESOLUTIONS AND NOTICES

8. DiFlorio & Smith
Brew
Allkofer
Dondorfer
Hebert
McCabe
Morris
Intro. 206
- 23-0144 Adopting 2024-2029 Capital Improvement Program
Planning and Economic Development Committee; May 22, 2023 – CV: 5-0
Environment and Public Works Committee; May 22, 2023 – CV: 7-0
Intergovernmental Relations Committee; May 22, 2023 – CV: 4-0
Recreation and Education Committee; May 22, 2023 – CV: 5-0
Humans Services Committee; May 23, 2023 – CV: 9-0
Transportation Committee; May 23, 2023 – CV: 7-0
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
(For Introductory Purposes Only)
9. DiFlorio & Brew
Allkofer
Dondorfer
Hebert
McCabe
Morris
Smith
Intro. 207
M. 39
27-0
- 23-0144 Providing that Resolution (Intro. No. 206 of 2023), “Adopting 2024-2029 Capital Improvement Program,” Be Tabled
10. DiFlorio & Brew
Allkofer
Dondorfer
Hebert
McCabe
- 23-0144 Fixing Public Hearing for Adoption of 2024-2029 Capital Improvement Program
(Public Hearing is Scheduled for Tuesday, July 11, 2023 at 6:16 P.M.)

Morris Smith Intro. 208 Res. 164 27-0		
Brew & Roman Intro. 209 M. 40 27-0		Motion to Move Remaining Agenda Items as a Whole Except Item Nos. 22, 31-33, 40, 42-44 and 48-49
11. McCabe & Smith Allkofer Intro. 210 Res. 165 27-0	23-0145	Authorizing Contract with Passero Associates Engineering, Architecture and Surveying, D.P.C. for Professional Design Services for Monroe County Parks System-Wide Facilities Renovations Project Environment and Public Works Committee; May 22, 2023 – CV: 7-0 Recreation and Education Committee; May 22, 2023 – CV: 5-0 Ways and Means Committee; May 23, 2023 – CV: 11-0
12. McCabe & Smith Dondorfer Intro. 211 Res. 166 27-0	23-0146	Authorizing Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Erdman Anthony and Associates, Inc., and Labella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services Environment and Public Works Committee; May 22, 2023 – CV: 7-0 Public Safety Committee; May 23, 2023 – CV: 8-0
13. McCabe & Smith Intro. 212 Res. 167 27-0	23-0147	Authorizing Contracts with M/E Engineering, P.C. and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Energy Engineering Term Services Environment and Public Works Committee; May 22, 2023 – CV: 7-0 Ways and Means Committee; May 23, 2023 – CV: 11-0
14. McCabe & Smith Intro. 213 Res. 168 27-0	23-0148	Authorizing Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors D.P.C., Fisher Associates, P.E., L.S., L.A., D.P.C., Geocove, Inc., and Wendel WD Architecture Engineering Surveying & Landscape Architecture, P.C. for Geographic Information System Term Services Environment and Public Works Committee; May 22, 2023 – CV: 7-0 Ways and Means Committee; May 23, 2023 – CV: 11-0
15. McCabe & Johns Intro. 214 Res. 169 27-0	23-0150	Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Sale of County Owned Tax Foreclosure Property Located at 456 Westside Drive in the Town of Gates Environment and Public Works Committee; May 22, 2023 – CV: 7-0
16. Smith & Delehanty Intro. 215 Res. 170 27-0	23-0151	Authorizing Sale of County Owned Tax Foreclosure Property Located at 456 Westside Drive in the Town of Gates Environment and Public Works Committee; May 22, 2023 – CV: 7-0
17. McCabe & Johns Intro. 216 Res. 171 27-0	23-0152	Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Sale of County Owned Tax Foreclosure Property Located at 189 Golden Road in Town of Chili Environment and Public Works Committee; May 22, 2023 – CV: 7-0
18. Smith & Delehanty Intro. 217	23-0153	Authorizing Sale of County Owned Tax Foreclosure Property Located at 189 Golden Road in the Town of Chili Ways and Means Committee; May 23, 2023 – CV: 11-0

- Res. 172
27-0
19. McCabe & Johns
Intro. 218
Res. 173
27-0
20. McCabe & Johns
Intro. 219
Res. 174
27-0
21. McCabe & Johns
Intro. 220
Res. 175
27-0
23. Allkofer & Smith
Intro. 221
Res. 176
27-0
24. Brew & Smith
Intro. 222
Res. 177
27-0
25. Morris & Smith
Intro. 223
Res. 178
27-0
26. Morris & Smith
Intro. 224
Res. 179
27-0
27. Morris & Smith
Intro. 225
Res. 180
27-0
28. Morris & Smith
Intro. 226
Res. 181
27-0
29. Dondorfer &
- 23-0154 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for First Time Home Buyers Program Funded Through Monroe County Home Investment Partnerships Program
Environment and Public Works Committee; May 22, 2023 – CV: 7-0
- 23-0155 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for the Acquisition Rehab Resale Program Funded Through Monroe County Home Investment Partnerships Program
Environment and Public Works Committee; May 22, 2023 – CV: 7-0
- 23-0156 Classification of Action and Determination of Significance Pursuant to State Environmental Quality Review Act for Lifetime Assistance Brick Schoolhouse Road Project Funded through Monroe County Home Investment Partnerships Program
Environment and Public Works Committee; May 22, 2023 – CV: 7-0
- 23-0158 Accepting Gift from Greater Rochester Disc Golf Club of Disc Golf Baskets for Ellison Park’s Disc Golf Course
Recreation and Education Committee; May 22, 2023 – CV: 5-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
- 23-0159 Accepting Grant from New York State Department of Health for Nutrition Programs and Amending Resolution 246 of 2020 Extending Term of Contract for Support of Special Supplemental Nutrition Program for Women, Infants & Children Program
Humans Services Committee; May 23, 2023 – CV: 9-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
- 23-0160 Authorizing Contract with Labella Associates, D.P.C. for Engineering Services for Attridge Road Culvert Project in the Town of Riga
Transportation Committee; May 23, 2023 – CV: 7-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
- 23-0161 Authorizing Contract with Barton & Loguidice, D.P.C. for Engineering Services for Redman Road Bridge Project Over Yanty Creek in the Town of Hamlin
Transportation Committee; May 23, 2023 – CV: 7-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
- 23-0162 Authorizing Contract with Stantec Consulting Services, Inc. for Engineering Services for Phillips Road Project in the Town and Village of Webster
Transportation Committee; May 23, 2023 – CV: 7-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
- 23-0162.br Resolution Authorizing the Issuance of \$450,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Reconstruction of Phillips Road (NYS Route 104 to Schlegel Road), in and for Said County, at an Estimated Maximum Cost of \$450,000 and Superseding the Bond Resolution Adopted on December 13, 2022 (Resolution No.443 of 2022)
Transportation Committee; May 23, 2023 – CV: 7-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
- 23-0163 Accepting Grant from New York State Division of Criminal Justice Services for the

- Smith
Intro. 227
Res. 182
27-0
- District Attorney's Office for the Non-Fatal Shooting Initiative
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
30. Hebert & Dondorfer Smith
Intro. 228
Res. 183
27-0
- 23-0164 Authorizing Intermunicipal Agreement with Hilton Parma Fire District for Storage and Deployment of Monroe County Hazardous Materials Response Trailer
Intergovernmental Relations Committee; May 22, 2023 – CV: 4-0
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
34. Dondorfer & Smith
Intro. 229
Res. 184
27-0
- 23-0166 Accepting Grant from New York State Canal Corporation for New York State Canal Corporation Marine Patrol Marching Grant Program
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
35. Brew & Smith
Intro. 230
Res. 185
27-0
- 23-0167 Accepting Funding from New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding
Humans Services Committee; May 23, 2023 – CV: 9-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
36. Dondorfer & Smith
Intro. 231
Res. 186
27-0
- 23-0168 Amending Resolution 361 of 2022 Accepting Additional Funding from New York State Stop-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amending and Increasing Agreements with Five Municipalities
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
37. Brew & Smith
Intro. 232
Res. 187
27-0
- 23-0169 Accepting Grant from New York State Office of Mental Health for PFC Dwyer Veteran Peer-to-Peer Support Program
Humans Services Committee; May 23, 2023 – CV: 9-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
38. Dondorfer & Smith
Intro. 233
Res. 188
27-0
- 23-0170 Authorizing Monroe County Sheriff's Office to Accept Donation of Percheron Thoroughbred Cross Named "Kallie" from Owners Bruce and Katie Ferguson for Monroe County Sheriff's Mounted Unit
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
39. Smith & Delehanty
Intro. 234
Res. 189
27-0
- 23-0172 Authorizing Contract with Brown & Brown of New York, Inc. to Act as Insurance Broken of Record for County of Monroe
Ways and Means Committee; May 23, 2023 – CV: 11-0
41. Allkofer & Smith
Intro. 235
Res. 190
27-0
- 23-0174 Authorizing Contract with Vendors for 2023 Community Festival Support and Revising Definition of Mid-Sized Arts Organizations in the 2023 Monroe County Budget
Recreation and Education Committee; May 22, 2023 – CV: 5-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
45. Smith & Delehanty
Intro. 236
Res. 191
27-0
- 23-0178 Mortgage Tax Distribution
Ways and Means Committee; May 23, 2023 – CV: 11-0

46. Allkofer & Smith
Intro. 237
Res. 192
27-0
- 23-0179 Authorizing License Agreement with Deaf Events Among Families Circle, Inc. for 2023 KODA + Deaf Day Camp
Recreation and Education Committee; May 22, 2023 – CV: 5-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
47. Smith & Delehanty
Intro. 238
Res. 193
27-0
- 23-0180 Amending Resolution 342 of 2022 Authorizing Grant Contracts and Appropriation Transfers Pursuant American Rescue Plan Act (ARPA)
Ways and Means Committee; May 23, 2023 – CV: 11-0
22. DiFlorio & Smith
Intro. 239
Res. 194
27-0
- 23-0157 Approving 2023 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to U.S. Department of Housing and Urban Development
Planning and Economic Development; May 22, 2023 – CV: 5-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
31. Dondorfer & Milne
Intro. 240
- 23-0165 Approving and Adopting Updated 2023 Monroe County Hazard Mitigation Plan
Public Safety Committee; May 23, 2023 – CV: 8-0
(For Introductory Purposes Only)
32. Dondorfer & Milne
Intro. 241
M. 41
27-0
- 23-0165 Providing that Resolution (Intro. No. 240 of 2023), Entitled “Approving and Adopting Updated 2023 Monroe County Hazard Mitigation Plan,” Be Tabled
33. Dondorfer & Milne
Intro. 242
Res. 195
27-0
- 23-0165 Fixing a Public Hearing on Resolution (Intro. No. 240 of 2023), Entitled “Approving and Adopting Updated 2023 Monroe County Hazard Mitigation Plan”
(Public Hearing is Scheduled for Tuesday, July 11, 2023 at 6:17 P.M.)
40. Smith & Delehanty
Intro. 243
Res. 196
27-0
- 23-0173 Appropriating Fund Balance to Establish Research Strategy and Development Team within Department of Finance and Authorizing Creation of Ten New Positions
Ways and Means Committee; May 23, 2023 – CV: 11-0
42. Smith & McCabe
Baynes
Delehanty
Intro. 244
Res. 197
27-0
- 23-0175 Committing Unassigned Fund Balance for Specific Purpose of Funding Town Incentives to Install Sidewalks on County Roads
Ways and Means Committee; May 23, 2023 – CV: 11-0
Environment and Public Works Committee; May 22, 2023 – CV: 7-0

(Note: Legislator Veccho Entered the Chambers at 7:44 P.M. and was Present for the Remainder of the Meeting.)

43. Dondorfer & Smith
Intro. 245
- 23-0176 Amending the 2023 Operating Budget of Office of the Sheriff to Provide Adequate Staffing for Police Bureau and Establishing Regional Investigative Operations Center by Appropriating Unassigned Fund Balance, Amending 2023 Capital Budget Increasing Funding for Project Entitled “Sheriff’s Vehicle Replacement,” Authorizing Creation of Forty-Three Sworn and Civilian Positions, and Authorizing Interfund Transfer
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
- Intro. 246
M. 42
- Hughes-Smith & Delvecchio Hoffman
Motion to Table Intro. No. 245 of 2023

- 7-20 *(Legislators Roman, Barnhart, Blankley, Delvecchio Hoffman, Hasman, Hughes-Smith and Vazquez Simmons Voted in the Positive.)*
- Intro. 247
M. 43
19-9
Intro. 245
Res. 198
23-5
- Colby & McCabe *(Motion to Call Question)*
PROVIDING THAT THE QUESTION BE CALLED
Be It Moved that the question be, and hereby is called on Intro. No. 245 of 2023.
(Legislators Roman, Blankley, Delvecchio Hoffman, Frazier, Hasman, Hughes-Smith, Long, Vazquez Simmons and Vecchio Voted in the Negative.)
- Main Motion
(Legislators Blankley, Delvecchio-Hoffman, Hasman, Hughes-Smith and Vecchio Voted in the Negative.)
44. Dondorfer & Smith
Intro. 248
Res. 199
24-4
23-0177
Authorizing Grant Contracts and Appropriation Transfers Pursuant the American Rescue Plan Act (ARPA)
Public Safety Committee; May 23, 2023 – CV: 8-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
(Legislators Roman, Delvecchio-Hoffman, Frazier, Vazquez-Simmons Voted in the negative)
- Intro. 249
M. 44
Burgess, Roman & Vazquez Simmons *(Amendment)*
Motion to Amend Intro. No. 248 of 2023
- Be It Moved, that Intro. No. 248 of 2023, be amended as follows:
- The specific legislative actions required are:
- Section 1. Authorize the County Executive, or his designee, to execute grant contracts, and any amendments thereto, with the agencies listed in Attachment A in a total amount not to exceed ~~\$6,205,424~~ \$6,516,900.93 for terms to commence on or after May 1, 2023 and terminate on or before December 31, 2026.
- Section 2. An appropriation transfer is hereby authorized in the amount of ~~\$4,000,000~~ \$4,311,479.93 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Finance, general fund 9301, funds center I 403930103, ARPA-Public Safety.
- OUT OF ORDER
- Intro. 250
M. 45
14-14F
Intro. 248
Res. 199
24-4
- Roman & Vazquez Simmons
Motion to Suspend the Rules of the Monroe County Legislature as follows:
- PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE MEETING ON JUNE 13, 2023
- (Legislator Roman, Barnhart, Baynes, Blankley, Burgess, Delvecchio Hoffman, Frazier, Hasman, Hughes-Smith, Long, Maffucci, Vazquez Simmons, Vecchio and Yudelson Voted in the Positive.)*
- Main Motion
(Legislators Roman, Delvecchio Hoffman, Frazier and Vazquez Simmons Voted in the Negative.)
48. Morris & Smith
Intro. 251
Res. 200
28-0
23-0182
Amending Resolution 113 of 2023 Amending the 2023 Capital Budget Increasing Funding for Project Entitled “Milling/Resurfacing/Recycling,” and Authorizing Interfund Transfer for 2023 Highway Maintenance Project in Towns of Brighton and Greece
Matter of Urgency

49. Dondorfer & Smith
McCabe
Milne
Intro. 252
Res. 201
28-0
- 23-0183.br Resolution Authorizing the Issuance of \$1,360,000 Bonds of the County of Monroe, New York, to Finance the Cost of the Purchase of a Hazardous Material Fire Truck, in and for Said County, at an Estimated Maximum Cost of \$1,360,000 and Superseding the Bond Resolution Adopted on January 10, 2023 (Resolution No. 23 of 2023)
Matter of Urgency

UNFINISHED BUSINESS

None

Upon Motion by Legislator Brew, the Legislature Adjourned at 8:38 P.M. until **Tuesday, July 11, 2023 at 6:00 P.M.**

David Grant
Clerk of the Legislature



ATTACHMENTS:

	Description	File Name	Type
▢	New Referral Packet	referral nos 23-0223_- _23-0248.pdf	Backup Material



Monroe County Legislature

LINDA HASMAN
Assistant Minority Leader

LINDA HASMAN
LEGISLATOR - DISTRICT 23
763 HARVARD STREET
ROCHESTER, NEW YORK 14610
HOME: (585) 210-2467
OFFICE: (585) 753-1940
E-MAIL: lindamhasman@gmail.com

July 11, 2023

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No. 230223
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Office of the
Legislature of
Monroe County
Committee Assignment
Memorializing Referral -L

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

RE: Memorializing the United States Congress to Pass the Child Care for Working Families Act

Honorable Legislators:

Countless families, and in particular mothers, all across the United States, are forced to make impossible choices regarding childcare and employment. In the last three decades the cost of childcare has increased by 220 percent. These rising costs, coupled with highly prevalent childcare deserts, has left millions struggling to find affordable care for their children, especially in the wake of the COVID-19 pandemic.

The inaccessibility and incredibly high costs of child care, however, do not only have a negative impact on families. The US economy loses an average of 122 billion dollars each year due to the lost wages and revenue of workers who are unable to afford or access childcare, and thus are unable to work. Childcare providers also face economic ramifications as many earn poverty-level wages and do not receive the pay or the supports that is deserved for their essential work.

The Child Care for Working Families Act would help address the child care crisis through three programs:

- 1) The Birth Through Five Child Care and Early Language Program;
2) The Building an Affordable System for Early Education (BASE); and
3) the Universal Preschool Program.

First, The Birth Through Five Child Care and Early Language Program would create a federal-state partnership that would increase access to high-quality and affordable child care. Second, The Building an Affordable System for Early Education (BASE) Grants program would ensure that each state receives flexible funding to improve stability and quality and would

increase wages and benefits for workers. Finally, The Universal Preschool Program would expand access to high-quality preschool programs by providing states with increased funding.


HR2976: The Child Care for Working Families Act is integral to ending the child care crisis in the United States and will ensure that families are able to find affordable, accessible, and high-quality care for their children.

We encourage the United States House of Representatives to pass this legislation to help improve the lives of children and families all across the country. We also urge the Senate to follow suit and President Biden to sign this into law.

Respectfully Submitted,



Linda Hasman
Assistant Minority Leader



Yversha M. Roman
Democratic Minority Leader



Mercedes Vazquez Simmons
Assistant Minority Leader



Susan Hughes-Smith
Legislator – District 14



Rachel Barnhart
Legislator – District 21



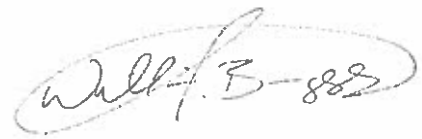
Albert Blankley
Legislator – District 24



Carolyn Delvecchio Hoffman
Legislator – District 25



Ricky Frazier
Legislator – District 28



William Burgess
Legislator – District 29



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Monroe #1 Board of Cooperative Educational Services for the Monroe County Sheriff's Office School Resource Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with Monroe #1 Board of Cooperative Educational Services ("BOCES #1") in the amount of \$110,000 for reimbursement to the Monroe County Sheriff's Office School Resource Program for the period of September 1, 2023 through June 30, 2024, with the option to renew for two (2) additional one-year terms in an amount agreed upon by the parties but in no event less than \$110,000.

BOCES #1 will be provided a full-time Monroe County Sheriff's School Resource Officer ("SRO") during the ten (10) month, 186 day period. The SRO's primary duty is to maintain an atmosphere where students, teachers and staff feel safe. The SRO may assist in the investigation of suspected criminal activity occurring on BOCES #1 property and/or related to BOCES #1. This assistance shall be provided in consultation with school administrators, in accordance with New York State Law and BOCES #1 policy. As an educator, working with classroom teachers and other BOCES #1 personnel, the SRO may present information and answer questions on a variety of topics, such as the law, drugs, safety, crime prevention, violence prevention, concepts of safety, traffic laws, general law, and crime prevention techniques. The goal of the presentations is to increase student, staff, and community awareness and understanding of laws and personal safety. The SRO shall also perform such other security and/or law enforcement services as may be reasonably assigned by the District Superintendent, in consultation with the Sheriff, as appropriate.

This will be the tenth year the Sheriff's Office has participated in the SRO Program at BOCES #1. BOCES #1 will fund the salary and fringes associated with the Sheriff's Office SRO assigned during the ten (10) month, 186 day period.

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The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Monroe #1 Board of Cooperative Educational Services, 41 O'Connor Road, Fairport, New York 14450, in the amount of \$110,000 for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2023 through June 30, 2024, with the option to renew for two (2) additional one-year terms in an amount to be agreed upon by the parties but in no event less than \$110,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Cornell University to Provide Renovation, Repair, and Painting Training for the Monroe County Childhood Lead Poisoning Prevention Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Cornell University in an amount not to exceed \$25,000 to provide renovation, repair, and painting training for the Monroe County Childhood Lead Poisoning Prevention Program for the period of October 1, 2023 through September 30, 2024, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$25,000 annually.

By Resolution 118 of 2022, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for the Childhood Lead Poisoning Prevention Program. This contract will support the County's Childhood Lead Poisoning Prevention Program. Cornell University will provide Environmental Protection Agency-certified renovation, repair, and painting training for contractors and property owners who engage in maintenance of their own properties or who are interested in learning how to maintain a lead safe home.

A request for proposals was issued and Cornell University was selected as the most qualified vendor to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Cornell University, 373 Pine Tree Road, Ithaca, New York 14850, to provide renovation, repair, and painting training for the Monroe County Childhood Lead Poisoning Prevention Program in an amount not to exceed \$25,000 for the period of October 1, 2023 through September 30, 2024, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$25,000 annually.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9300, funds center 5806110000, Lead Programs, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

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Monroe County Legislature - July 11, 2023
(585) 955-1000 • Fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Cornell University is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Collective Bargaining Agreement Among the Monroe County Executive, Monroe County Sheriff's Office and the Monroe County Law Enforcement Association

Honorable Legislators:

I recommend that Your Honorable Body approve the Collective Bargaining Agreement among the Monroe County Executive, Monroe County Sheriff's Office, and the Monroe County Law Enforcement Association for the period of January 1, 2024 through December 31, 2026.

The principal terms of this agreement are outlined below:

- 1. Wage increases, generally, set forth as follows:
2024 - 3.25% schedule increase
2025 - 2.25% schedule increase
2026 - 2.25% schedule increase
2. 5-year longevity pay schedule to be increased by 1%. 10-year, 15-year, and 20-year longevity pay schedules to be increased by 1.5%.
3. Education incentive payment of 2% for unit members who attain a college degree.
4. Upgrade pay group 42 (rank of Sergeant) by 4%.
5. Roll call pay to be increased to \$110 per pay period for deputies and \$150 per pay period for sergeants.
6. Juneteenth has been formally added to the contract listing of paid holidays.
7. Annual payment of \$350 to all bargaining unit members for maintenance of clothing and equipment.

The estimated costs of this referral are:

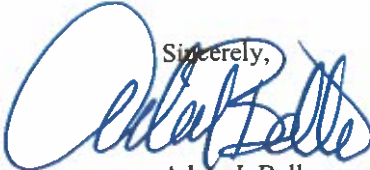
2024 - \$ 391,517
2025 - \$ 158,663
2026 - \$ 162,233

The specific legislative action required is to approve the agreement among the Monroe County Executive, Monroe County Sheriff's Office, and the Monroe County Law Enforcement Association for the period of January 1, 2024 through December 31, 2026.

This action is a type II Action pursuant to 6 NYCRR & 617.5(c)(28) ("collective bargaining activities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS-L

July 7, 2023

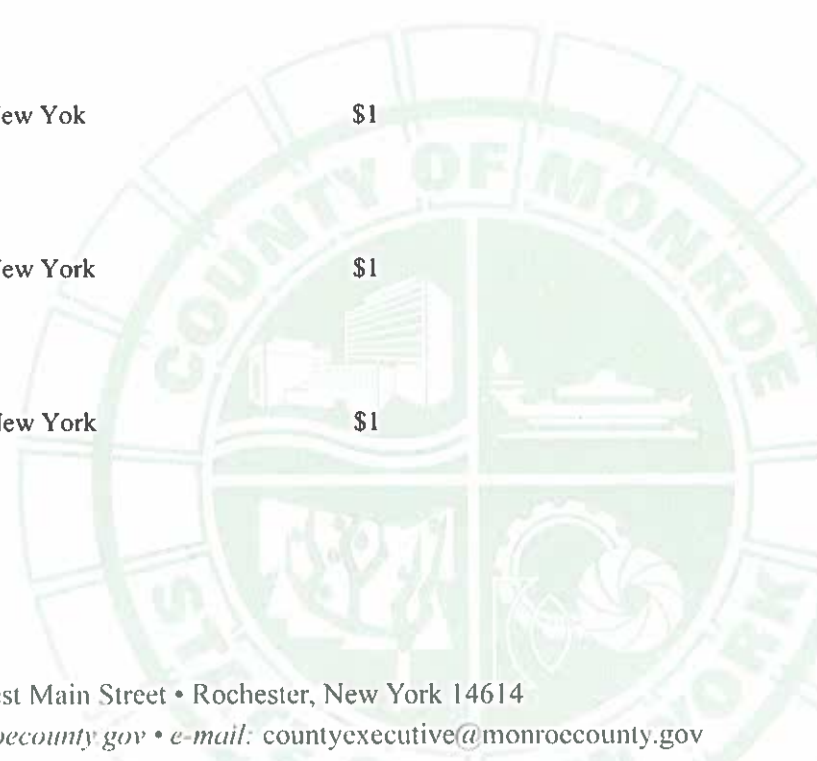
To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Jefferson Avenue Improvement Project in the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Jefferson Avenue Improvement Project in the Town of Perinton may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

Table with 3 columns: Parcel, Offeror, Offered Amount. Contains 5 rows of data regarding easement offers for various parcels in the Town of Perinton.



Map 6 Parcel 1, PE 129 SF T.A. # 165.11-1-14 Town of Perinton	State of New York	\$1
Map 7 Parcel 1, PE 431 SF Parcel 2, PE 356 SF T.A. # 166.15-1-1.1 Town of Perinton	State of New York	\$1
Map 9 Parcel 1, PE 135 SF Parcel 2, PE 97 SF T.A. # 165.07-2-40 Town of Perinton	State of New York	\$1
Map 12 Parcel 1, PE 48 SF T.A. # 165.07-2-2 Town of Perinton	State of New York	\$1
Map 13 Parcel 1, PE 48 SF T.A. # 165.07-2-1 Town of Perinton	State of New York	\$1
Map 14 Parcel 1, PE 134 SF T.A. # 152.19-4-35 Town of Perinton	State of New York	\$1
Map 15 Parcel 1, PE 135 SF T.A. # 152.19-4-37.1 Town of Perinton	State of New York	\$1
Map 16 Parcel 1, PE 146 SF T.A. # 152.19-4-69 Town of Perinton	State of New York	\$1
Map 17 Parcel 1, PE 151 SF T.A. # 152.19-3-67 Town of Perinton	State of New York	\$1
Map 19 Parcel 1, PE 160 SF T.A. # 152.19-5-1 Town of Perinton	State of New York	\$1
Map 20 Parcel 1, PE 135 SF T.A. # 152.19-3-35 Town of Perinton	State of New York	\$1

Map 21 Parcel 1, PE 167 SF T.A. # 152.19-1-65 Town of Perinton	State of New York	\$1
Map 22 Parcel 1, PE 135 SF T.A. # 152.19-3-34 Town of Perinton	State of New York	\$1
Map 24 Parcel 1, PE 135 SF T.A. # 152.19-3-1 Town of Perinton	State of New York	\$1
Map 25 Parcel 1, PE 1,002 SF T.A. # 152.15-1-43 Town of Perinton	State of New York	\$1
Map 26 Parcel 1, PE 527 SF Parcel 2, PE 2,462 SF T.A. # 152.15-2-15 Town of Perinton	State of New York	\$1
Map 27 Parcel 1, PE 1,326 SF T.A. # 152.15-1-42 Town of Perinton	State of New York	\$1
Map 28 Parcel 1, PE 1,476 SF Parcel 2, PE 44,598 SF Parcel 3, PE 2,579 SF T.A. # 152.15-2-16.2 Town of Perinton	State of New York	\$1
Map 32 Parcel 1, PE 97 SF T.A. # 152.15-1-34 Town of Perinton	State of New York	\$1
Map 33 Parcel 1, PE 88 SF T.A. # 152.15-1-33 Town of Perinton	State of New York	\$1
Map 34 Parcel 1, PE 164 SF T.A. # 152.15-1-14 Town of Perinton	State of New York	\$1
Map 35 Parcel 1, PE 54 SF T.A. # 152.15-1-13 Town of Perinton	State of New York	\$1

Map 36 Parcel 1, PE 43 SF T.A. # 152.15-1-6.3 Town of Perinton	State of New York	\$1
Map 37 Parcel 1, PE 47 SF T.A. # 152.15-2-4 NKA 152.15-2-4.11 Town of Perinton	State of New York	\$1
Map 46 Parcel 1, PE 46 SF T.A. # 165.11-2-4 Town of Perinton	State of New York	\$1
Map 47 Parcel 1, PE 134 SF T.A. # 165.07-2-41.1 Town of Perinton	State of New York	\$1
Map 48 Parcel 1, PE 51 SF T.A. # 165.11-2-3 NKA 165.11-2-31 Town of Perinton	State of New York	\$1
Map 62 Parcel 1, PE 2,138 SF T.A. # 152.19-1-73 Town of Perinton	State of New York	\$1
Map 65 Parcel 1, PE 2,139 SF T.A. # 152.19-1-58 Town of Perinton	State of New York	\$1
Map 67 Parcel 1, PE 81 SF T.A. # 152.19-2-30 Town of Perinton	State of New York	\$1
Map 70 Parcel 1, PE 81 SF T.A.#152.19-1-31 Town of Perinton	State of New York	\$1
Map 88 Parcel 1, PE 3,881 SF T.A. # 165.07-1-14.31 Town of Perinton	State of New York	\$1
Map 89 Parcel 1, PE 731 SF T.A. # 165.07-2-42.11 Town of Perinton	State of New York	\$1

Map 91 Parcel 1, PE 1,772 SF T.A. # 152.19-2-1 Town of Perinton	State of New York	\$1
Map 92 Parcel 1, PE 582 SF T.A. # 152.15-2-16.1 Town of Perinton	State of New York	\$1

The acquisition of easements located at the addresses defined above in the Town of Perinton have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

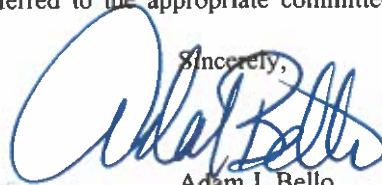
The specific legislative actions required are:

1. Determine that the acquisition of easements located at the above listed addresses in the Town of Perinton is an Unlisted action.
2. Make a determination of significance regarding the acquisitions of real property identified above in the Town of Perinton pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information				
Name of Action or Project: Acquisition of Permanent Easements along Jefferson Avenue, (Village of Fairport) Perinton, NY				
Project Location (describe, and attach a location map): Jefferson Avenue, Fairport-Address (Town of Perinton), NY - Multiple properties (map attached).				
Brief Description of Proposed Action: Monroe County is acquiring permanent easements (PEs) in multiple properties along Jefferson Avenue in Fairport, New York. The PEs will be acquired as a result of road maintenance completed in conjunction with the New York State Department of Transportation. The permanent easements are necessary for routine road maintenance, including: constructing, reconstructing, and maintaining thereon a stream channel, drainage ditch and drainage structures along with appurtenances necessary to such work and facilities. Such easements do not limit the parcel owners use beyond that which is necessary to effectuate the above construction, maintenance, and drainage.				
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-2032		
Address: 50 West Main Street,		E-Mail: patrickgooch@monroecounty.gov		
City/PO: Rochester		State: NY	Zip Code: 14614	
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		_____ 1.58 acres		
b. Total acreage to be physically disturbed?		_____ 0 acres		
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		_____ 1.58 acres		
4. Check all land uses that occur on, are adjoining or near the proposed action:				
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)				
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):				
<input type="checkbox"/> Parkland				

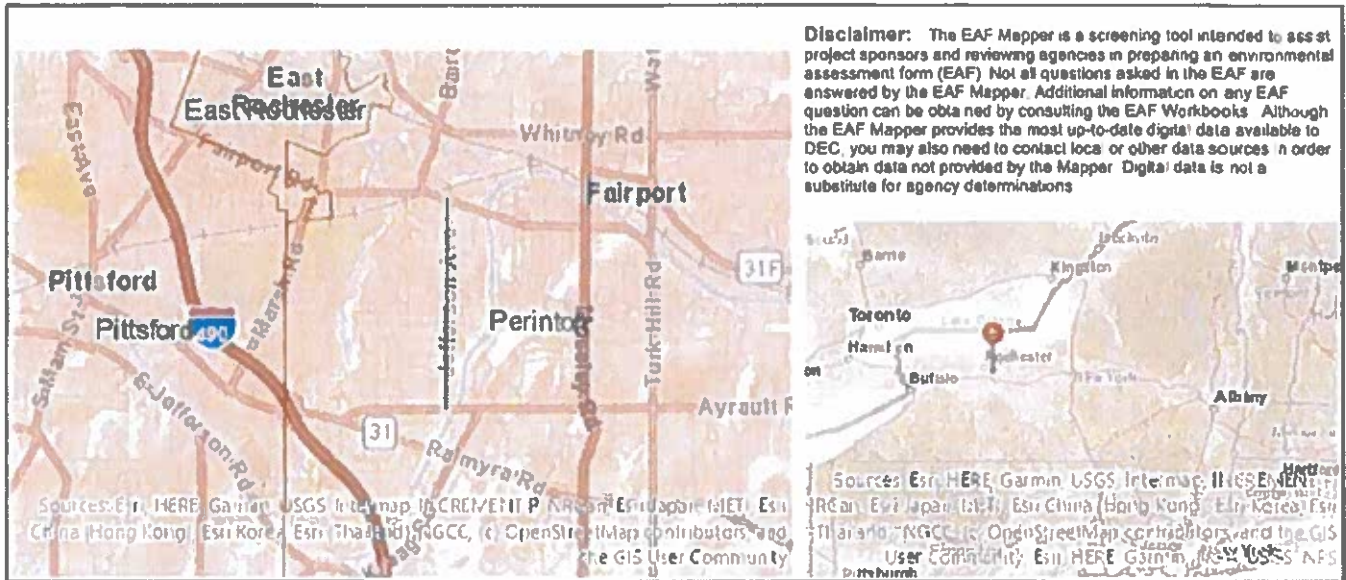
5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input checked="" type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	<input type="checkbox"/>	<input type="checkbox"/>

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
_____	<input checked="" type="checkbox"/>	<input type="checkbox"/>

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
_____	<input checked="" type="checkbox"/>	<input type="checkbox"/>

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
_____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<small>A parcel adjacent to the parcels that are the subject of this action has been the site of remediation (C828185) and is subject to further clean up. However, it will not be impacted by the easements as no construction other than maintaining drainage channels.</small>		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Monroe County</u>		Date: <u>6/29/23</u>
Signature: <u><i>Amy Grande</i></u>		Title: <u>Director, RPS.</u>



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project:
 Date:

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 2 did not indicate any moderate to large impacts may occur due to this action. The action being reviewed is the transfer of easements from NYS DOT to Monroe County. Monroe County is acquiring permanent easements as a result of road maintenance completed in conjunction with the New York State Department of Transportation. The permanent easements are necessary for routine road maintenance, including: constructing, reconstructing, and maintaining thereon a stream channel, drainage ditch and drainage structures along with appurtenances necessary to such work and facilities. Such easements do not limit the parcel owners use beyond that which is necessary to effectuate the above construction, maintenance, and drainage.

Part 1 indicated that a remediation site is on or adjacent to the project area. The site is adjacent to, but not involved in this proposed action. The site is part of the Brownfield Cleanup Program (BCP C828185) and has numerous contaminants of concern. New York State Department of Environmental Conservation ("DEC") has determined that the site is a significant threat. A significant threat determination indicates that the site poses a significant threat to public health and/or the environment. With the significant threat determination at this site, the State shall select the remedy to be implemented to address the contamination.

Although BCP C828185 has been determined to be a significant threat, it will not be impacted by easements for road maintenance on nearby properties. The remediation site is removed from the proposed action. The proposed action, easements, are limited to roadway and roadway drainage maintenance. Roadway drainage ensures that runoff flows to appropriate channels, thus reducing runoff that overflows or spills on to roads or nearby properties. Accordingly, after review of relevant materials and consideration the proposed action will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

Date

County Executive

Title of Responsible Officer

Amy Grande

Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 230228
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements for the Jefferson Avenue Improvement Project in the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Jefferson Avenue Improvement Project in the Town of Perinton from the State of New York as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Contains 6 rows of parcel information and offers from the State of New York for \$1 each.

Map 7 Parcel 1, PE 431 SF Parcel 2, PE 356 SF T.A. # 166.15-1-1.1 Town of Perinton	State of New York	\$1
Map 9 Parcel 1, PE 135 SF Parcel 2, PE 97 SF T.A. # 165.07-2-40 Town of Perinton	State of New York	\$1
Map 12 Parcel 1, PE 48 SF T.A. # 165.07-2-2 Town of Perinton	State of New York	\$1
Map 13 Parcel 1, PE 48 SF T.A. # 165.07-2-1 Town of Perinton	State of New York	\$1
Map 14 Parcel 1, PE 134 SF T.A. # 152.19-4-35 Town of Perinton	State of New York	\$1
Map 15 Parcel 1, PE 135 SF T.A. # 152.19-4-37.1 Town of Perinton	State of New York	\$1
Map 16 Parcel 1, PE 146 SF T.A. # 152.19-4-69 Town of Perinton	State of New York	\$1
Map 17 Parcel 1, PE 151 SF T.A. # 152.19-3-67 Town of Perinton	State of New York	\$1
Map 19 Parcel 1, PE 160 SF T.A. # 152.19-5-1 Town of Perinton	State of New York	\$1
Map 20 Parcel 1, PE 135 SF T.A. # 152.19-3-35 Town of Perinton	State of New York	\$1
Map 21 Parcel 1, PE 167 SF T.A. # 152.19-1-65 Town of Perinton	State of New York	\$1

Map 22 Parcel 1, PE 135 SF T.A. # 152.19-3-34 Town of Perinton	State of New York	\$1
Map 24 Parcel 1, PE 135 SF T.A. # 152.19-3-1 Town of Perinton	State of New York	\$1
Map 25 Parcel 1, PE 1,002 SF T.A. # 152.15-1-43 Town of Perinton	State of New York	\$1
Map 26 Parcel 1, PE 527 SF Parcel 2, PE 2,462 SF T.A. # 152.15-2-15 Town of Perinton	State of New York	\$1
Map 27 Parcel 1, PE 1,326 SF T.A. # 152.15-1-42 Town of Perinton	State of New York	\$1
Map 28 Parcel 1, PE 1,476 SF Parcel 2, PE 44,598 SF Parcel 3, PE 2,579 SF T.A. # 152.15-2-16.2 Town of Perinton	State of New York	\$1
Map 32 Parcel 1, PE 97 SF T.A. # 152.15-1-34 Town of Perinton	State of New York	\$1
Map 33 Parcel 1, PE 88 SF T.A. # 152.15-1-33 Town of Perinton	State of New York	\$1
Map 34 Parcel 1, PE 164 SF T.A. # 152.15-1-14 Town of Perinton	State of New York	\$1
Map 35 Parcel 1, PE 54 SF T.A. # 152.15-1-13 Town of Perinton	State of New York	\$1
Map 36 Parcel 1, PE 43 SF T.A. # 152.15-1-6.3 Town of Perinton	State of New York	\$1

Map 37 Parcel 1, PE 47 SF T.A. # 152.15-2-4 NKA 152.15-2-4.11 Town of Perinton	State of New York	\$1
Map 46 Parcel 1, PE 46 SF T.A. # 165.11-2-4 Town of Perinton	State of New York	\$1
Map 47 Parcel 1, PE 134 SF T.A. # 165.07-2-41.1 Town of Perinton	State of New York	\$1
Map 48 Parcel 1, PE 51 SF T.A. # 165.11-2-3 NKA 165.11-2-31 Town of Perinton	State of New York	\$1
Map 62 Parcel 1, PE 2,138 SF T.A. # 152.19-1-73 Town of Perinton	State of New York	\$1
Map 65 Parcel 1, PE 2,139 SF T.A. # 152.19-1-58 Town of Perinton	State of New York	\$1
Map 67 Parcel 1, PE 81 SF T.A. # 152.19-2-30 Town of Perinton	State of New York	\$1
Map 70 Parcel 1, PE 81 SF T.A. # 152.19-1-31 Town of Perinton	State of New York	\$1
Map 88 Parcel 1, PE 3,881 SF T.A. # 165.07-1-14.31 Town of Perinton	State of New York	\$1
Map 89 Parcel 1, PE 731 SF T.A. # 165.07-2-42.11 Town of Perinton	State of New York	\$1
Map 91 Parcel 1, PE 1,772 SF T.A. # 152.19-2-1 Town of Perinton	State of New York	\$1

Map 92
Parcel 1, PE 582 SF
T.A. # 152.15-2-16.1
Town of Perinton

State of New York

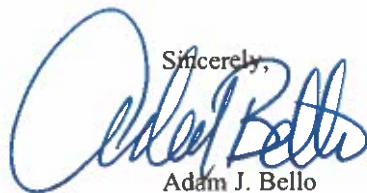
\$1

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Jefferson Avenue Improvement Project identified by the tax identification numbers listed above, in the Town of Perinton.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 230229
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the North Goodman Street Traffic Signal at 786 North Goodman Street in the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Traffic Signal at North Goodman Street in the City of Rochester may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

Table with 3 columns: Parcel, Owner, Amount. Row 1: Map 1, 786 North Goodman LLC, \$1. Row 2: Parcel 1 PE 87 SF, 353 Birch Hills Drive, Rochester, NY 14622, City of Rochester.

The acquisition of easements located at the address defined above in the City of Rochester have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

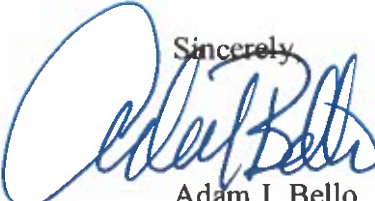
The specific legislative actions required are:

- 1. Determine that the acquisition of easements located at the above listed address in the City of Rochester is an Unlisted action.

2. Make a determination of significance regarding the acquisitions of easements identified above in the City of Rochester pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

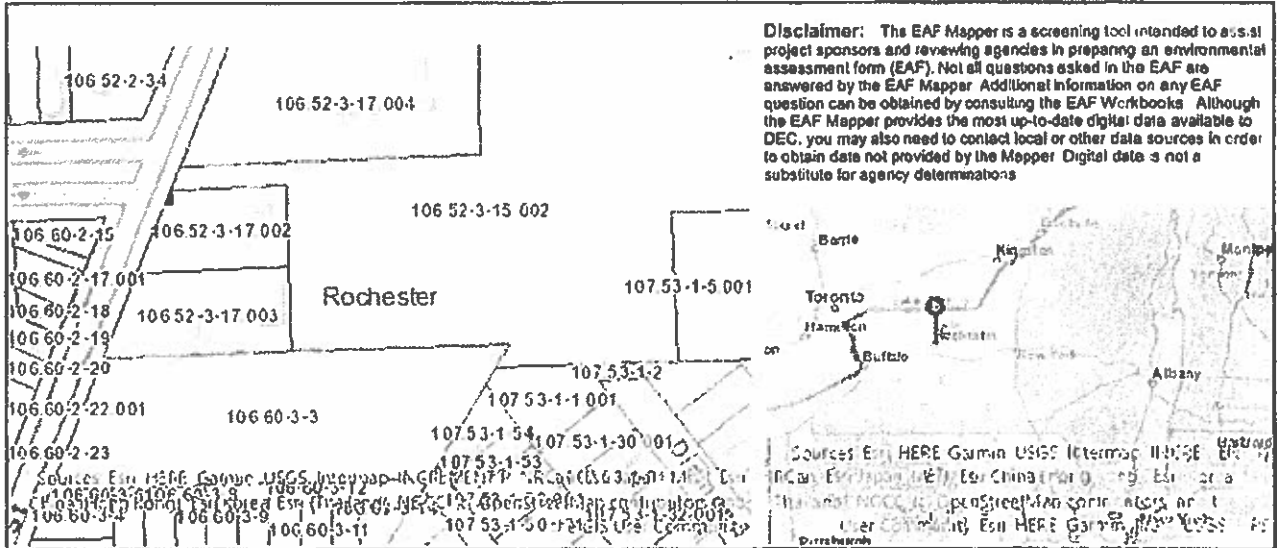
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Traffic Signal # 88 Easement			
Project Location (describe, and attach a location map): 786 North Goodman Street and Central Park			
Brief Description of Proposed Action: Authorize the Acquisition of Permanent Easement for the North Goodman Street Traffic Signal at 786 North Goodman Street in the City of Rochester			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail: PatrickGooch@monroecounty.gov	
Address: 39 W Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.42 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.42 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

EAF Mapper Summary Report

Monday, May 15, 2023 10:55 AM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?		
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Agency Use Only (If applicable)

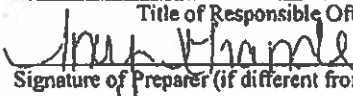
Project: _____
Date: _____

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action is for the acquisition of permanent easements at 786 North Goodman Street and Central Park for traffic signal repair and maintenance. The physical action undertaken is a Type II action (617.5(c)(22) that would ordinarily be classified as a Type II action. However, the acquisition of interests in real property such as permanent or temporary easements elevate this action to an Unlisted Action and therefore a thorough environmental review and the necessary hard look required by the New York State Environmental Quality Review Act.

The Environmental Mapper indicates the site is located in an archaeologically sensitive area, but after review and consultation through the NYS Culturally Resource Information System (CRIS) and NYS Office of Park, Recreation, and Historic Preservation (NYSORHP) the review is closed and will not impact any archaeologically sensitive areas. Accordingly, the proposed action will not result in any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Office of the
Legislature Of
Monroe County
Committee Assignment
WAYS & MEANS -L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements for the North Goodman Street Traffic Signal at 786 North Goodman Street in the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the North Goodman Street Traffic Signal at 786 North Goodman Street in the City of Rochester from the property owners described as follows:

Table with 3 columns: Parcel, Owner, Amount. Row 1: Map 1 Parcel 1 PE 87 SF T.A. #106.52-3-17.2 City of Rochester, 786 North Goodman LLC 353 Birch Hills Drive Rochester, NY 14622, \$1

The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for permanent easements to be acquired at tax identification number 106.52-3-17.2 in the City of Rochester by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this acquisition is included in the 2023 operating budget of the Department of Transportation, road fund 9002, funds center 8004030000, Signal Maintenance & Operations. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner(s) listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 7, 2023

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No. <u>230231</u>
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Committee Assignment
ENV. & PUB. WORKS-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Easements for the Brick Schoolhouse Culvert Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of easements for the Brick Schoolhouse Culvert Project in the Town of Hamlin may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 20 Parcel 1 PE 945 sf 1735 Brick Schoolhouse Road T.A. # 023.01-1-15 Town of Hamlin	Andrew S. Walch 1735 Brick Schoolhouse Road Hilton, NY 14468	\$3,000
Map 21 Parcel 1 PE 912sf 1732 Brick Schoolhouse Road T.A. # 023.01-4-14.1 Town of Hamlin	John D. Hand and Virginia Hand 1732 Brick Schoolhouse Road Hilton, NY 14468	\$600

The acquisition of easements located at the addresses defined above in the Town of Hamlin have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

1. Determine that the acquisition of easements located at the above listed addresses in the Town of Hamlin is an Unlisted action.
2. Make a determination of significance regarding the acquisitions of easements identified above in the Town of Hamlin pursuant to 6 NYCRR 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Brick Schoolhouse Road Culvert Project			
Project Location (describe, and attach a location map): Town of Hamilln, Brick Schoolhouse Rd			
Brief Description of Proposed Action: Authorize the Acquisition and Purchase of Permanent Easement of 945 square feet of 1735 Brick Schoolhouse Road and 912 square feet of 1732 Brick Schoolhouse Road as part of a road maintenance project involving repair and replacement of ±136 LF of existing 48" diameter culvert pipe, with a new 48" diameter steel reinforced polyethylene culvert pipe in the same line and grade as the existing.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
		E-Mail:	
Address: 39 West Main Street			
City/PO: Rochester		State: New York	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		14.20 acres	
b. Total acreage to be physically disturbed?		0.021 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0.021 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
1735 Brick Schoolhouse Road contains wetlands that are approximately 175 feet from the project site and will not be impacted by this action.			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Monroe County</u> Date: <u>4/27/23</u>		
Signature: <u><i>Oliver E. Thaxton</i></u> Title: <u>Director</u>		

PRINT FORM

EAF Mapper Summary Report

Friday, April 14, 2023 11:54 AM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]

Project: Brick Schoolhouse Road Culvert

Date: 2023.04.20

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Agency Use Only (If applicable)

Project: Brick Schoolhouse Road

Date: 2023.04.20

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates the site contains or is near wetlands. Federal wetlands are delineated on 1732 Brick Schoolhouse Road, but are approximately 175 feet from the project site and will not be impacted by the purchase of property or road maintenance to be conducted on Brick Schoolhouse Road. No wetlands will be impacted by this action. No other moderate to large impacts have been identified. Accordingly, the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	_____
Print or Type Name of Responsible Officer in Lead Agency	County Executive
_____	_____
Signature of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	<i>Amy E. Grande</i>
	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 230232
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Committee Assignment
WAYS & MEANS -L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Easements for the Brick Schoolhouse Road Culvert Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of easements for the Brick Schoolhouse Road Culvert Project in the Town of Hamlin from the property owners described as follows:

Table with 3 columns: Parcel, Owner, Amount. Contains details for two parcels on Map 20 and Map 21, both valued at \$500.


The specific legislative action required is to authorize the County Executive, or his designee, to acquire the referenced easements and execute all documents necessary for the Brick Schoolhouse Road Culvert Project at tax identification numbers 023.01-1-15 and 023.01-1-14.1, in the Town of Hamlin by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for these acquisitions, consistent with authorized uses, is included in capital fund 2066 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the property owners listed above do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS-L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition of Property Located at 650 Beahan Road in the Town of Chili

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acquisition of property located at 650 Beahan Road, Rochester, New York may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The proposed sale is as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: 650 Beahan Road, Justin Jerzak, \$212,000.

Negotiations between Monroe County Real Estate and the property owner have not been finalized.

The purchase of the property located at 650 Beahan Road in the Town of Chili has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

- 1. Determine that the acquisition of the property located at 650 Beahan Road in the Town of Chili is an Unlisted Action.

2. Make a determination of significance regarding that the acquisition of the property located at 650 Beahan Road in the Town of Chili pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Purchase of Improved Property Located at 650 Beahan Road, Town of Chili, County of Monroe, State of New York			
Project Location (describe, and attach a location map): 650 Beahan Road, Town of Chili, County of Monroe, State of New York			
Brief Description of Proposed Action: The purpose of this action is to purchase 650 Beahan Road, Town of Chili, County of Monroe, State of New York. The 1.00 acres of land improved with a one story single family residence in immediate proximity to the Greater Rochester International Airport with tax account numbers 134.15-2-14, the acquisition of this parcel will add 1.00 acres to County owned lands in immediate proximity to the Greater Rochester International Airport.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 W Main St			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		1.00 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		1.00 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

		NO	YES	N/A
5. Is the proposed action,	a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____				
10. Will the proposed action connect to an existing public/private water supply?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If No, describe method for providing potable water: _____ _____				
11. Will the proposed action connect to existing wastewater utilities?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If No, describe method for providing wastewater treatment: _____ _____				
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____				

Agency Use Only (If applicable)

Project: 650 Beahan Road, Chili NY

Date: 2023.05.16

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project: 650 Beahan Road, Chillicothe, MO
Date: 2023.05.16

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is to purchase 650 Beahan Road. No construction or development is contemplated as the purchase of this property does not permit any development or construction.

Part 1 of the EAF indicates the site contains or is near wetlands. Wetlands are mapped on adjacent property, but not mapped on 650 Beahan Road. Accordingly no wetlands will be impacted by this action.

Any future development of this parcel will be subject to local zoning codes and building codes. Additionally, all Federal and New York State wetland regulations will apply to the parcel after the purchase.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	<i>Amey E. Thande</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
WAYS & MEANS -L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Property Located at 650 Beahan Road in the Town of Chili and Amend Resolution 437 of 1989 to Amend the Lease and Operating Agreement with the Monroe County Airport Authority

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of property at 650 Beahan Road, Town of Chili, from Justin Jerzak in an amount not to exceed \$212,000 and amend Resolution 437 of 1989 to amend the Lease and Operating Agreement with the Monroe County Airport Authority.

This parcel consisting of approximately 1.00 acre of land improved with a ranch style single family residence having tax account number 134.150-002-014 and located at 650 Beahan Road, Town of Chili, County of Monroe, State of New York, will be an addition to the Lease and Operating Agreement with the Monroe County Airport Authority. This sale price of the property is based upon the valuation of the subject property found in an independent appraisal performed by Stephen V. Ferrara, SRA of Midland Appraisal Associates, Inc. on March 24, 2023.

This amendment to the Lease and Operating Agreement was approved by the Monroe County Airport Authority on November 16, 2022 by Resolution 17 of 2022.

The specific legislative actions required are:

1. Schedule and hold a public hearing on amending the Lease and Operating Agreement with the Monroe County Airport Authority.
2. Authorize the County Executive, or his designee, to acquire the property at 650 Beahan Road, from Justin Jerzak in an amount not to exceed \$212,000, and to execute all documents for the acquisitions of the property at 650 Beahan Road, by contract, along with amendments for direct and consequential costs, within total capital fund(s) appropriation.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

3. Amend Resolution 437 of 1989 to amend the Lease and Operating Agreement with the Monroe County Airport Authority, to add the property commonly known as 650 Beahan Road, Town of Chili, County of Monroe, State of New York, at a rental price equal to the expense and annual debt service that Monroe County will incur to acquire the property.

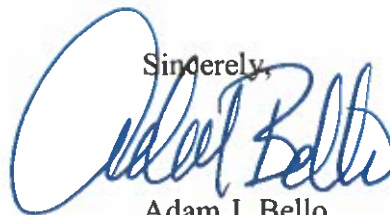
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this acquisition, consistent with authorized uses, is included in capital fund 1869 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the office of the Monroe County Treasury have indicated that Justin Jerzak does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Conveyance of a Permanent Easement on County Owned Property to the Monroe County Water Authority for Utility Purposes at 637 Flynn Road in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body determine whether the conveyance of a permanent easement on County owned property to the Monroe County Water Authority for utility purposes at 637 Flynn Road in the Town of Greece may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 1 Parcel 1 PE .089 Acre 637 Flynn Road T.A. # 033.02-3-21./HILT Town of Greece	Monroe County Water Authority 475 Norris Drive Rochester, NY 14610	\$520

The conveyance of a permanent easement located at the addresses defined above in the Town of Greece have been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

The specific legislative actions required are:

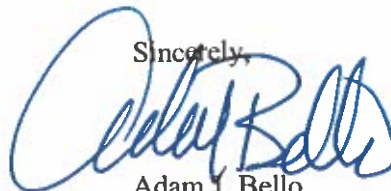
1. Determine that the conveyance of a permanent easement located at the above listed address in the Town of Greece is an Unlisted action.
2. Make a determination of significance regarding the conveyance of a permanent easement identified above in the Town of Greece pursuant to 6 NYCRR 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Proposed Permanent Easement for Utility Purposes at Flynn Road, Town of Greece			
Project Location (describe, and attach a location map): 637 Flynn Road, Town of Greece			
Brief Description of Proposed Action: 637 Flynn Road is a 1.00 acre parcel of land unimproved. A 0.25 acre Permanent Easement is proposed from this parcel. The 15' wide easement extends North to South between the property lines along the existing highway boundary.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585 753 1233	
Address: 39 West Main Street		E-Mail:	
City/PO: Rochester		State: New York	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Northwest Quadrant Pure Waters District Administrative Board Monroe County Water Authority			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 1.00 acres b. Total acreage to be physically disturbed? _____ 0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 1.00 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input checked="" type="checkbox"/> Other(Specify): Northwest Quadrant Pure Waters Plant <input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action connect to an existing public/private water supply?		NO	YES
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action connect to existing wastewater utilities?		NO	YES
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:</p> <p><input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p> <p>Black Tern, Bald Eagle</p>	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>16. Is the project site located in the 100-year flood plan?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources?</p> <p>If Yes,</p> <p>a. Will storm water discharges flow to adjacent properties?</p> <p>b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?</p> <p>If Yes, briefly describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?</p> <p>If Yes, explain the purpose and size of the impoundment:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor name: <u>Monroe County</u> Date: <u>June 6, 2023</u></p> <p>Signature: <u><i>My Standa</i></u> Title: <u>Director</u></p>		

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EAF Mapper Summary Report

Monday, April 17, 2023 4:06 PM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Black Tern, Bald Eagle
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Agency Use Only [If applicable]

Project:	637 Flynn Road
Date:	2023.06.02

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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Project:	637 Flynn Road
Date:	2023.06.02


**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The proposal involves a 15' wide permanent utility easement along Flynn Road. The proposed easement is on the west side of Flynn Road. Northrup Creek is on the east side of Flynn Road. Additionally, there is a residential property on the east side of Flynn Road between the proposed easement and Northrup Creek. Impacts to Northrup Creek from the proposed easement is minimal to non-existent as this easement is limited to the use and access for utilities.

The proposed easement is along the road in an area previously disturbed from roadway construction and containing a drainage ditch, residential driveways and lawn. The permanent easement does not contemplate additional changes to the area.

The Environmental Resource Mapper indicates that there may be threatened or endangered species, bald eagle and black tern in the area. This is likely due to the proximity to Northrup Creek which likely has suitable marsh and wetland habitat for both species. The turf grass and drainage ditch located along the highway boundary would not be expected to support any threatened or endangered species. Minimal to no change to the existing property is expected. Due to the nature of the project, the previous disturbance and nature of the area the temporary disturbance is not expected to have any significant impact on the natural resources in the area.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
WAYS & MEANS -L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Conveyance of a Permanent Easement to the Monroe County Water Authority for Utility Purposes at 637 Flynn Road in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body authorize the conveyance of a permanent easement to the Monroe County Water Authority for utility purposes at 637 Flynn Road in the Town of Greece described as follows:

Table with 3 columns: Parcel, Grantee, Amount. Row 1: Map 1 Parcel 1 PE .089 Acre 637 Flynn Road T.A. # 033.02-3-21./HILT Town of Greece; Monroe County Water Authority 475 Norris Drive Rochester, NY 14610; \$520

The specific legislative action required is to authorize the County Executive, or his designee, to convey a permanent easement identified by tax account number 033.02-3-21./HILT at 637 Flynn Road in the Town of Greece, and to execute all documents necessary for the conveyance.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment PWAB L

July 7, 2023

To The Administrative Board
Northwest Quadrant Pure Waters Districts
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Conveyance of a Permanent Easement on Property Owned by the Northwest Quadrant Pure Waters District to the Monroe County Water Authority for Utility Purposes at 637 Flynn Road in the Town of Greece

Honorable Legislators:

I recommend that the Administrative Board of the Northwest Quadrant Pure Waters District authorize the conveyance of a permanent easement on property owned by the Northwest Quadrant Pure Waters District to the Monroe County Water Authority for utility purposes at 637 Flynn Road in the Town of Greece described as follows:

Table with 3 columns: Parcel, Grantee, Amount. Row 1: Map 1 Parcel 1 PE .089 Acre 637 Flynn Road T.A. # 033.02-3-21./HILT Town of Greece; Monroe County Water Authority 475 Norris Drive Rochester, NY 14610; \$520

The specific legislative action required is to authorize the County Executive, or his designee, to convey a permanent easement on property owned by the Northwest Quadrant Pure Waters District to the Monroe County Water Authority identified by tax account number 033.02-3-21./HILT at 637 Flynn Road in the Town of Greece, and to execute all documents necessary for the conveyance.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Northwest Quadrant Pure Waters District.

Sincerely
Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS-L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Monroe County Food Scraps Collection Pilot Program

Honorable Legislators:

I recommend that Your Honorable Body determine whether a Pilot Program for the Collection of Food Scraps may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

Monroe County will be commencing three (3) pilot food scraps collections at the Monroe County Jail, the Monroe Community Hospital, and in partnership with the Town of Pittsford at the Town of Pittsford Dog Park, 34 East Street, Town of Pittsford, New York. This pilot project will collect pre-consumer food scraps generated in the kitchens of the Monroe County Jail and the Monroe Community Hospital. Monroe County will partner with the Town of Pittsford to provide food collection lidded buckets to 500 pilot program participants and staff a communal drop off location at the Town of Pittsford Dog Park, and if necessary, an additional location within the Town of Pittsford. The second location, if needed, is anticipated to be owned by the Town and will need to have a parking area of at least 18,000 square feet; provide at least 60 parking spots; offer room for off-street queuing for at least five vehicles; and provide sufficient space for securing the carts.

The Monroe County Food Scraps Pilot Program has been preliminary classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

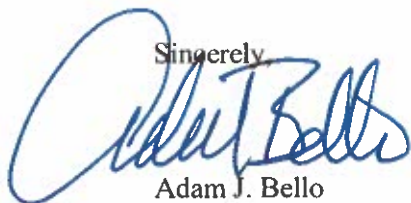
The specific legislative actions required are:

1. Determine whether a Food Scraps Collection Pilot Program is an Unlisted action.
2. Designate Monroe County as Lead Agency for a Food Scraps Collection Pilot Program.
3. Make a determination of significance regarding a Food Scraps Collection Pilot Program pursuant to 6 NYCRR § 617.7.

4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
The County and the Town of Pittsford desire to partner on the development of a pilot program for the collection of residential food scraps			
Name of Action or Project: Food Scraps collection Pilot			
Project Location (describe, and attach a location map): 1) MC Jail ; 2) MC Community Hospital and 3) Town of Pittsford - Drop off location: Pittsford Dog park parking lot			
Brief Description of Proposed Action: Monroe County will be commencing three (3) pilot food scraps collections at the MC Jail, the MC Hospital and a partnering municipality. The collections at the County facilities will be in support of the County's Phase I Climate Action Plan. Currently food scraps at these County facilities are not separated for organics recycling. The proposed project involves collecting pre-consumer food scraps generated in the kitchens of these two (2) County facilities in receptacles separate from other waste. The municipal partnership pilot will target the residents of the Town of Pittsford. Monroe County will partner with the Town of Pittsford to provide food scrap collection tided buckets to the 500 pilot program participants and staff one communal food scraps drop-off location at the Town's Dog Park, and, depending on the success of the program, a second location to be agreed upon by the County and the Town. The second location, if needed, is anticipated to be owned by the Town and will need to have a parking area of at least 18,000 square feet, provide at least 60 parking spots; offer room for off-street queuing for at least five vehicles, and provide sufficient space for securing the carts. It is anticipated that the proposed food scraps pilot programs will run from the third quarter of 2023 through the third quarter of 2024, for a total duration of 12 months. As the end of the 12 months nears, the County and Town will consider expanding and/or renewing the programs.			
Name of Applicant or Sponsor: Monroe County Department of Environmental Services and Town of Pittsford		Telephone: (585) 753 7800	
Address: 7100 City Place, 50 W Main St		E-Mail: yasminguevara@monroecounty.gov	
City/PO: Rochester		State: New York	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO <input type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		Less than 1 acres 0.0 acres 25.78 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify) <input checked="" type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO	YES	N/A
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Yasmin Guevara</u>		Date: <u>June 6, 2023</u>
Signature: <u><i>Yasmin Guevara</i></u>		Title: <u>Monroe County Solid Waste Administrator</u>

PRINT FORM

Project: DES Compost-Pittsford
 Date: 2023.06.05

**Short Environmental Assessment Form
 Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The anticipated impacts from this project are minimal. The sites, Monroe Community Hospital, the Monroe County Jail, and the Pittsford Dog Park are solely serving as drop off and collection points in closed containers. No form or organic recycling such as composting will take place on site. The selected hauler will provide 64 gallon totes (similar to residential garbage and recycling totes) at a location suitable for the site and hauler.

The Pittsford Dog Park may see a slight increase in traffic. However, that increase represents less than 2% of the Town's population. Of which, some are anticipated to already be current dog park users and will consolidate trips to visit the dog park and food scraps drop off site, thereby not adding any new traffic on site.

Additionally, to mitigate any peak traffic issues to the Park or surrounding areas, the location of the carts will be coordinated with the Town's Parks' Officers to minimize disturbances to the park operations and existing circulation patterns. It is also anticipated that carts will be accessible for disposal throughout the week enabling participants to drop off their food scraps at a time of their choosing. This will reduce concerns related to peak traffic as trips can be spread out. Accordingly, traffic impacts are expected to be small.

To ameliorate any disturbances to the Park or surrounding area occur from debris, smell, etc. Town Park staff will monitor the totes and notify necessary parties of any potential nuisance issues. Lastly, the Town and Monroe County will support an education and outreach program to inform participants on how to properly participate in the food scraps collection program and reduce the potential for issues that may impact sites or the surrounding area.

In the event the County and the Town identify a second location for collection, the second location will be required to have a parking area of at least 18,000 square feet; provide at least 60 parking spots; offer room for off-street queuing for at least five vehicles; and provide sufficient space for securing the carts. By meeting these requirements, the second location is not anticipated to have any impacts above the small impacts identified for the first location.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



Town of Pittsford - Dog Park



Legend



Notes

The information contained herein is provided for informational purposes only. Monroe County, New York and their mapping and software consultants provide the GIS data and metadata with no claim as to the completeness or accuracy of its content, positional, or otherwise. Your use and browsing of this information is at your own risk. In providing this data and application or access to it, Monroe County, New York, assumes no obligation to assist the user in the use of such data or in the development, use, or maintenance of any applications applied to or associated with the data or metadata.



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>230239</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
ENV. & PUB. WORKS
WAYS & MEANS

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Town of Pittsford for the Collection of Residential Food Scraps as Part of the Monroe County Food Scraps Collection Pilot Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Town of Pittsford ("Town") for the collection of residential food scraps as part of the Monroe County Food Scraps Collection Pilot Program.

The Town and the County desire to collaborate on the development of a pilot program for the collection of residential food scraps for diversion from landfilling as part of the County's Local Solid Waste Management Plan and Climate Action Plan. The Pilot Project will involve providing countertop food scraps collection bins to 500 residents, and staging at least one public food scraps drop-off location. The Town's Dog Park on East Street was selected as the initial public drop-off locations based on the potential to share staff, convenience for residents, and to minimize potential nuisances. A second location, if needed, is anticipated to be owned by the Town and meet the needs of the Pilot Program. While all residents of the Town will be eligible for the program, participation will be on a first come, first serve basis for the first 500 enrollees.

A contracted vendor will pick up the food scraps collected and transport them to a permitted compost facility. The contracted vendor will provide the County with monthly reports and a final report of food scraps weights, contamination and feedback about the pickup location. The proposed Residential Food Scraps Pilot Program is expected to run for a total duration of 12 months beginning in late September 2023.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Pittsford for the collection of residential food scraps as part of the Monroe County Food Scraps Collection Pilot Program.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action of this referral.

Funding for this agreement is included in the 2023 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8201010000 Solid Waste Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No.	<u>230240</u>
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Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Ignition Interlock Device Non-Installer Enforcement Program and Authorize an Intermunicipal Agreement with the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$35,000 for the Ignition Interlock Device Non-Installer Enforcement Program ("IIDEP") and authorize an intermunicipal agreement with the City of Rochester in the amount of \$10,000 to provide pass-through funding for the Ignition Interlock Device Non-Installer Enforcement Program for the period of May 29, 2023 through September 15, 2023.

The IIDEP provides funds to promote compliance with Ignition Interlock Device requirements of Leandra's Law through collaborative enforcement activities and increased public awareness. This is the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$35,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Ignition Interlock Device Non-Installer Enforcement Program for the period of May 29, 2023 through September 15, 2023.
2. Amend the 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$25,000 into general fund 9300, funds center 2403010000, Probation/Community Corrections Administration.
3. Amend the 2023 operating budget of the Monroe County Sheriff's Office by appropriating the sum of \$10,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to provide pass-through funding from the New York State Division of Criminal Justice Services in the amount of \$10,000 for the Ignition Interlock Device Non-Installer Enforcement Program for the period of May 29, 2023 through September 15, 2023.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Governor’s Traffic Safety Committee (administered by the New York State Division of Criminal Justice Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 7, 2023

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No.	<u>230241</u>
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Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Grant from the New York State Division of Criminal Justice Services for the Raise the Age Legislation and Authorize an Intermunicipal Agreement with the Rochester City School District for an Administrative and Education Liaison Provider for Raise the Age Youth

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$3,135,305 for the Raise the Age legislation for the period of April 1, 2022 through March 31, 2023 and authorize an intermunicipal agreement with the Rochester City School District in the amount of \$85,000 for an Administrative and Education Liaison provider to support Raise the Age youth for the period of April 1, 2022 through March 31, 2023.

The Raise the Age legislation was enacted with a number of objectives. It aims to reduce crime victimization; provide meaningful opportunity for a life without the stigma of a criminal record for adolescents who turn away from crime; eliminate the disproportionate incarceration of 16- and 17-year-olds of color in adult jails and prisons; reserve the juvenile placement system for only those young people who present a risk to public safety; and create therapeutic out-of-home placement settings for youth who do not present a risk to public safety.

In order to achieve these objectives, the Monroe County Office of Probation – Community Corrections has developed a Comprehensive Plan that utilizes a combination of increased staff resources, specialized training, and expanded community programs and services.

Implementation of the Comprehensive Plan will reduce the reliance on out-of-home placement, reduce the reliance on detention, reduce the need for family court adjudication, increase the adjustment rate of diversion cases, reduce the rate of probation violations, reduce the rate of long-term recidivism, and arrange for community-based services to improve outcomes for youth.

A portion of this grant will fund an intermunicipal agreement with the Rochester City School District to provide an Administrative Specialist/ Educational Liaison who will work on behalf of Raise the Age youth to facilitate re-entry into school or other educational programming.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$3,135,305 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Criminal Justice Services for the Raise the Age legislation for the period of April 1, 2022 through March 31, 2023.

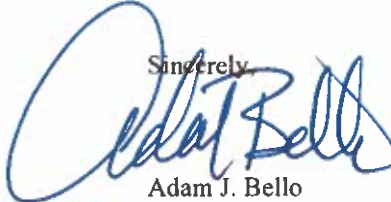
2. Amend the 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$1,480,609 into general fund 9300, funds center 2403020100, Juvenile Services Family Division.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement and any amendments thereto, with the Rochester City School District for an Administrative and Education Liaison provider to work on behalf of Raise the Age youth in the amount of \$85,000 for the period of April 1, 2022 through March 31, 2023.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403020100, Juvenile Services Family Division. The appropriated amount will adjust the current funding to the total amount established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 7, 2023

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No.	230242
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the Catholic Diocese of Rochester to Provide Religious Services for Residents of Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the Catholic Diocese of Rochester in an amount not to exceed \$49,750 to provide Roman Catholic sacramental and religious services for residents of Monroe Community Hospital for the period of October 1, 2023 through September 30, 2024, with the option to renew for three (3) additional one-year terms in an amount not to exceed \$49,750 annually.

The New York State Department of Health requires that health care facilities ensure that residents/patients have the right to participate in religious activities and arrange for opportunities for religious worship and counseling for any resident requesting such services. The Catholic Diocese of Rochester will provide Monroe Community Hospital with a full time chaplain to provide sacraments and religious services. The Catholic Diocese is the sole vendor of Roman Catholic sacramental and religious services in Monroe County.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the Catholic Diocese of Rochester, 1150 Buffalo Road, Rochester, New York 14624, to provide Roman Catholic sacramental and religious services for residents of Monroe Community Hospital in an amount not to exceed \$49,750 for the period of October 1, 2023 through September 30, 2024, with the option to renew for three (3) additional one-year terms in an amount not to exceed \$49,750 annually.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6205040000, Chaplains, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The Catholic Diocese of Rochester is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No.	<u>230243</u>
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Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Children and Family Services for the Domestic Violence Advocate Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from New York State Office of Children and Family Services in the amount of \$60,000 for the Domestic Violence Advocate Program for the period of September 1, 2023 through August 31, 2024.

This funding will be used to contract with a culturally responsive, trauma-informed agency or individual who will provide consultation, psychoeducational support and services for children and youth in, or at risk of, foster care and their families and/or their caregivers who have been exposed to and/or are victims of domestic violence and/or interpersonal violence to promote healthy development and relationships.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$60,000 grant from, and to execute a contract and any amendments thereto, with the New York State Office of Children and Family Services for the Domestic Violence Advocate Program for the period of September 1, 2023 through August 31, 2024.
2. Amend the 2023 operating budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$60,000 into general fund 9300, funds center 5102010000, Child/Family Service Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 7, 2023

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No.	<u>230244</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Gift from Wegmans Food Markets; Amend the 2023 Capital Budget; and Authorize an Interfund Transfer for the Monroe County Parks System-Wide Facilities Renovations Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the acceptance of a gift from Wegmans Food Markets, Inc. in the amount of \$50,000 to be used towards the cost of the new spray park at Ontario Beach Park; amend the 2023 Capital Budget for the Monroe County Parks System-Wide Facilities Renovations project in the amount of \$50,000; and authorize an interfund transfer in the amount of \$50,000.

In 2022, this Honorable Body approved additional capital funding in the amount of \$9.4 million for significant investments in system-wide improvements to the amenities offered in the Monroe County Parks System, building on an original \$7.2 million commitment in 2021. One of the projects funded in the 2022 phase was a spray park at Ontario Beach Park, as an alternative for visitors on the days when water quality or visibility issues close the lake swimming beach, as well as for those who cannot or are uncomfortable with swimming in an open body of water.

This \$50,000 gift from Wegmans will ensure that the spray park fully meets the expectations of the community for a full-featured, enjoyable and accessible attraction at Ontario Beach Park.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a gift from Wegmans Food Markets, Inc. in the amount of \$50,000 to be used towards the cost of the new spray park at Ontario Beach Park.
2. Amend the 2023 operating budget of the Department of Parks by appropriating \$50,000 into general fund 9001, funds center 8802060000 Ontario Beach Park.

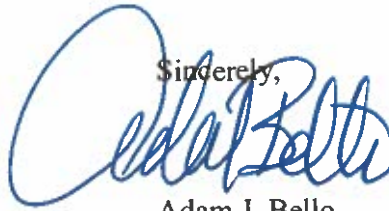
3. Amend the 2023 Capital Budget to increase funding for the Monroe County Parks System-Wide Facilities Renovations project in the amount of \$50,000.
4. Authorize an interfund transfer in the amount of \$50,000 from the Department of Parks, general fund 9001, funds center 8802060000 Ontario Beach Park to capital fund 2010 Monroe County Parks System-Wide Facilities Renovations.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 261 of 2022, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

This gift will have no net impact on the revenues or expenditures of the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 7, 2023

OFFICIAL FILE COPY	
No. <u>230245</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Two Grants from the New York State Department of Health for the Statewide Health Care Facility Transformation Program III; Amendment of the 2023–2028 Capital Improvement Program and 2023 Capital Budget to Add a Project Entitled “Wound Care Equipment” and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Department of Health for the Statewide Health Care Facility Transformation Program III in amounts not to exceed \$460,500 and \$175,000 for the period of April 1, 2023 through March 31, 2028, amend the 2023–2028 Capital Improvement Program and 2023 Capital Budget to add a project entitled “Wound Care Equipment,” and authorize financing for the project.

New York State’s Statewide Health Care Facility Transformation Program III grant awards are intended to create financially sustainable systems of care or preserve or expand essential health care services. At Monroe Community Hospital (“MCH”), these funds will allow for the expansion of the current wound care program and will allow MCH to increase its wound-care services with quality products and specialized equipment. The \$175,000 operating grant will allow MCH to implement an integrated wound care photography and documentation module within our electronic medical record system and will provide the opportunity to enhance the capabilities of the nursing staff through an advanced certification program in wound care.

The \$460,500 capital grant will allow MCH to acquire essential equipment to enhance the quality of care provided to residents with wounds. This includes specialized mattresses designed to optimize wound healing, negative pressure wound therapy equipment to promote better wound closure, and ultraviolet environmental disinfection equipment to reduce the risk of infection transmission within MCH.

This project is scheduled to be considered by the Monroe County Planning Board on July 27, 2023.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$460,500 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Statewide Health Care Facility Transformation Program III for the period of April 1, 2023 through March 31, 2028.
2. Amend the 2023–2028 Capital Improvement Program to add a project entitled “Wound Care Equipment” in the amount of \$460,500.

3. Amend the 2023 Capital Budget to add a project entitled “Wound Care Equipment,” in the amount of \$460,500.
4. Authorize financing for the project entitled “Wound Care Equipment” in the amount of \$460,500.
5. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$175,000 from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Statewide Health Care Facility Transformation Program III for the period of April 1, 2023 through March 31, 2028.
6. Amend the 2023 operating budget of Monroe Community Hospital by appropriating the sum of \$175,000 into hospital fund 9012, funds center 6201010000, MCH Administration.
7. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These grants are 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 7, 2023

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No. <u>230246</u>
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Benchmark Analytics, LLC for Continued Maintenance of Tracking Software

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with Benchmark Analytics, LLC for continued maintenance of tracking software for deputy and officer performance in an amount not to exceed \$26,000 for the period of April 1, 2023 through March 31, 2024, with the option to renew for three (3) additional one-year terms.

Under this agreement, the contractor will provide continued maintenance of tracking software implemented in 2019. The software tracks and compiles data regarding deputy and officer performance.

A request for proposals was issued for this contract in 2019 and Benchmark Analytics, LLC was selected as the most qualified to provide this service. This contract is for continued maintenance of the software implemented in 2019.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Benchmark Analytics, LLC, 1801 West Warner Street, Suite 301, Chicago, Illinois 60613, for continued maintenance of tracking software for deputy and officer performance in an amount not to exceed \$26,000 for the period of April 1, 2023 through March 31, 2024 with the option to renew for three (3) additional one-year terms.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Sheriff's Office, general fund 9001, funds center 3806020000, Information Services, and will be included in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Benchmark Analytics, LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the company are:

Ron Huberman, Chief Executive Officer
Sarah Kremsner, Chief Product Officer
Bob Tulini, Chief Marketing Officer
Nick Montgomery, Chief Research Officer
Josh Seltzer, Chief Financial Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive Monroe County Legislature

July 10, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Establishing a Fund Balance Policy

OFFICIAL FILE COPY
No. <u>230247</u>
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Committee Assignment
WAYS & MEANS -L

Honorable Legislators:

We recommend that Your Honorable Body establish a fund balance policy to safeguard against changes in local economic conditions and/or state policy that may result in revenue shortfalls, and the negative impact of emergencies, disasters, or other catastrophic one-time expenditures.

Since adopting the 2017 operating budget, Your Honorable Body has been annually reaffirming an informal fund balance policy – a financial strategy – that establishes a lower and upper dollar threshold of the combined assigned and unassigned fund balance categories within the general fund. The dollar value of those thresholds have been subsequently modified several times, and while the current financial strategy includes recommended uses for fund balances in excess of the upper threshold, it does not include any recommendations for action should fund balances fall below the lower threshold.

Budget sequestration at the state and federal levels within the past decade and two recent intercepts of local sales tax for state purposes highlighted the importance of financial planning, but the onset of the COVID-19 pandemic cemented the need for local governments to not only plan for, but actually build, financial resiliency.

Maintaining an adequate fund balance can do more than provide financial resiliency, it can provide residents with longer-term property tax stability. Lacking an adequate fund balance, emergencies, disasters, and changes in economic conditions otherwise force local governments into choosing between dramatic tax increases or dramatic reductions in services. An adequate fund balance also provides the County borrowing stability within the investing community. The level of fund balance and the ability to maintain that balance has become a significant factor in determining the County's credit rating, which in turn factors into the County's ability to access financial markets, the demand for County bonds, and ultimately the amount of interest expense the County incurs.

The fund balance policy detailed in Attachment A formalizes the financial strategy for fund balance described in the annual budget book. It replaces the lower and upper dollar thresholds with a corresponding ten percent (10%) of the all-funds adopted budget, provides guidance for using excess balances, and recommends actions to remediate shortfalls in balances.

The specific legislative action required is to establish a fund balance policy, as detailed in Attachment A.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Establishing a fund balance policy will have no impact on the revenues or expenditures in the current Monroe County budget.

We recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive



Sabrina LaMar
Monroe County Legislature
President



Steve Brew
Monroe County Legislature
Majority Leader



Yversha Roman
Monroe County Legislature
Minority Leader



Blake Keller
Monroe County Legislator
District 1



Jackie Smith
Monroe County Legislator
District 2



Tracy DiFlorio
Monroe County Legislator
District 3



Frank X. Allkofer
Monroe County Legislator
District 4



Richard B. Milne
Monroe County Legislator
District 5



Sean McCabe
Monroe County Legislator
District 6



Kirk Morris
Monroe County Legislator
District 7



Mark Johns
Monroe County Legislator
District 8



Paul Dondorfer
Monroe County Legislator
District 9



Howard Maffucci
Monroe County Legislator
District 10



Sean M. Delehanty
Monroe County Legislator
District 11



Michael Yudelson
Monroe County Legislator
District 13



Susan Hughes-Smith
Monroe County Legislator
District 14




George Hebert
Monroe County Legislator
District 15



Dave Long
Monroe County Legislator
District 16



Maria Vecchio
Monroe County Legislator
District 17



John B. Baynes
Monroe County Legislator
District 18



Kathleen Taylor
Monroe County Legislator
District 19



Robert Colby
Monroe County Legislator
District 20



Mercedes Vazquez Simmons
Monroe County Legislator
District 22



Linda Hasman
Monroe County Legislator
District 23



Albert Blankley
Monroe County Legislator
District 24



Ricky Frazier
Monroe County Legislator
District 28



William Burgess
Monroe County Legislator
District 29

Attachment A

Monroe County Fund Balance Policy

Purpose

The County of Monroe desires to establish a fund balance policy for the general fund to better manage its financial resources. Maintaining an adequate fund balance consistent with adopted policy can provide financial stability for both County government and property taxpayers by safeguarding against revenue shortfalls, emergencies, disasters, and other catastrophic one-time expenditures.

Background

In accordance with Government Accounting Standards Board (GASB) Statement 54, governmental fund balances will be classified into the specifically defined categories of non-spendable, restricted, committed, assigned, and unassigned. The last two categories – assigned and unassigned – are generally regarded as comprising “available” fund balance.

Non-spendable fund balance consists of amounts that are not in a spendable form (such as inventory and prepaid expenses) or are legally or contractually required to be maintained intact.

Restricted fund balance consists of amounts that are constrained to a specific purpose by debt covenants, by state or federal statute, or by other enabling legislation.

Committed fund balance consists of amounts constrained to a specific purpose by the County Legislature through adopted resolution. Amounts cannot be used for any other purpose unless the County Legislature takes the same action to remove or change the original constraint.

Assigned fund balance consists of amounts to be used for a specific intent, as identified by the Director of Finance-Chief Financial Officer, to whom the assignment of fund balance has been delegated.

Unassigned fund balance is the least restrictive of all categories of fund balance and consists of amounts that are not reportable in any other category.

When fund balances of more than one category are available for a specific purpose, it is the County’s practice to use the most restrictive fund balance first, in the following order: restricted, committed, assigned, and unassigned as they are needed.

Policy Statement

Monroe County will maintain an available general fund balance (the combined assigned and unassigned fund balance categories) to be within ten million dollars (\$10 million), plus or minus, of ten percent (10%) of the all-funds expenditures in the currently adopted operating budget.

The Director of Finance-Chief Financial Officer shall calculate annually, at the time audited financial statements are filed with the Clerk of the Legislature, compliance with this policy.

Available fund balance in excess of the maximum requirement may be used in subsequent budgets to provide property tax stability, capital project funding, and/or debt reduction, or for any other lawful purpose approved by the County Legislature.

In the event available fund balance falls below the minimum requirement, the Director of Finance-Chief Financial Officer shall prepare a plan to restore the available fund balance to the minimum requirement in the next budget year or other appropriate period of time.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
PUBLIC SAFETY -L

July 7, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirmation of the Appointment of the Conflict Defender

Honorable Legislators:

I recommend that Your Honorable Body confirm the appointment of Sarah Spain Holt as Conflict Defender, pursuant to the Monroe County/Monroe County Bar Association Plan Regarding the Conflict Defender's Office and Assigned Counsel Program.

A copy of Ms. Holt's resume is enclosed.

The specific legislative action required is to confirm the appointment of Sarah Spain Holt as Conflict Defender, pursuant to the Monroe County/Monroe County Bar Association Plan Regarding the Conflict Defender's Office and Assigned Counsel Program, effective immediately.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2 (b), and is not subject to review under the State Environment Quality Review Act.

This confirmation will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

SARAH SPAIN HOLT

Monroe County Conflict Defender's Office Rochester, NY

Special Assistant Conflict Defender I (January 2012- present), *Supervisor, Family Court Section* (September 2017-present)

- provide representation to indigent parents in Monroe County Family Court facing serious allegations of child abuse or neglect and the removal of children from their home;
- represent parties in litigation related to custody and visitation of children, domestic violence, and child support proceedings from filing of petition through trial or settlement of the case;
- extensive litigation practice of motions, hearings, trials, and points of law before various Judges and Referees in Monroe County Family Court, negotiation of settlements with counsel to achieve best outcome for clients
- case oversight and training of attorneys and staff in day to day practice, coordination of case assignments and coverage
- hiring, planning and supervision of program implementing ILS grant funds to provide holistic representation of parents in abuse and neglect cases

E. Stewart Jones, LLP Troy, NY

Associate Attorney (August 2009-July 2011) *Legal Intern* (January 2006-June 2007)

- provided legal counsel and representation to clients charged with misdemeanor and felony crimes in both local and county courts throughout the state.
- represented personal injury and medical malpractice plaintiffs and their families throughout the life of a claim, including initial intake and client counseling, negotiation with insurers, commencement of the action, discovery, motion practice, settlement negotiations, and trial preparation.
- performed research, author briefs, and argue appeals before the Appellate Division, Third Department.

Supreme Court, Appellate Division, Fourth Department Rochester, NY

Appellate Court Attorney (July 2007- July 2009, September-December 2011)

- drafted preliminary reports analyzing both the law and facts of cases pending on appeal.
- recommended case dispositions to confidential law clerks and Appellate Justices, participated in dialogue between justices on various contested issues of law and fact in assigned cases.
- developed extensive research and writing experience in New York State civil, family, and criminal law.

Empire Justice Center Albany, NY *Legal Intern*

EDUCATION

ALBANY LAW SCHOOL OF UNION UNIVERSITY Albany, NY

Juris Doctor (May 2007)

- *cum laude* (Top 20%); Dean's Scholarship Recipient
- *Albany Law Review* Member (2005-2007)
- *American Inns of Court* (2005-2007); *National Trial Advocacy Team* (January 2007)

COLLEGE OF THE HOLY CROSS Worcester, MA

B.A., Political Science and Art History (May 2002)

- Division I Women's Tennis Team (Fall/Spring 1998-2002) *Captain* (2001-2002)
- *Women's Forum*, Habitat for Humanity, Appalachian Service Project, Jesuit Volunteer (2002-2004 Denver, CO)

OTHER

Recipient, *Award for Excellence in Indigent Adult Representation in Family Court*, 2017

Graduate, *The Defenders' Academy* (New York, NY Spring 2019)

- Intensive trial skills training for family and criminal defense attorneys, hosted by the Bronx Defenders

Lawyers for Learning (RCSD volunteer, 2007-2009)

Instructor, CLE, NYSDA and Monroe County Bar Association

- Program topics: Article 10 Primer, Paternity, Practical Considerations in Family Offense Cases



ATTACHMENTS:

	Description	File Name	Type
▢	Read and Files	7.11.23_read_and_files.pdf	Backup Material

MONROE COUNTY LEGISLATURE
READ & FILE - July 11, 2023 - Day 7

Ref. No.	Subject Matter
RF23-0054	Sabrina LaMar, President of the Legislature - Regarding Chaplain for the July 11, 2023 meeting, Reverend Elizabeth Brooks Harden, at the Invitation of Legislator Jackie Smith - 7/10/23
RF23-0055	Adam J. Bello, Monroe County Executive - Regarding Cooperative Agreement between Monroe County and New York State Department of Agriculture and Markets and adoption of an Agricultural Districts Short Environmental Assessment Form - 6/20/23
RF23-0056	Josette Mangieri, Senior Debt Management Coordinator, Monroe County - Regarding Bond Certificate of Determination dated June 29, 2023 for Monroe County's competitive sale of \$49,370,000 Public Improvement Serial Bonds - 2023 - 6/29/23
RF23-0057	Adam J. Bello, Monroe County Executive - Regarding Summary Level Financial Statements by Department for the Periods Ending January, February and March 2023 - 6/26/23
RF23-0058	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 6/9/23
RF23-0059	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 6/14/23
RF23-0060	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 6/20/23
RF23-0061	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 6/22/23
RF23-0062	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 6/26/23
RF23-0063	John P. Bringewatt, Monroe County Attorney - Regarding Monroe County, NY Local State of Emergency - 6/30/23
RF23-0064	David M. Kubiak, P.E., Transportation Project Manager, Department of Transportation, Monroe County - Regarding Phase 1 Status Update (West Culvert Replacement) - 6/29/23
RF23-0065	David M. Kubiak, P.E., Transportation Project Manager, Department of Transportation, Monroe County - Regarding Milling/Paving to Begin Soon on Dewey Avenue - 7/10/23
RF23-0066	Harry B. Bronson, Member of Assembly, 138th District, State of New York - Regarding Acknowledgement of Receipt of Memorializing Resolutions 23-0108, 23-0109, 23-0110, 23-0111, 23-0112, 23-0113, 23-0114 and 23-0136 - 6/9/23
RF23-0067	Brian F. Moon, Real Property Analyst 2, New York State Department of Taxation and Finance - Regarding List of Certified 2023 State Equalization Rates - 6/21/23



ATTACHMENTS:

Description	File Name	Type
▫ Reports from Administration	REPORTS_FROM_ADMINISTRATION_7.11.23.pdf	Backup Material

REPORTS FROM ADMINISTRATION

July 11, 2023

Requests for Information

None



ATTACHMENTS:

Description	File Name	Type
▫ Approved Committee Minutes	7.11.23_approved_committee_minutes.pdf	Backup Material

Summary of Minutes
AGENDA/CHARTER COMMITTEE
May 22, 2023
5:00 p.m.

Chairman Johns called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Mark Johns (Chair), Steve Brew (Vice Chair), Sean M. Delchanty, Rachel Barnhart (RMM), Dave Long

OTHER MEMBERS PRESENT: Sean McCabe, George J. Hebert, Frank X. Allkofer, Tracy DiFlorio, Albert Blankley, Susan Hughes-Smith, Howard Maffucci, John B. Baynes

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Adrienne Green (Staff Assistant), Don Crumb (Deputy County Attorney), Denise Read (DHS), Sean Murphy (DES), Nick Stefanovic (Veterans Services)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of April 24, 2023 were approved as submitted.

NEW BUSINESS:

23-0171 - Enact a Local Law Amending the Monroe County Purchasing Law to Allow Procurement on the Basis of Best Value – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Delchanty.

ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Johns adjourned the meeting at 5:12 p.m.

The next Agenda/Charter Committee meeting is scheduled for **Monday, June 26, 2023 at 5:00 p.m.**

Respectfully Submitted,
David Grant
Clerk of the Legislature

Summary of Minutes

ENVIRONMENT & PUBLIC WORKS COMMITTEE

May 22, 2023

5:15 p.m.

Chairman McCabe called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Sean McCabe (Chair) Mark Johns (Vice-Chair), Tracy DiFlorio, George Hebert, Susan Hughes-Smith (RMM), Howard Maffucci, Albert Blankley

OTHER LEGISLATORS PRESENT: Steve Brew, Sean Delehanty, Frank X. Allkofer, Dave Long

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Sean Murphy (DES Deputy Director), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Pat Gooch (Planning)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Environment & Public Works Committee

APPROVAL OF MINUTES: The minutes of April 24, 2023 were approved as submitted.

NEW BUSINESS:

23-0144 - Adopt 2024-2029 Capital Improvement Program - County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator DiFlorio.

ADOPTED: 7-0

23-0145 - Authorize a Contract with Passero Associates Engineering, Architecture and Surveying, D.P.C. for Professional Design Services for the Monroe County Parks System-Wide Facilities Renovations Project - County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Hebert.

ADOPTED: 7-0

23-0146 - Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects, & Surveyors D.P.C., Erdman Anthony and Associates, Inc., and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.

ADOPTED: 7-0

APPROVED

- 23-0147 - Authorize Contracts with M/E Engineering, P.C. and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Energy Engineering Term Services – County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator DiFlorio.
ADOPTED: 7-0

- 23-0148 - Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Fisher Associates, P.E., L.S., L.A., D.P.C., Geocove, Inc., and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Geographic Information System Term Services – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Hebert.
ADOPTED: 7-0

- 23-0150 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 456 Westside Drive in the Town of Gates – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 7-0

- 23-0152 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Sale of County Owned Tax Foreclosure Property Located at 189 Golden Road in the Town of Chili – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Hebert.
ADOPTED: 7-0

- 23-0154 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the First Time Home Buyers Program Funded through the Monroe County Home Investment Partnerships Program – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 7-0

- 23-0155 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acquisition Rehab Resale Program Funded through Monroe County Home Investment Partnerships Program – County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator DiFlorio.
ADOPTED: 7-0

- 23-0156 - Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Lifetime Assistance Brick Schoolhouse Road Project Funded Through the Monroe County Home Investment Partnerships Program – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Johns.
ADOPTED: 7-0

APPROVED

23-0175 - Commit Unassigned Fund Balance for the Specific Purpose of Funding Town Initiatives to Install Sidewalks on County Roads – County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator DiFlorio.
ADOPTED: 7-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman McCabe adjourned the meeting at 6:00 p.m.

The next meeting of the Environment and Public Works Committee will be **Monday, June 26, 2023 at 5:15 P.M.**

Respectfully Submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes
INTERGOVERNMENTAL RELATIONS COMMITTEE
May 22, 2023
5:30 p.m.

Chairman Hebert called the meeting to order at 6:01 p.m.

MEMBERS PRESENT: George Hebert (Chair), Tracy DiFlorio (Vice Chair), Mark Johns, Dave Long (RMM)

MEMBERS ABSENT: Maria Vecchio (Excused)

OTHER LEGISLATORS PRESENT: Frank X. Allkofer, Rachael Barnhart, Howard Maffucci, John B. Baynes, Sue Hughes-Smith, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Pat Gooch (Planning)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Intergovernmental Relations Committee

APPROVAL OF MINUTES: The minutes of April 24, 2023 meeting were approved as submitted.

NEW BUSINESS:

23-0144- Adopt the 2024-2029 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Johns.
ADOPTED: 4-0

23-0164- Authorize an Intermunicipal Agreement with the Hilton Parma Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response Trailer – County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator DiFlorio.
ADOPTED: 4-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Hebert adjourned the meeting at 6:10 p.m.

The next Intergovernmental Relations Committee meeting is scheduled on Monday, June 26, 2023 at 5:30 P.M.

Respectfully submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature

Summary of Minutes

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

May 22, 2023

5:45 p.m.

Chairwoman DiFlorio called the meeting to order at 6:10 p.m.

MEMBERS PRESENT: Tracy DiFlorio (Chair), Frank X. Allkofer (Vice Chair), Mark Johns, John B. Baynes, Ricky Frazier (RMM)

OTHER LEGISLATORS PRESENT: Howard Maffucci, Sean Delchanty, Albert Blankley, Dave Long, Maria Vecchio, Carolyn Delvecchio Hoffman

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Adrienne Green (Legislative Liaison), Laura Smith (Chief Deputy County Attorney), Bob Franklin (Chief Financial Officer), Ana Liss (Planning Director), Pat Gooch (Planning), Chanh Quach (Planning)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Planning & Economic Development Committee

APPROVAL OF MINUTES: The minutes of April 24, 2023 were approved as submitted.

NEW BUSINESS:

23-0144- Adopt 2024-2029 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Allkofer, SECONDED by Legislator Johns.

ADOPTED: 5-0

23-0157- 2023 Annual Action Plan for Housing and Community Development in Suburban Monroe County And Grant Submission to the U.S. Department of Housing and Urban Development – County Executive Adam J. Bello

MOVED by Legislator Johns, SECONDED by Legislator Allkofer.

ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairwoman DiFlorio adjourned the meeting at 6:38 p.m.

The next Planning and Economic Development Committee meeting is scheduled for Monday, June 26, 2023 at 5:45 P.M.

Respectfully submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature

Summary of Minutes
RECREATION AND EDUCATION COMMITTEE
May 22, 2023
6:00 p.m.

Chairman Allkofer called the meeting to order at 6:42 p.m.

MEMBERS PRESENT: Frank X. Allkofer (Chair), John Baynes RMM, Sean McCabe (Vice Chair)
Mercedes Vazquez Simmons, George Hebert

OTHER LEGISLATORS PRESENT: Howard S. Maffucci, Tracy DiFlorio

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), Adrienne
Greene (Legislative Liaison), Laura Smith (Chief Deputy County Attorney),
Pat Gooch (Planning)

PUBLIC FORUM: There were no speakers

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Recreation & Education Committee

APPROVAL OF MINUTES: The minutes of April 24, 2023 were approved as submitted

NEW BUSINESS:

23-0144- Adopt 2024-2029 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator McCabe, SECONDED by Legislator Hebert.
ADOPTED: 5-0

23-0145- Authorize a Contract with Passero Associates Engineering, Architecture and Surveying, D.P.C for Professional Design Services for the Monroe County Parks System-Wide Facilities Renovations Project – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator McCabe.
ADOPTED: 5-0

23-0158- Acceptance of a Gift from the Greater Rochester Disc Golf Club of Disc Golf Baskets for Ellison Park's Disc Golf Course – County Executive Adam J. Bello

MOVED by Legislator McCabe, SECONDED by Legislator Hebert.
ADOPTED: 5-0

23-0174- Authorize Contracts with Vendors for 2023 Community Festival Support and Revise the Definition of Mid-Sized Organizations in the 2023 Monroe County Budget – County Executive Adam J. Bello

MOVED by Legislator McCabe, SECONDED by Legislator Hebert.
ADOPTED: 5-0

23-0179- Authorizing a License Agreement with Deaf Events Among Families Circle, Inc. for the 2023 KODA + Deaf Day Camp – County Executive Adam J. Bello

APPROVED

MOVED by Legislator McCabe, SECONDED by Legislator Hebert and Baynes
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Allkofer adjourned the meeting at 6:57 p.m.

The next Recreation and Education Committee will be Monday, June 26, 2023 at 6:00 p.m.

Respectfully Submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature

Summary of Minutes

HUMAN SERVICES COMMITTEE

May 23, 2023

5:00 p.m.

Chairman Keller called the meeting to order at 5:00 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Kirk Morris, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Richard B. Milne, Robert J. Colby, Sean M. Delehanty, Ricky Frazier, William Burgess, Howard Maffucci, Susan Hughes-Smith

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), John Bridgewatt (County Attorney), Kathy Carelock (Department of Health), Tony Jordan (Youth Bureau Director), Sean Murphy (DES), Adrienne Greene (Legislative Liaison), Pat Gooch (Senior Planner), B.J. Scanlon (County Executive Admin)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Human Services Committee

APPROVAL OF MINUTES: The minutes of April 25, 2023 were approved as submitted.

NEW BUSINESS:

23-0144 - Adopt 2024-2029 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.

ADOPTED: 9-0

23-0159 - Acceptance of a Grant from the New York State Department of Health for the Nutrition Programs and Amend Resolution 246 of 2020 to Extend the Term of the Contract for Support of the Special Supplemental Nutrition Program for Women, Infants & Children Program – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Brew.

ADOPTED: 9-0

23-0167 - Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Morris.

ADOPTED: 9-0

23-0169 - Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program – County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Smith.
ADOPTED: 9-0

OTHER MATTERS:

Note: Legislator Yudelson congratulated Legislator Smith on the birth of her first granddaughter, Sydney.

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 5:13 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, June 27, 2023 at 5:00 p.m.**

Respectfully submitted,
David Grant
Clerk of the Legislature

Summary of Minutes

TRANSPORTATION COMMITTEE

May 23, 2023

5:15 p.m.

Chairman Morris called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Kirk Morris (Chair), Robert Colby (Vice Chair), Jackie Smith, Blake Keller, Linda Hasman (RMM), Ricky Frazier, William Burgess

OTHER LEGISLATORS PRESENT: Sean Delehanty, Paul Dondorfer, Michael Yudelson, Howard Maffucci, John Baynes

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (Chief Financial Officer), John Bringewatt (County Attorney), Tom Frys (Transportation Director), Richard Tantalo (Director of Public Safety)

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Transportation Committee

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of April 25, 2023 were approved as submitted.

NEW BUSINESS:

23-0144 Adopt 2024-2029 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Keller.
ADOPTED: 7-0

23-0160 Authorize a Contract with LaBella Associates, D.P.C. for Engineering Services for the Attridge Road Culvert Project in the Town of Riga – County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Smith.
ADOPTED: 7-0

23-0161 Authorize a Contract with Barton & Loguidice, D.P.C. for Engineering Services for the Redman Road Bridge Project over Yanty Creek in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Colby.
ADOPTED: 7-0

23-0162 Amend the 2023 Capital Budget an Bond Resolution 443 of 2022 to Provide an Increase in Funding and Authorize a Contract with Stantec Consulting Services, Inc. for Engineering Services for the Phillips Road Project in the Town and Village of Webster – County Executive

Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Keller.
ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Morris adjourned the meeting at 5:27 p.m.

The next Transportation meeting **will be Tuesday, June 27, 2023 at 5:15 P.M.**

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes
PUBLIC SAFETY COMMITTEE
May 23, 2023
5:30 p.m.

Chairman Dondorfer called the meeting to order at 5:31 p.m.

MEMBERS PRESENT: Paul Dondorfer (Chair), Sean M. Delehanty, Richard B. Milne (Vice Chair), Robert Colby, Kirk Morris, Carolyn Delvecchio Hoffman, William Burgess, Susan Hughes-Smith

MEMBERS EXCUSED: Maria Vecchio (RMM) (Excused)

OTHER LEGISLATORS PRESENT: Steve Brew, Howard Maffucci, Ricky Frazier, Rachel Barnhart, Yversha Roman, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Dawn Staub (District Attorney's Office), Richard Tantalo (Director of Public Safety), Sean Murphy (Chief of Engineering and Facilities, DES), Korey Brown (Undersheriff, MCSO), Michael Fowler (Commander, MCSO)

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Public Safety Committee

PUBLIC FORUM: There were 22 speakers.

APPROVAL OF MINUTES: The minutes of March 28, 2023 and were approved as submitted.

NEW BUSINESS:

23-0144 - Adopt 2024-2029 Capital Improvement Program- County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby.

ADOPTED: 8-0

23-0146 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office for the Non-Fatal Shooting Initiative- County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Morris.

ADOPTED: 8-0

23-0163 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office for the Non-Fatal Shooting Initiative- County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Delehanty.

ADOPTED: 8-0

- 23-0164 - Authorize an Intermunicipal Agreement with the Hilton Parma Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response Trailer - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Milne.

ADOPTED: 8-0

- 23-0165 - Approve and Adopt the Updated 2023 Monroe County Hazard Mitigation Plan - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby.

ADOPTED: 8-0

- 23-0166 - Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program - County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Morris.

ADOPTED: 8-0

- 23-0168 - Amend Resolution 351 of 2022 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Five Municipalities - County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Delehanty.

ADOPTED: 8-0

- 23-0170 - Authorizing the Monroe County Sheriff's Office to Accept the Donation of a Percheron Thoroughbred Cross Named "Kallie" from Owners Bruce and Katie Ferguson for the Monroe County Sheriff's Mounted Unit - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Milne.

ADOPTED: 8-0

- 23-0176 - Motion to Table R23-0176

MOVED by Legislator Hughes-Smith, SECONDED by Legislator Delvecchio Hoffman.

FAILED: 2-6 (LEGISLA

- 23-0176 - Authorizing the Monroe County Sheriff's Office to Accept the Donation of a Percheron Thoroughbred Cross Named "Kallie" from Owners Bruce and Katie Ferguson for the Monroe County Sheriff's Mounted Unit - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Milne.

ADOPTED: 8-0

23-0170 - Authorizing the Monroe County Sheriff's Office to Accept the Donation of a Percheron Thoroughbred Cross Named "Kallie" from Owners Bruce and Katie Ferguson for the Monroe County Sheriff's Mounted Unit - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Milne.
ADOPTED: 8-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Dondorfer adjourned the meeting at 7:09p.m.

The next Public Safety Meeting will be held on Tuesday, June 27, 2023 at 5:30 p.m.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes
WAYS AND MEANS COMMITTEE
May 23, 2023
5:30 p.m.

Chairwoman Smith called the meeting to order at 7:15 p.m.

MEMBERS PRESENT: Jackie Smith (Chair), Sean Delehanty (Vice Chair), Robert J. Colby, Steve Brew, Paul Dondorfer, Richard B. Milne, Howard Maffucci (RMM), Rachel Barnhart, Michael Yudelson, Yversha Roman, Mercedes Vazquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Tom Morrissey (Parks), Robert Kiley (Parks), Sean Murphy (DES), Amy Grande (Real Property Director), Ana Liss (Planning Director), Tom Frys (DOT Director), Clem Chung (DES Deputy Director), Sean Murphy (DES), Kathy Carelock (Public Health), Don Crumb (Deputy County Attorney), Richard Tantalo (Public Safety Director), Tim Henry (Public Safety), Patrick Meredith (Parks Director), Dawn Staub (DA Admin), Nick Stefanovic (Veterans Services), Pat Gooch (Senior Planner), Chanh Quach (Planning), Denise Read (DHS), B.J. Scanlon (County Executive Admin), Paul Ciminelli (Sheriff's Counsel), Korey Brown (Undersheriff), Chief Deputy Michael Fowler (Sheriff's Office), Jennifer Curley (Sheriff's Admin)

PLEDGE OF ALLEGIANCE: Led by Legislator Mercedes Vazquez Simmons

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2024-2029 Capital Improvement Program**
Pat Gooch, Senior Planner
Monroe County Planning & Development Department
As it pertains to the Ways and Means Committee

APPROVAL OF MINUTES: The minutes of April 25, 2023 were approved as submitted.

NEW BUSINESS:

Legislator Brew Moved the remaining Agenda Items except for Referral Nos. 23-0144, 23-0151, 23-0153, 23-0157, 23-0171, 23-0172, 23-0173, 23-0175, 23-0176, 23-0177, 23-0178, 23-0179 and 23-0180. Legislator Maffucci seconded the motion.

ADOPTED: 11-0

23-0145 - Authorize a Contract with Passero Associates Engineering, Architecture and Surveying, D.P.C. for Professional Design Services for the Monroe County Parks System-Wide Facilities Renovations Project – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.

ADOPTED: 11-0

23-0146 - Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors D.P.C., Erdman Anthony and Associates, Inc., and LaBella Associates, D.P.C. for Monroe County Sheriff's Office Architectural and Engineering Term Services – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0147 - Authorize Contracts with M/E Engineering, P.C. and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Energy Engineering Term Services – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0148 - Authorize Contracts with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., Fisher Associates, P.E., L.S., L.A., D.P.C., Geocove, Inc., and Wendel WD Architecture, Engineering, Surveying & Landscape Architecture, P.C. for Geographic Information System Term Services – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0158 - 2023 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grand Submission to the U.S. Department of Housing and Urban Development – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0159 - Acceptance of a Grant from the New York State Department of Health for the Nutrition Programs and Amend Resolution 246 of 2020 to Extend the Term of the Contract for Support of the Special Supplemental Nutrition Program for Women, Infants & Children Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0160 - Authorize a Contract with LaBella Associates, D.P.C. for Engineering Services for the Attridge Road Culvert Project in the Town of Riga – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0161 - Authorize a Contract with Barton & Loguidice, D.P.C. for Engineering Services for the Redman Road Bridge Project over Yanty Creek in the Town of Hamlin – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0162 - Amend the 2023 Capital Budget and Bond Resolution 443 of 2022 to Provide an Increase in Funding and Authorize a Contract with Stantec Consulting Services, Inc. for Engineering Services for the Phillips Road Project in the Town and Village of Webster – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.

ADOPTED: 11-0

- 23-0163 - Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office for the Non-Fatal Shooting Initiative – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0164 - Authorize an Intermunicipal Agreement with the Hilton Parma Fire District for the Storage and Deployment of the Monroe County Hazardous Materials Response Trailer – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0166 - Acceptance of a Grant from the New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0167 - Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0168 - Amend Resolution 351 of 2022 to Accept Additional Funding from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Amend and Increase the Agreements with Five Municipalities – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0169 - Acceptance of a Grant from the New York State Office of Mental Health for the PFC Dwyer Veteran Peer-to-Peer Support Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0170 - Authorizing the Monroe County Sheriff's Office to Accept the Donation of a Percheron Thoroughbred Cross Named "Kallie" from Owners Bruce and Katie Ferguson for the Monroe County Sheriff's Mounted Unit – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0174 - Authorize Contracts with Vendors for 2023 Community Festival Support and Revise the Definition of Mid-Sized Arts Organizations in the 2023 Monroe County Budget – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Maffucci.
ADOPTED: 11-0

- 23-0144 - Adopt 2024-2029 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 23-0151 - Authorize the Sale of County Owned Tax Foreclosure Property Located at 456 Westside Drive in the Town of Gates – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 23-0153 - Authorize the Sale of County Owned Tax Foreclosure Property Located at 189 Golden Road in the Town of Chili – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.
ADOPTED: 11-0

- 23-0157 - 2023 Annual Action Plan for Housing and Community Development in Suburban Monroe County and Grant Submission to the U.S. Department of Housing and Urban Development – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Milne.
ADOPTED: 11-0

- 23-0171 - Enact a Local Law Amending the Monroe County Purchasing Law to Allow Procurement on the Basis of Best Value – County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Delehanty.
ADOPTED: 11-0

- 23-0172 - Authorize a Contract with Brown & Brown of New York, Inc. to Act as Insurance Broker of Record for the County of Monroe – County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Brew.
ADOPTED: 11-0

- 23-0173 - Appropriate Fund Balance to Establish a Research Strategy and Development Team within the Department of Finance and Authorize the Creation of Ten New Positions – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Dondorfer.
ADOPTED: 11-0

- 23-0175 - Commit Unassigned Fund Balance for the Specific Purpose of Funding Town Initiatives to Install Sidewalks on County Roads – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.
ADOPTED: 11-0

- 23-0176 - Amend the 2023 Operating Budget of the Office of the Sheriff to Provide Adequate Staffing for the Police Bureau and Establish the Regional Investigative Operations

Center by Appropriating Unassigned Fund Balance, Amend the 2023 Capital Budget to Increase Funding for the Project Entitled "Sheriff's Vehicle Replacement," Authorize the Creation of Forty-Three Sworn and Civilian Positions, and Authorize an Interfund Transfer – County Executive Adam J. Bello, President Sabrina LaMar, Majority Leader Steve Brew, Minority Leader Yversha Roman, Legislators Blake Keller, Jackie Smith, Tracy DiFlorio, Frank X. Allkofer, Richard B. Milne, Sean McCabe, Kirk Morris, Mark Johns, Paul Dondorfer, Howard Maffucci, Sean M. Delehanty, Michael Yudelson, George J. Hebert, Dave Long, John B. Bayne, Kathleen Taylor, Robert J. Colby, Mercedes Vazquez Simmons

MOVED by Legislator Colby, SECONDED by Legislator Milne.

ADOPTED: 11-0

- 23-0177 -** Authorize Grant Contracts and Appropriation Transfers Pursuant to the American Rescue Plan Act (ARPA) – County Executive Adam J. Bello, President Sabrina LaMar, Majority Leader Steve Brew, Legislators Howard Maffucci, Blake Keller, Jackie Smith, Tracy DiFlorio, Frank X. Allkofer, Richard B. Milne, Sean McCabe, Kirk Morris, Mark Johns, Paul Dondorfer, Sean M. Delehanty, Michael Yudelson, Susan Hughes-Smith, George J. Hebert, Dave Long, Maria Vecchio, John B. Baynes, Kathleen Taylor, Robert J. Colby, Rachel Barnhart, Mercedes Vazquez Simmons, Linda Hasman

MOVED by Legislator Delehanty, SECONDED by Legislator Brew

ADOPTED: 10-1 (*Legislator Vazquez Simmons Voted in the Negative.*)

- 23-0178 -** Mortgage Tax Distribution – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Dondorfer.

ADOPTED: 11-0

- 23-0179 -** Authorize a License Agreement with Deaf Events Among Families Circle, Inc. for the 2023 KODA + Deaf Day Camp – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.

ADOPTED: 11-0

- 23-0180 -** Amend Resolution 342 of 2022 Authorizing Grant Contract and Appropriation Transfers Pursuant the American Rescue Plan Act (ARPA) – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Milne.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairwoman Smith adjourned the meeting at 7:58 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, June 27, 2023 at 6:00 P.M.**

Respectfully Submitted,
David Grant

Clerk of the Legislature

APPROVED



ATTACHMENTS:

	Description	File Name	Type
▢	Proposed Resolutions for July 2023	7.11.23_proposed_resolutions.pdf	Resolution

By Legislators Johns and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

**PROVIDING THAT LOCAL LAW (INTRO. NO. 199 OF 2023), ENTITLED
“AMENDING THE MONROE COUNTY PURCHASING LAW TO ALLOW
PROCUREMENT ON THE BASIS OF BEST VALUE”, BE LIFTED FROM THE TABLE**

BE IT MOVED, that Local Law (Intro. No. 199 of 2023) entitled “AMENDING THE
MONROE COUNTY PURCHASING LAW TO ALLOW PROCUREMENT ON THE BASIS OF
BEST VALUE” be lifted from the table.

File No. 23-0171.LL

ADOPTION: Date: _____

Vote: _____

1.

By Legislators Johns and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. 199 OF 2023) ENTITLED “AMENDING THE MONROE COUNTY PURCHASING LAW TO ALLOW PROCUREMENT ON THE BASIS OF BEST VALUE” BE ADOPTED AS AMENDED

BE IT MOVED, that Local Law (Intro. No. 199 of 2023) entitled “AMENDING THE MONROE COUNTY PURCHASING LAW TO ALLOW PROCUREMENT ON THE BASIS OF BEST VALUE” be adopted as amended.

File No. 23-0171.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Johns and Smith

Intro No. 199

LOCAL LAW NO. ____ OF 2023
(As Amended by Motion No. 36 of 2023)

ENACTING A LOCAL LAW ENTITLED “AMENDING CHAPTER 25 OF THE MONROE COUNTY ADMINISTRATIVE CODE TO ALLOW PROCUREMENT ON THE BASIS OF BEST VALUE”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 25-2(B)(1) of the Monroe County Administrative Code is amended to read as follows:

(1) Act to procure for the county the highest quality supplies and services at the least expense or on the basis of best value to the county.

Section 2. Section 25-2(E) of the Monroe County Administrative Code is amended to read as follows:

E. Award of public works contracts which result from public bids shall be made, and purchase contracts which result from public bids may be made, to the lowest responsive and responsible bidder in accordance with the requirements of the General Municipal Law. In cases where two or more responsible bidders submit identical bids as to price, and all other terms and conditions are identical, preference may be given to a bidder whose place of business is within Monroe County. Otherwise, award may be made by drawing lots, or by whatever other method is deemed appropriate by the Purchasing Manager, or all bids may be rejected and new bids sought by readvertisement.

Section 3. Section 25-2 of the Monroe County Administrative Code is amended to read as follows:

F. Award of purchase contracts (including contracts for service work, but excluding any purchase contracts necessary for the completion of public works contracts) which result from public bids may also be awarded by the Purchasing Manager to responsive and responsible bidders on the basis of best value.

G. Best value procurement shall be subject to the following requirements:

- (1) The County Purchasing Manager shall determine when best value shall be the basis of an award. The County Purchasing Manager shall document the criteria used to rate proposals and evaluation results, or if not practicable, such other justification which demonstrates how best value was achieved for the County.
- (2) Whenever practicable, the evaluation of best value shall be based upon objective and quantifiable factors which optimize quality, cost, and efficiency, but shall not be based solely on cost, in accordance with New York State Finance Law § 163.
- (3) The evaluation criteria and process for awarding procurements based upon best value shall be identified in the County's procurement policy.
- (4) The County's solicitation documents shall prescribe the minimum specifications or requirements that must be met in order for bidders and offerors to be considered

responsive, and describe the general manner in which the evaluation and selection shall be conducted.

- (5) In accordance with Article 8 of the Labor Law, best value may not be used for purchase contracts necessary for the completion of public works contracts.

H. In the absence of public bidding requirements, all purchase contracts and public works contracts shall, wherever feasible and cost effective, be based on at least three competitive quotations and shall be awarded to the lowest responsive and responsible bidder. The Purchasing Manager may solicit quotations by such method or methods, including direct mail and telephone, as he/she shall deem suitable.

I. In the case of a public emergency arising out of an accident or other unforeseen occurrence or condition whereby circumstances affecting public buildings, public property or the life, health, safety or property of the inhabitants of the county require immediate action which cannot await competitive bidding, purchase contracts or public works contracts may be let without such competitive bidding upon certification by the county official requesting the emergency purchase or public work contract using procedures promulgated by the Purchasing Manager and approved by the County Attorney.

J. In accordance with the General Municipal Law, the Purchasing Manager may enter into a purchase contract with a single supplier without carrying out public bidding procedures if the supplier receives designation as a sole source vendor under procedures promulgated by the Purchasing Manager and approved by the County Attorney.

K. In accordance with § 408-a of the County Law, the Purchasing Manager is authorized to include a provision in any county contract which permits purchases under such contract by any political subdivision, fire company or district located in whole or in part in Monroe County; provided, however, that the political subdivision, fire company or district accepts sole responsibility for any payment to the vendor.

L. The Purchasing Manager shall submit reports to the Clerk of the Legislature noting how many public bids were awarded each month, on what basis each public bid was awarded, and, if such basis was best value, what criteria was used to rate proposals and evaluation results.

Section 4. Section 25-5 of the Monroe County Administrative Code is amended to read as follows:

§ 25-5 Definitions; applicability.

A. As used in this chapter, the following terms shall have the meanings indicated:

BEST VALUE

Means the basis for awarding contracts for materials, supplies, equipment, apparatus, or services, except public works under Article 8 of the New York Labor Law, to the offerer which optimizes quality, cost, and efficiency, among responsive and responsible offerers. Such basis shall reflect, wherever possible, objective and quantifiable analysis. Such basis may also identify quantitative factors to be used for awarding purchase contracts and service, including but not limited to: small businesses; certified minority- or women-owned business enterprises as defined in subdivisions one, seven, fifteen and twenty of section three hundred ten of the Executive Law; a minority- or women-owned business enterprise certified by Monroe County in accordance with Section 26-5 of the Monroe County Code; certified service-disabled veteran-owned business enterprises as defined

in subdivision one of section forty of the Veterans' Services Law; and/or or green procurement specifications approved by New York State.

PUBLIC WORK CONTRACT

Encompasses a contract for public works under Article 8 of the New York Labor Law.

PURCHASE CONTRACT

Pertains to purchases of materials, supplies, equipment or apparatus and services, except any contract necessary for the completion of public works pursuant to Article 8 of the New York Labor Law.

Section 5. If any clause, sentence, paragraph, section or article of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or article thereof directly involved in the proceeding in which such adjudication shall have been rendered.

Section 6. This local law shall take effect upon filing with the Secretary of State pursuant to Section 27 of the New York Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; May 22, 2023 – CV: 5-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
File No. 23-0171.LL

Added language is underlined.
Deleted language is stricken.

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

3.

By Legislators Johns and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. 203 OF 2023), ENTITLED "MONROE COUNTY FAIR CHANCE EMPLOYMENT ACT", BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 203 of 2023) entitled "Monroe County Fair Chance Employment Act" be lifted from the table.

File No. 23-0181.LL

ADOPTION: Date: _____ Vote: _____

9.1

By Legislators Johns and Smith

Intro. No. _____

MOTION NO. _____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. 203 OF 2023) ENTITLED "MONROE COUNTY FAIR CHANCE EMPLOYMENT ACT" BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 203 of 2023) entitled "Monroe County Fair Chance Employment Act" be adopted.

File No. 23-0181.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Johns and Smith

Intro No. 203

LOCAL LAW NO. ____ OF 2023

ENACT A LOCAL LAW ENTITLED “MONROE COUNTY FAIR CHANCE EMPLOYMENT ACT”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Title. This local law shall be known as the “Monroe County Fair Chance Employment Act.”

Section 2. Legislative Intent.

- A. The Legislature finds that those with a criminal history regularly face discrimination in many areas of life, including employment.
- B. The Legislature further finds that studies indicate that stable employment is one of the best predictors of post-conviction success.
- C. The Legislature further finds that the ability of individuals with a criminal history to successfully reintegrate into their communities and find employment improves public safety and benefits local taxpayers, as less crime leads to safer communities, strengthens families, and saves taxpayers money on costs associated with law enforcement and incarceration.
- D. The Legislature determines that those who have been incarcerated have paid their debt to society and should be afforded a fair opportunity to reenter the workplace. Individuals with a criminal history should not be discriminated against once they are released from prison and should be evaluated for employment based upon their qualifications to perform a job, rather than their criminal history.
- E. The Legislature determines that individuals with a criminal history represent a workforce with skills to contribute and a desire to add value to their communities.
- F. The Legislature determines that the main goal of a criminal justice system should be rehabilitation and that once individuals reenter society, they should be treated fairly and without discrimination based on a prior conviction.
- G. The Legislature finds that employment discrimination based on criminal history can affect anyone regardless of race, religion, national origin, gender, or sexual orientation. However, African Americans are disproportionately hurt by discrimination based on criminal history due to a long history of policies that have led to African Americans being incarcerated at rates more than five times that of Whites, and more than two and a half times that of Hispanics.
- H. The Legislature determines that due to a criminal justice system in which minorities are incarcerated at much higher rates than Whites, African Americans and Hispanics bear the brunt of employment discrimination based on criminal history.
- I. The Legislature finds that nine municipalities and three counties in the state of New York have implemented policies to protect job applicants against potential discrimination, including New York City, Buffalo, and Rochester.

- J. The Legislature further finds that over twenty states and more than one hundred municipalities and counties throughout the United States across all political lines have implemented policies to protect job applicants from potential discrimination.
- K. The Legislature further finds that New York Correction Law does not prohibit employers from inquiring about criminal history on employment applications. Because the vast majority of applications are discarded during an initial review for a variety of reasons, it makes it extremely difficult for an applicant to prove that he or she was not hired due to his or her criminal history. In addition, many applicants simply will not apply for a position if they are required to disclose their criminal history on an employment application.
- L. Therefore, the purpose of this local law is to ensure that everyone receives a fair chance in seeking employment with Monroe County, regardless of one’s arrest record or criminal history.

Section 3. Purpose. The purpose of this section is to ensure that applicants for positions with Monroe County are not unfairly discriminated against because of prior criminal history during the application process.

Section 4. Definitions. As used in this section:

“Adverse Action” means to refuse to hire or promote, to discharge an individual from his or her employment, or revoke an applicant’s conditional offer of employment.

“Applicant” means any person considered or who requests to be considered for employment by the County.

“Application Process” means the period of time beginning when an applicant inquires about employment with the County or submits an employment application to the County, and ends when the applicant is provided a conditional offer of employment or the County chooses not to offer the applicant a conditional offer of employment.

“Arrest” means a record or action by any jurisdiction that does not result in a conviction, or any encounter with a law enforcement agency that does not result in a conviction. This includes information indicating that a person has been questioned, apprehended, taken into custody or detained, or held for an investigation by a law enforcement, police, or prosecutorial agency.

“Conviction” means any sentence arising from a plea or verdict of guilty, including a sentence of incarceration, a suspended sentence, a sentence of probation, an unconditional discharge, or a diversion program.

“County” means the County of Monroe, its departments, administrative units, public officers, and employees.

“Criminal History” means an individual’s prior criminal conviction and/or sentencing in New York State or any other jurisdiction.

Section 5. Prohibition Against Unfair Discrimination. The County shall not:

- A. Inquire about an applicant’s criminal history during the application process.
- B. Inquire about an applicant’s arrest record at any point in the application process or during any inquiry relating to criminal history; however the County shall not be prohibited from inquiring about pending criminal charges.
- C. Conduct a criminal history check of an applicant until after a conditional offer of employment is

made, unless otherwise required because of the nature of the position or by law.

Section 6. Regulations Relating to Background Checks.

- A. All County job announcements shall contain the following disclosure: “This position is subject to a background check for criminal convictions. Convictions will be considered but will not automatically disqualify the candidate. No criminal background check will occur until after a conditional offer of employment has been made, unless required prior to a conditional offer because of the nature of the position or otherwise required by law.”
- B. The County shall not use the following criminal records in relation to a criminal background check: records of arrest not followed by a valid conviction, or records which reflect dismissed or expunged convictions, violations, and infractions; however the County shall not be prohibited from considering pending criminal charges.

Section 7. Guidelines for Consideration of Criminal History and Revocation of Offer of Employment.

- A. Unless a background check is required before a conditional offer of employment because of the nature of the position or otherwise required by law, the County shall send the applicant the following documents prior to conducting a background check or inquiring about an applicant’s criminal history: (1) a conditional offer of employment, and (2) notice that a criminal history check will be conducted prior to the start of employment.
- B. The County shall not take adverse action against an individual due to the individual’s criminal history unless such action is in conformance with Article 23-A of New York Correction Law, New York Human Rights Law, and the New York Family Court Act.
- C. Nothing in this local law shall be construed to prevent the County from taking adverse action against any applicant or denying employment for reasons other than such applicant’s criminal history.

Section 8. Exceptions.

- A. The prohibitions in this local law shall not apply to the Monroe County Sheriff’s Office, the Monroe County Department of Public Safety, the Monroe County Department of Aviation, the Monroe County District Attorney’s Office, the Monroe County Children’s Detention Center, and positions for which it is otherwise required by law to access criminal history information before a conditional offer is made.
- B. The prohibitions of this local law shall not apply if the inquiries or adverse actions prohibited herein are specifically authorized by any other applicable law. Additionally, nothing in this local law shall diminish the County’s rights or responsibilities under Article 23-A of New York Correction Law.

Section 9. Enforcement.

- A. The Monroe County Department of Diversity, Equity, and Inclusion is authorized to enforce this local law, to promulgate additional rules and regulations, and take any and all other reasonable actions necessary to implement and enforce this local law. Any rules and regulations set forth in this local law and/or promulgated by the Monroe County Department of Diversity, Equity, and Inclusion shall be made available online in a manner approved by the Department of Diversity, Equity, and Inclusion.
- B. The Monroe County Department of Diversity, Equity and Inclusion shall be responsible for

conducting proper outreach about this local law.

Section 10. Reverse Preemption. This local law shall be null and void on the day that federal or statewide legislation goes into effect incorporating either the same or substantially similar provisions as are contained in this law, or in the event that a pertinent state or federal administrative agency issues and promulgates regulations preempting such action by the County of Monroe. The County Legislature may determine via resolution whether or not identical or substantially similar federal or statewide legislation, or pertinent preempting state or federal regulations have been enacted for the purposes of triggering the provisions of this section.

Section 11. Severability. If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be inconsistent with any federal or state statute, law, regulation or rule then the federal or state statute, law, regulation, or rule shall prevail. If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of this local law which shall remain in full force and effect except as limited by such order or judgment.

Section 12. Effective Date and Applicability. This local law shall be effective immediately upon filing in the Office of the Secretary of State.

File No. 23-0181.LL
Matter of Urgency

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____

By Legislators Johns and Brew

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED "ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 4 of 2010 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter ~~an amendment to the~~ into a lease, and any amendments thereto, with Gallina Development Corp., ~~to extend the for a term of the current lease to a total of fifteen (15) years~~ twenty-five (25) years, for approximately 13,080 square feet of space at 2330 Union Street, Town of Ogden, New York, at rent of \$14.65 per square foot for years six (6) through ten (10) and \$15.40 per square foot for years eleven (11) through ~~fifteen (15)~~ thirteen (13) and six (6) months ending on June 30, 2023, plus common area charges each year; ~~and renewable for one (1) additional five (5) year term upon mutual consent of the parties.~~ \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023; \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025; \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030; and \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis, with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation.

Section 2. Funding for this lease is included in the 2023 operating budget of the Monroe County Sheriff's Department, Department funds 9001, funds center 3803040000 Road Patrol Zone C, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 29, 2023 – CV: 5-0
File No. 23-0210.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

6.

By Legislators Johns and Brew

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED “AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED ‘ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK’”, BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2023) entitled “Amending Local Law No. 4 of 2010, Entitled ‘Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2330 Union Street, Town of Ogden, New York’” be tabled.

File No. 23-0210.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Johns and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2023

FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED "AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED 'ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK'"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:15 P.M. on the 8th day of August, 2023, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2023) entitled "Amending Local Law No. 4 of 2010, Entitled 'Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2300 Union Street, Town of Ogden, New York'".

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 29, 2023 – CV: 5-0
File No. 23-0210.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Johns and Brew

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 3 of 2016 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter into a lease, and any amendments thereto, with Gallina Development Corp. or its successor-in-interest, Panorama Landing, LLC, for a term of ~~fifteen-twenty~~ (4520) years, for the purpose of providing approximately 14,000 square feet of office space at Panorama Landing, Town of Pittsford, at a cost of \$15.35 per square foot for years one (1) through five (5), ~~\$16.50 per square foot for years six (6) through ten (10), and \$17.75 per square foot for years eleven (11) through fifteen (15), plus common area charges \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC, and renewable for one (1) additional five (5) year term upon mutual consent of the parties.~~

Section 2. Funding for this lease is included in the 2023 operating budget of the Monroe County Sheriff's Department, fund 9001, funds center 3803020000, Road Patrol Zone A, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 29, 2023 – CV: 5-0
File No. 23-0211.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.
Deleted language is ~~stricken~~.

By Legislators Johns and Brew

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED “AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED ‘AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK’”, BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2023) entitled “Amending Local Law No. 3 of 2016, Entitled ‘Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space at Panorama Landing, Town of Pittsford, New York’” be tabled.

File No. 23-0211.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Johns and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2023

FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED "AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED 'AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK'"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:16 P.M. on the 8th day of August, 2023, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2023) entitled "Amending Local Law No. 3 of 2016, Entitled 'Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space at Panorama Landing, Town of Pittsford, New York'".

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. 23-0211.LL

ADOPTION: Date: _____

Vote: _____

By Legislators DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer, and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 206 OF 2023), "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 206 of 2023), entitled "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," be lifted from the table.

File No. 23-0144

ADOPTION: Date: _____ Vote: _____

By Legislators DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer, and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 206 OF 2023), "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 206 of 2023), entitled "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," be adopted.

File No. 23-0144

ADOPTION: Date: _____ Vote: _____

By Legislators DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer, and Smith

Intro. No. 206

RESOLUTION NO. ____ OF 2023

ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby adopts the proposed 2024-2029 Capital Improvement Program of the County of Monroe, as submitted by County Executive Adam J. Bello, in its entirety.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

- Planning & Economic Development Committee; May 22, 2023 – CV: 5-0
 - Environment & Public Works Committee; May 22, 2023 – CV: 7-0
 - Intergovernmental Relations Committee; May 22, 2023 – CV: 4-0
 - Recreation & Education Committee; May 22, 2023 – CV: 5-0
 - Human Services Committee; May 23, 2023 – CV: 9-0
 - Transportation Committee; May 23, 2023 – CV: 7-0
 - Public Safety Committee; May 23, 2023 – CV: 8-0
 - Ways and Means Committee; May 23, 2023 – CV: 11-0
- File No. 23-0144

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Milne

Intro. No. _____

MOTION NO. _____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 240 OF 2023), ENTITLED "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 240 of 2023), entitled "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," be lifted from the table.

File No. 23-0165

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Milne

Intro. No. _____

MOTION NO. _____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 240 OF 2023), ENTITLED "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 240 of 2023), entitled "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," be adopted.

File No. 23-0165

ADOPTION: Date: _____ Vote: _____

14.2

By Legislators Dondorfer and Milne

Intro. No. 240

RESOLUTION NO. _____ OF 2023

APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the Monroe County Hazard Mitigation Plan.

Section 2. The County Executive, or his designee, is hereby authorized to submit the Monroe County Hazard Mitigation Plan to the New York State Division of Homeland Security & Emergency Services and the Federal Emergency Management Agency.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; May 23, 2023 - CV: 8-0
File No. 23-0165

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the additions to the Monroe County Western and Eastern Districts is an Unlisted action.

Section 2. The Monroe County Legislature designates Mornoe County as Lead Agency for a coordinated review of the Additions to the Monroe County Western and Eastern Districts.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form for Agricultural Districts dated May 10, 2023, and has considered the potential environmental impacts of the additions of the referenced properties to the Monroe County Western and Eastern Agricultural Districts pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 29, 2023 - CV: 7-0
File No. 23-0189

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

16.2



Agriculture and Markets

STATE ENVIRONMENTAL QUALITY REVIEW SHORT ENVIRONMENTAL ASSESSMENT FORM FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department"), the only other agency required to undertake an action in this case. Therefore, the undersigned CLB will serve as lead agency for the proposed action to ensure compliance with the requirements of the State Environmental Quality Review Act, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department. The agency that will serve as Lead Agency is the undersigned CLB, and is undertaking a coordinated review of the proposed action with the Department pursuant to 6 NYCRR §617.6(b)(3).

Part 1 – Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Hamlin, Perinton, and Webster.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is:

David Grant

407 County Office Bldg, 39 West Main Street, Rochester, NY 14614

DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? Yes No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? Yes No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 142,932 acres.

15.3

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

- 6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? [X] Yes [] No
• If yes, how many acres are involved in the change? 486.06 acres
• Does this represent [X] an increase or [] a decrease?

- 7. Check all present land uses that occur on, adjoining, and near the proposed action?
[X] Residential [] Industrial [X] Commercial [X] Agriculture [X] Park/Forest/Open Space [] Other

If Other, please describe: _____

- 8. Information on Coastal Resources. Is the action located within, or have a significant effect on:
• A Coastal Area, or the waterfront area of a Designated Inland Waterway? [] Yes [X] No
• A Coastal Erosion Hazard Area? [] Yes [X] No
• A community with an approved Local Waterfront Revitalization Program? [X] Yes [] No

If Yes, please identify the affected community or communities: Town of Webster

- 9. Information on Local Agricultural and Farmland Protection Plans
• Is the action compatible with the County's Agricultural & Farmland Protection Plan? [X] Yes [] No

If Yes, date of Plan approval: April 28, 1999

If Yes, please cite the applicable language: _____

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

- 10. Comments from Municipalities within the County
• Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? [] Yes [X] No

If Yes, please briefly summarize the comments: _____

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch Date: 05/10/2023
Signature: [Handwritten Signature] Title: Senior Planner

1514

**Short Environmental Assessment Form
New York State Department of Agriculture and Markets**

Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

Part 3: Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Seventeen parcels have been submitted for addition to the Monroe County Agricultural Districts, Western District #5 and Eastern District #6. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural Districts. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to an agricultural district, no physical construction or changes to the parcels are permitted by this action. Any such physical changes will be consistent with the existing regulations and zoning or will need to be permitted by the local municipality and undergo an environmental review at that time. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

One site was located near to, but not contiguous to State Superfund site 828063, which has subsequently been cleaned up. Accordingly, there are not impacts to the site from the State Superfund site. This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain(s), or remediation sites.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date

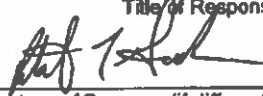
Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

County Executive

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency



Signature of Preparer (if different from Responsible Officer)

By Legislators DiFlorio and Allkofer

Intro. No. _____

RESOLUTION NO. ____ OF 2023

AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS

WHEREAS, pursuant to Article 25-AA, Section 303-b of the Agriculture and Markets Law, the Monroe County Agricultural and Farmland Protection Board has submitted a report recommending the proposed additions of seventeen (17) parcels to the following Monroe County Western and Eastern Agricultural Districts:

Western Agricultural District #5:

- 880 Hamlin Center Rd, Town of Hamlin, consisting of approximately 57.10 acres, tax account number 021.04-1-22.22, owned by Bonnie & Mark Beardsley

Eastern Agricultural District #6:

- 10 Bluhm Rd, Town of Perinton, consisting of approximately 16.77 acres, tax account number 180.04-1-10, owned by Mathew & Linda Bezek
- 135 Pannell Rd, Town of Perinton, consisting of approximately 5.12 acres, tax account number 181.01-1-35.3, owned by Joshua Grosser
- 2334 Turk Hill Rd, Town of Perinton, consisting of approximately 61.5 acres, tax account number 180.03-1-13, owned by Holmes Hollow Farm LLC
- 270 Wilkinson Rd, Town of Perinton, consisting of approximately 33.3 acres, tax account number 181.03-1-30.1, owned by Floris A. Lent
- 2160 Turk Hill Rd, Town of Perinton, consisting of approximately 11 acres, tax account number 180.03-1-7.2, owned by Iginio & Karen Masci
- 485 Loud Rd, Town of Perinton, consisting of approximately 27.62 acres, tax account number 180.04-1-51.111, owned by Howard I. & Janet Sharp
- 420 Pannell Rd, Town of Perinton, consisting of approximately 9.95 acres, tax account number 181.03-1-22, owned by Arlene & Thomas Sheridan
- Wilkinson Rd, Town of Perinton, consisting of approximately 90 acres, tax account number 181.04-1-3, owned by Arlene & Thomas Sheridan
- 230 Pannell Rd, Town of Perinton, consisting of approximately 32.94 acres, tax account number 181.04-1-2.1, owned by Leonard J. Sorbello
- 8201 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 5 acres, tax account number 181.02-1-7, owned by Leonard J. Sorbello

- 2518 Huber Rd, Town of Perinton, consisting of approximately 6 acres, tax account number 140.04-1-14, owned by Clinton & Barbara George
- Furman Rd, Town of Perinton, consisting of approximately 28.2 acres, tax account number 140.04-1-15.111, owned by Clinton & Barbara George
- 663 Furman Rd, Town of Perinton, consisting of approximately 8.9 acres, tax account number 141.03-1-17.1, owned by Carrie & Timothy Brown
- Furman Rd, Town of Perinton, consisting of approximately 21.96 acres, tax account number 141.03-1-16.2, owned by Carrie & Timothy Brown
- 235 Basket Rd, Town of Webster, consisting of approximately 8.5 acres, tax account number 051.01-1-44, owned by Michael & Lindsey Short
- 833 Lake Rd, Town of Webster, consisting of approximately 62.2 acres, tax account number 049.03-1-17.1, owned by Cinquefoil Corporation

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the proposed addition of seventeen (17) parcels to the Monroe County Western and Eastern Districts, as described above and as recommended by the Monroe County Agricultural and Farmland Protection Board.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; June 29, 2023 - CV: 4-0
File No. 23-0190

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators DiFlorio and Allkofer

Intro. No. _____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2023), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2023), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS," be tabled.

File No. 23-0190

ADOPTION: Date: _____

Vote: _____

By Legislators DiFlorio and Allkofer

Intro No. _____

RESOLUTION NO. _____ OF 2023

FIXING A PUBLIC HEARING BY THE PLANNING AND ECONOMIC DEVELOPMENT OF THE MONROE COUNTY LEGISLATURE ON RESOLUTION (INTRO. NO. ____ OF 2023), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing by the Planning and Economic Development Committee of the Monroe County Legislature at 5:45 p.m. on Monday, July 24, 2023, in the Legislative Chambers in the Monroe County Office Building, 39 West Main Street, Rochester, New York, on Resolution (Intro. No. ____ of 2023), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS."

Section 2. The Clerk of the Legislature is directed to provide notice of the public hearing on the seventeen (17) parcels proposed for inclusion of viable agricultural land into the Monroe County Western and Eastern Districts, (the "Districts") by publishing, at least five (5) days before said hearing, a notice in a newspaper having general circulation within the District. The Clerk is also directed to provide written notice of the hearing to the municipalities of Hamlin, Perinton, Webster, to the owner of the land proposed to be added to the District as it is listed in the most recent assessment roll, and to the Commissioner of Agriculture and Markets. In addition, the Clerk is directed to conspicuously post a copy of said notice in the office of the Clerk at least five (5) days before said hearing. The notice shall state the time, date and place of the public hearing, a description of the proposed District, the proposed recommendations of the Monroe County Agricultural and Farmland Protection Board, and a statement that the public hearing will be held concerning the original proposal and any recommendations proposed by the Monroe County Agricultural and Farmland Protection Board.

Section 3. This resolution shall take effect immediately.

Planning & Economic Development Committee; June 29, 2023 - CV: 4-0
File No. 23-0190

ADOPTION: Date: _____

Vote: _____

By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT ACCEPTING OFFER AND PAYMENT OF APPROPRIATION OF PROPERTY AT DUGWAY ROAD IN TOWN OF PENFIELD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acceptance of the offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form and has considered the potential environmental impacts the acceptance of the offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 29, 2023 - CV: 7-0
File No. 23-0191

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Dugway Road Section 2 Improvement Project			
Project Location (describe, and attach a location map): The corner of Five Mile Line Road and Atlantic Avenue (Dugway Rd) Town of Penfield			
Brief Description of Proposed Action: Monroe County will accept compensation from New York State Department of Transportation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID)			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main St			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.097 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

EAF Mapper Summary Report

Thursday, April 27, 2023 12:24 PM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Map data © OpenStreetMap contributors, and the GIS User Community

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] No
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] No
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] No

19.6

Agency Use Only (If applicable)

Project:	Dugway Road Property Transfer
Date:	2023.05.02

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.
Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies? b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

19.7

Agency Use Only (If applicable)

Project:	Dugway Road Property
Date:	2023.05.02

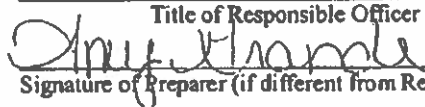
**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the acceptance of compensation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID). Part 1 of the EAF indicates the site indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near the following: archaeological resources.

Although, the EAF Mapper indicates that surrounding properties contain remediation sites and archaeological resources. Upon further review no nearby properties have been subject to remediation. Additionally, the soils at this site have been previously disturbed. It is therefore unlikely the site contains archaeological resources.

No construction or development is contemplated with this review. Accordingly, no archaeological resources will be impacted by this action and will not result in any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	_____
Name of Lead Agency	Date
Adam J. Bello	_____
Print or Type Name of Responsible Officer in Lead Agency	County Executive
_____	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	 Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. __ OF 2023

ACCEPTING OFFER AND PAYMENT FOR APPROPRIATION BY STATE OF NEW YORK OF PROPERTY AT DUGWAY ROAD IN TOWN OF PENFIELD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby accepts an offer of compensation and corresponding payment in the amount of \$1 from the State of New York for appropriation of the following portion of property located at Dugway Road in the Town of Penfield and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 53 Parcel 53 FEE approximately 4,239 sf Dugway Road T.A. # 124.01-4-NO ID Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$1

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0192

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT ACCEPTING OFFER AND PAYMENT OF APPROPRIATION OF PROPERTY AT 1129 SCOTTSVILLE ROAD IN TOWN OF CHILI

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acceptance of the offer of compensation and the corresponding payment for the property located at 1129 Scottsville Road in the Town of Chili is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form and has considered the potential environmental impacts of the acceptance of the offer of compensation and the corresponding payment for the property located at 1129 Scottsville Road in the Town of Chili pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 26, 2023 - CV:
File No. 23-0193

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information				
Name of Action or Project: Conveyance of an easement related to the Scottsville Road, Part 1 Improvement Project				
Project Location (describe, and attach a location map): 1129 Scottsville Road, Town of Chili				
Brief Description of Proposed Action: Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chili (parcel # 135.03-1-28).				
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233 E-Mail: amygrande@monroecounty.gov		
Address: 39 West Main Street				
City/PO: Rochester		State: NY	Zip Code: 14614	
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		5.54 acres		
b. Total acreage to be physically disturbed?		0.185 acres		
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		5.54 acres		
4. Check all land uses that occur on, are adjoining or near the proposed action:				
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)				
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):				
<input type="checkbox"/> Parkland				

5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:</p> <p><input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>16. Is the project site located in the 100-year flood plan?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources?</p> <p>If Yes,</p> <p> a. Will storm water discharges flow to adjacent properties?</p> <p> b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?</p> <p>If Yes, briefly describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?</p> <p>If Yes, explain the purpose and size of the impoundment: _____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe: _____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe: _____</p> <p>_____</p>	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Monroe County</u> Date: _____</p> <p>Signature: <u><i>Chris Thande</i></u> Title: <u>Director</u></p>		

PRINT FORM

21.6

Agency Use Only (If applicable)

Project:

Date:

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Agency Use Only (If applicable)

Project:	
Date:	

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chlii (parcel # 135.03-1-28). The conveyance does not include the physical alteration nor disturbance of the property. No construction or development is contemplated at this time.

Part 1 of the EAF indicates the site of the subject property, or an adjoining property, has been the subject of remediation. Parcel 135.03-1-5 (1150 Scottsville Road) has entered into the NYS Voluntary Cleanup Program, but no action has been taken to clean up contaminants (petroleum) on the site. The site is across the road from the parcel that is the subject of this environmental review and will not be impacted by this property transaction.

The environmental mapper also indicates the site is located near archaeological resources. As no construction or development is contemplated, no archaeological resources will be impacted by this action.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators Smith and Delchanty

Intro. No. ____

RESOLUTION NO. __ OF 2023

ACCEPTING OFFER AND PAYMENT FOR APPROPRIATION BY STATE OF NEW YORK FOR PERMANENT EASEMENT AT 1129 SCOTTSVILLE ROAD IN TOWN OF CHILI

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature accepts an offer of compensation and corresponding payment, in the amount of \$11,950, from the State of New York for the appropriation of a permanent easement for the following property located at 1129 Scottsville Road in the Town of Chili, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 15 Parcel 15, PE, approximately 7,203 sf 1129 Scottsville Road T.A. # 135.03-1-28 Town of Chili	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$11,950

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0194

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT ACCEPTING OFFER AND PAYMENT OF APPROPRIATION BY STATE OF NEW YORK FOR PERMANENT EASEMENT AT LATONA ROAD IN TOWN OF GREECE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the offer of compensation and the corresponding payment for approximately .029 acre of right-of-way for former New York State Highway Latona Road in the Town of Greece is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form and has considered the potential environmental impacts of the acquisition of interests of approximately 0.29 acre of right-of-way for former New York State Highway Latona Road in the Town of Greece pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 29, 2023 - CV: 7-0
File No. 23-0195

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Appropriation for the Route 390 Multi-use Trail Improvements from Ridgeway Ave to Route 104.			
Project Location (describe, and attach a location map): Latona Road, Town of Greece			
Brief Description of Proposed Action: New York State Department of Transportation will appropriate approximately 0.29 acre of the right-of-way for former New York State Highway Latona Road in the Town of Greece for the Route 390 Multi-Use Trail Improvements Project from Ridgeway Ave to Route 104 in the Town of Greece.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.29 acres	
b. Total acreage to be physically disturbed?		0.0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:</p> <p><input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>16. Is the project site located in the 100-year flood plan?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources?</p> <p>If Yes,</p> <p> a. Will storm water discharges flow to adjacent properties?</p> <p> b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?</p> <p>If Yes, briefly describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?</p> <p>If Yes, explain the purpose and size of the impoundment: _____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe: _____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe: _____</p> <p>_____</p>	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p><small>Remediation occurred on parcels across the street. These are Site # 828177, or Eastman Kodak Co. Eastman Business Park. These parcels are subject to environmental easements.</small></p>		
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p>		
<p>Applicant/sponsor name: <u>Monroe County</u> Date: _____</p>		
<p>Signature: <u><i>Cheryl Whorale</i></u> Title: <u>Director</u></p>		

PRINT FORM

EAF Mapper Summary Report

Friday, April 21, 2023 8:39 AM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

089.05-1-1
089.12-1-1
Greece
Latona Rd
125
090.05-1-1 4.11
Buffalo
New York
Albany
Rochester
Detroit
Cleveland
Pittsburgh
Philadelphia
Washington

Garmin, USGS, Intermap, INCREMENTP, NRCAn, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), FIGCC, (c) OpenStreetMap contributors, and the GIS User Community

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] Yes
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] Yes

23.6

Agency Use Only (If applicable)

Project:	Route 390 Trail Improvements RPS
Date:	2023.04.28

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Agency Use Only (If applicable)

Project:	Route 390 Trail Improve
Date:	2023.04.26

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near archaeological resources.

The Eastman Kodak Co. Eastman Business Park was the subject of remediation and is controlled by Environmental Easements. This site is directly across Latona Road from the parcel. Although portions of the Eastman Business Park are still undergoing remediation or final remediation determinations, the immediate locations adjacent to the subject parcel are largely finished with remediation. Those sites are under environmental easements that restrict the use of the parcel.

This action is only for the appropriation of property and no construction or development is contemplated at this time. Therefore, it is anticipated that no archaeological resources will be impacted by this acquisition and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	<i>Adam J. Bello</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators Smith an Delehanty

Intro. No. ____

RESOLUTION NO. __ OF 2023

ACCEPTING OFFER AND PAYMENT FOR APPROPRIATION BY STATE OF NEW YORK FOR PERMANENT EASEMENT AT LATONA ROAD IN TOWN OF GREECE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature accepts an offer of compensation and corresponding payment, in the amount of \$3,975, from the State of New York for appropriation of a permanent easement for the following property located at Latona Road in the Town of Greece, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 51 Parcel 51, PE 1,262 sf Latona Road T.A. # 089.07-4-25 Town of Greece	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$3,975

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0196

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

25.

By Legislators McCabe and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING IMPLEMENTATION OF PROJECT LABOR AGREEMENT FOR MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER – S.T.E.M. ADDITION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The implementation of a Project Labor Agreement is hereby authorized for the benefit of the Monroe Community College Applied Technology Center – S.T.E.M. Addition Project.

Section 2. The County Executive, or his designee, is hereby authorized to take such necessary action as is required to insure that the work on the Monroe Community College Applied Technology Center – S.T.E.M. Addition Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0197

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

26.

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING LICENSE AGREEMENT WITH ROCHESTER A.B.O.V.E. FOR 2023 PAN AFRIKAN FESTIVAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes a license agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival to be held at the Highland Bowl on August 5, 2023.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; June 29, 2023 – CV: 4-0
Ways and Means Committee; June 29, 2023 – CV: 10-0
File No. 23-0198

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AMENDING RESOLUTION 325 of 2021 EXTENDING TIME PERIOD OF INSTITUTE OF MUSEUM AND LIBRARY SERVICES GRANT TO UPDATE GUEST EXPERIENCE AT SENECA PARK ZOO'S ANIMAL HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 325 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a \$14,044 grant from, and to execute a contract and any amendments thereto, with the Institute of Museum and Library Services to update the guest exhibit at Monroe County's Seneca Park Zoo animal hospital for the period of September 1, 2021 through ~~September 30, 2022~~ September 30, 2024.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; June 29, 2023 – CV: 4-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0199

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Keller and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR IMMUNIZATION ACTION PLAN PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,510,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.

Section 2. The 2023 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$302,000 into general fund 9300, funds center 5802050100, Immunization Programs.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grand award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-10
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0200

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Keller and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM HEALTH RESEARCH, INC. FOR PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$299,494 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.

Section 2. The 2023 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0201

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING FOR HEALTH INSURANCE INFORMATION, COUNSELING AND ASSISTANCE VOLUNTEER STIPEND PROGRAM AND AMENDING RESOLUTION 395 OF 2022, AS AMENDED BY RESOLUTION 112 OF 2023, AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2023-2024

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$8,700 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023.

Section 2. The 2023 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$8,700 into general fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. Section 1 of Resolution 395 of 2022, as amended by Resolution 112 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,907,872~~ \$8,916,572 for the period of January 1, 2023 through March 31, 2024.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0202

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

By Legislators Morris and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

APPROPRIATING GENERAL FUND COMMITTED FUND BALANCE FOR CLIMATE ACTION PLAN – PHASE I AND AUTHORIZING CONTRACT WITH ROCHESTER GAS & ELECTRIC FOR OFF-EXPRESSWAY LIGHTING LED CONVERSIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature authorizes to appropriate general fund committed fund balance for the Climate Action Plan – Phase I in the amount of \$45,000 into the Department of Transportation, road fund 9002, funds center 8004040000 Highway Lighting.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract with Rochester Gas & Electric in an amount not to exceed \$45,000 for Off-Expressway Lighting LED Conversions.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0203

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Morris and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

SUPERSEDING BOND RESOLUTION DATED JULY 11, 2023

RESOLUTION AUTHORIZING THE ISSUANCE OF \$6,436,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF VARIOUS IMPROVEMENTS TO COUNTY HIGHWAYS IN THE TOWN OF GREECE, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$6,436,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON FEBRUARY 8, 2022 (RESOLUTION NO. 28 OF 2022).

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of various improvements to County highways in the Town of Greece, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$6,436,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$50,000 to pay the cost of the aforesaid class of objects or purposes (\$6,386,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid class of objects or purposes is fifteen (15) years, pursuant to subdivision 20 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$6,436,000, and the plan for the financing thereof is by the issuance of \$6,436,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, such aid shall be used to redeem any outstanding indebtedness incurred for such purpose or shall be applied, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and
 an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 28 of 2022, being a bond resolution dated February 8, 2022, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$6,436,000, and to provide \$6,436,000 bonds therefor, an increase of \$50,000 over the \$6,386,000 bonds authorized under Resolution No. 28 of 2022.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Transportation Committee; June 29, 2023 – CV: 7-0
Ways and Means Committee; June 29, 2023 – CV: 10-0
File No. 23-0204.br

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Morris and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH BERGMANN ASSOCIATES, ARCHITECTS, ENGINEERS, LANDSCAPE ARCHITECTS & SURVEYORS, D.P.C. FOR ENGINEERING SERVICES FOR THOMAS AVENUE PROJECT IN TOWN OF IRONDEQUOIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in an amount not to exceed \$417,634 for engineering services for the Thomas Avenue Project in the Town of Irondequoit.

Section 2. Funding for this contract, consistent with authorized uses, will be included in capital fund 2065 and in any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0205

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

34.1

By Legislators Hebert, Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$93,980 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025.

Section 2. The 2023 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$93,980 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime, fringe, and equipment for the Operation Stonegarden Program in an amount not to exceed \$28,000 for the period of September 1, 2022 through August 31, 2025.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, fringe, and mileage for the Operation Stonegarden Program in an amount not to exceed \$9,340.55 for the period of September 1, 2022 through August 31, 2025.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, fringe, equipment, and mileage for the Operation Stonegarden Program in an amount not to exceed \$8,332.50 for the period of September 1, 2022 through August 31, 2025.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

34.2

Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 7-1
Ways and Means Committee; June 29, 2023 - CV: 8-2
File No. 23-0206

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Dondorfer and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR CRIMES AGAINST REVENUE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$208,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program in the District Attorney’s Office for the period of January 1, 2023 through December 31, 2023.

Section 2. Funding for this grant is included in the 2023 operating budget of the District Attorney’s Office, general fund 9300, funds center 2510010000, Economic Crime Bureau.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0207

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert, Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH OTHER COUNTIES FOR FORENSIC LABORATORY SERVICES PROVIDED BY MONROE COUNTY CRIME LABORATORY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$154,395 for the period of January 1, 2023 through December 31, 2023.

Section 2. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$108,659 for the period of January 1, 2023 through December 31, 2023.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0208

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Hebert, Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TEN MUNICIPALITIES, AND AGREEMENTS WITH THE HUMANE SOCIETY OF ROCHESTER AND MONROE COUNTY FOR THE PREVENTION OF CRUELTY TO ANIMALS, INC., MONROE COMMUNITY COLLEGE, AND STATE UNIVERSITY OF NEW YORK AT BROCKPORT, FOR USE OF DATA WORKS PLUS FINGERPRINT AND MUSGHOT CAPTURE AND DATA EXCHANGE SYSTEM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the Towns of Brighton, Brockport, East Rochester, Gates, Greece, Irondequoit, Ogden, and Webster, and the Village of Fairport for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

Section 2. The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, all for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0209

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH ROY TEITSWORTH, INC. FOR PROVISION OF AUCTIONEER SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Roy Teitsworth, Inc., to provide auctioneer services for the period of September 1, 2023 through August 31, 2024, with the option to renew for four (4) additional one-year periods, with Roy Teitsworth, Inc. receiving a 12% buyer's fee on all auctioned items for credit card purchases and a 10% buyer's fee for other forms of payment, and the County receiving the entirety of the bid price, with no cost to the County.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0212

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

39.1

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING RESOLUTION 393 OF 2022 AS AMENDED BY RESOLUTION 142 2023 AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2023 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$80,170 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.

Section 2. The 2023 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sums of \$80,170 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

Section 3. Section 1 of Resolution 393 of 2022, as amended by Resolution 142 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A to provide Mental Health, Developmental Disability, And Alcoholism and Substance Abuse Services for Monroe County residents in an amount not to exceed ~~\$45,706,055~~ \$45,786,225 for the period of January 1, 2023 through December 31, 2023.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0214

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Freedom House

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$833,365.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men. The program moved to 146 Hobart Street in June 2022 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

This program received one time funding in May 2023 from NYS OASAS of \$80,170 for repairs to their HVAC system.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	30	30	30	30
Individuals Served:	176	181	181	181
Units of Service:	8,882	8,441	8,100	8,800

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	53%	46%	39%	55%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

2023 ANTICIPATED CONTRACT SERVICES		2023 MONTH
VENOR	PROGRAM DESCRIPTION	ESTIMATED TOTAL
100 - Local Government Unit Services - 1071A		6,088,319
100 Franchises COORDINATED CARE SERVICES, INC. Local Government Unit Function	Staff and resources necessary to support expanded Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, monitoring effectiveness of behavioral health service system and supporting planning for system change and system development.	1,254,785
100 Priority Services COORDINATED CARE SERVICES, INC. LGU Priority Services	Staff to support Single Point of Access (SPOA) program, Assisted Outpatient Treatment (AOT), Treatment Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.	4,837,499
100 - Mental Health Services - 1071A		38,554,933
Assertive Community Treatment ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) UNIVERSITY OF ROCHESTER Assertive Community Treatment - Street, Inpatient and Project ACT	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intensive community.	76,024
CVS/SIB Building COMPELLER ROCHESTER, INC. SIB Building PATRYNIA, INC. SIB Building RECOVERY OPTIONS MADE EAST SIB Building	SIB Building services are designed to work with obstacles and their families to implement interventions outlined in the plan to compensate for or enhance functional deficits and impairments and/or environmental barriers associated with a child/young adult's behavioral needs.	213,068
Forensic Forensic Program UNIVERSITY OF ROCHESTER Forensic Forensic Program	The Forensic Forensic Program, as part of the Office of Mental Health's Sub-Cultural Center, provides court-ordered competency evaluations, mental health evaluations, and consultations for criminal justice involved individuals age 18 and older.	51,339
ERP Adult Community Support COMPELLER ROCHESTER, INC. Adult One-to-One EAST HOUSE CORPORATION Core Management FAMILIUS AND FRIENDS OF THE MENTALLY ILL, INC. DUNEL/MIAMI ROCHESTER Advanced Services GOODWILL OF THE FINGER LAKES, INC. 2-5/24/26 Line RECOVERY OPTIONS MADE EAST Peer Builder ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Peer Advocacy Team for Identification THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MORRIS COUNTY, INC. Community and Peer Support Services Creative Wellness Opportunities Life Skills Self-Help to Drive in Center ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Job Description Group-OUT Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. Advanced Support Services - Forensic Population VILLA OF HOPE Psychiatry, Emergency Department, Distribution Program	305,626 88,226 67,241 222,177 183,759 183,576 342,389 281,425 581,347 305,690 987,979 143,223 488,422	
ADP City Chemistry Support CHILDRENTS INSTITUTE, INC. Priority Project COMPELLER ROCHESTER, INC. Family Support Services WELLSIDE CHILDREN'S CENTER Youth Services THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MORRIS COUNTY, INC. Family Support Services VILLA OF HOPE Youth Member	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and monitoring.	148,300 98,000 302,632 646,648 138,039
ADP Care Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Flex Funds ROCHESTER REGIONAL HEALTH (ROCHESTER MEDICAL CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE	Care coordination and support for individuals with mental health issues provided by monitoring for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service utilization, performing on-site crisis interventions and crisis resolution when other services are not available, and if the individual is eligible, working to secure Medicaid benefits with the goal of subsequent health home enrollment.	17,019 885,295 75,652 825,996

Care Coordination / Case Management - Children and Youth	749,576	3,275,432	
<p>Any Child Services GERRARD COMMUNITY SERVICES, INC. Transitional Living - Child Housing KILLBUCK CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Child Intensive ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Child Intervention UNIVERSITY OF ROCHESTER Transitional Living - Child Housing</p>	<p>55,763 60,713 62,036 535,038 29,921</p>	<p>2,873,195</p>	<p>Child intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to sustain community tenure. Examples of future these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>
<p>School Based Mental Health Services (PBOC) CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER (DIA)/ CATHOLIC FAMILY CENTER LIBERTY RESOURCES, INC. School Based Int Support Services School Based Int Support Services ROCHESTER REGIONAL HEALTH (PBOC) School Based Int Support Services THE RELAY CONNECTION, INC. School Based Int Support Services UNIVERSITY OF ROCHESTER (STRONG) School Based Int Support Services VALLEY OF HOPE School Based Int Support Services</p>	<p>17,712 63,542 239,680 25,568 71,294 17,212</p>	<p>426,768</p>	<p>The primary focus of CH funding is to enhance school mental health based child services in your county. This investment is a one-time allocation of approximately \$4,657 that will be distributed to those providers currently operating a SBMHC program in 2022, except for those programs that were awarded 2021-22 funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this scope of work may not be transferred or used for any other project or purpose.</p>
<p>MY Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER (DIA)/ CATHOLIC FAMILY CENTER EAST HOUSE CORPORATION EAST HOUSE CORPORATION HOUSE OF COMMUNITY SUPPORT TEAM HOUSE OF COMMUNITY SUPPORT TEAM PERSON CENTERED HOUSING OPTIONS INC. Outreach Support Services</p>	<p>64,106 638,138 63,144 226,430</p>	<p>1,258,818</p>	<p>Outreach programs/services are intended to engage and/or assist individuals particularly in need of mental health services. Examples of applicable services are socialization, recreation, life skills, and provision of information about mental health and social services.</p>
<p>MY Peer Support Services EAST HOUSE CORPORATION Peer Support Services</p>	<p>631,704</p>	<p>835,704</p>	<p>A peer-based, recovery-oriented model alternative to existing child/youth services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.</p>
<p>MY Supportive Housing GERRARD COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing MIND-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing RECOVERY OPTIONS MANDOS EASY Mental Health Supportive Housing SPECTRUM HEALTH AND HUMAN SERVICES Mental Health Supportive Housing (Remuda)</p>	<p>2,147,218 2,425,500 312,000 1,885,616 281,441</p>	<p>6,392,661</p>	<p>Supportive Housing allows an approach which creates housing opportunities for people through development of a range of housing options, community support services, mental health, and recipient specific advocacy and training.</p>
<p>Person-Centered Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) ROCHESTER REHABILITATION CENTER, INC. Expanded Recovery Oriented Services (PROS)</p>	<p>170,286 342,641 128,756</p>	<p>6,074,833</p>	<p>Person-Centered Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with acute and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p>SAO Community Residence DEPRIVA COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Mahan Square Single Room Occupancy Community Residence - Parkside Student Single Room Occupancy Community Residence - Ujagat Film Square Apartments</p>	<p>474,216 3,472,543 3,614,917 3,446,827 3,266,980</p>	<p>13,131,898</p>	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p>SAO - Alcohol and Substance Abuse Services - TOTAL</p>	<p>351,546</p>	<p>236,580</p>	<p>Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.</p>
<p>CD Case Management EAST HOUSE CORPORATION Dividual Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management CD Community Residence</p>	<p>84,027</p>	<p>236,580</p>	<p>Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.</p>

1	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DIV/VA/ CATHOLIC FAMILY CENTER	32,024	2,502,239	Structured residential commitment for individuals who are concurrently involved in an outpatient chemical dependence service which provides additional counseling. Total charges per 24hrs. 289 Residential care \$297,721.00 - 289x289 = \$22,483,041.00 - \$196,439,070.00 = \$22,483,041.00 - \$196,439,070.00 = \$196,439,070.00
2	CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center	346,575	617,220	Non-Inpatient services designed to support clients with chemical dependence issues and their families. Services are often provided in a community setting and can be offered concurrent with inpatient and treatment efforts or as stand-alone services.
3	LIBERT Peer Advocate	152,200	617,220	These focused programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling, education, support, and opportunity for participation in relevant and valuable self-help groups, alcohol and substance abuse classes, seminars, and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referrals, and family assessment. Total of 48,000 one time payment of \$187,000 in 2022 and \$17,200 was received in 2022 and \$3,356 remainder to be applied in 2023.
4	CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DIV/VA/ CATHOLIC FAMILY CENTER	490,841	1,130,174	Prevention services approaches include education, environmental strategies, community capacity building, positive strategies and intervention discussions. Other Prevention services approaches funded by CDEAS include Prevention Counseling and Early Intervention.
5	CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DIV/VA/ CATHOLIC FAMILY CENTER	115,958	2,472,153	Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorders. Services correspond to elements in the treatment/recovery process and are facilitated by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
6	CD Residential Rehabilitation - Youth VILLA OF HOPE Residential Rehabilitation Services for Youth	443,002	640,362	An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
7	CD Residential Rehabilitation - Youth VILLA OF HOPE Residential Rehabilitation Services for Youth	46,700	1,008,940	A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and where need for services exists. Additional \$249,540.00 was used to improve 210 program services provided to PWCA.
8	CD Residential Rehabilitation - Youth VILLA OF HOPE Residential Rehabilitation Services for Youth	145,096	1,008,940	Residential rehabilitation is a process that prepares people for independent living by helping them change a dysfunctional role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
9	CD Residential Rehabilitation - Youth VILLA OF HOPE Residential Rehabilitation Services for Youth	809,219	1,008,940	Residential supported independent services provided to an inpatient or residential setting under the supervision and direction of a licensed physician for patients undergoing treatment withdrawal or who are at risk of relapse who need, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
10	CD Residential Rehabilitation - Youth VILLA OF HOPE Residential Rehabilitation Services for Youth	287,794	317,794	
11	CD Residential Rehabilitation - Youth VILLA OF HOPE Residential Rehabilitation Services for Youth	548,100	2,487,329	

<p>57,811</p>	<p>57,811</p>	<p>43,798,223</p>
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By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH COORDINATED CARE SERVICES, INC. FOR MULTICULTURAL TEEN PREVENTION AND SUPPORT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc. in an amount not to exceed \$205,000 to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 through February 29, 2024.

Section 2. Funding for this contract is included in the 2023 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 – CV: 8-0
Ways and Means Committee; June 29, 2023 – CV: 10-0
File No. 23-0215

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators McCabe and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING IMPLEMENTATION OF PROJECT LABOR AGREEMENT FOR AIRPORT TERMINAL AREA REVITALIZATION AIRPORT/CAMPUS INNOVATIONS AT FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes the implementation of a Project Labor Agreement for the benefit of Monroe County for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project.

Section 2. The County Executive, or his designee, is hereby authorized to take such necessary action as is required to ensure that the work on the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Chapter.

Environment and Public Works Committee; June 29, 2023 – CV: 7-0
Ways and Means Committee; June 29, 2023 – CV: 10-0
File No. 23-0216

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR DISTRICT ATTORNEY’S OFFICE, OFFICE OF THE SHERIFF, AND DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION AND COMMUNITY CORRECTIONS, FOR GUN INVOLVED VIOLENCE ELIMINATION PARTNERSHIP

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$2,912,967 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney’s Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the period of July 1, 2023 through June 30, 2024.

Section 2. The 2023 operating budget of the District Attorney’s Office is hereby amended by appropriating the sum of \$1,161,614 into general fund 9300, funds center 2508010000, Major Felony Bureau.

Section 3. The 2023 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$370,911 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections is hereby amended by appropriating the sum of \$829,257 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.

Section 5. The County Executive, or his designee, is hereby authorized to create four (4) new Special Assistant District Attorney positions, Group 21; one (1) new Road Patrol Deputy, Group 70, in the Sheriff’s Office; one (1) Assistant Probation Director, Group 20, one (1) Probation Supervisor, Group 18, and one (1) Senior Probation Officer, Group 37, in the Department of Public Safety, Office of Probation and Community Corrections.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0217

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AMENDING RESOLUTION 294 OF 2020, AS AMENDED BY RESOLUTION 418 OF 2021, AS AMENDED BY RESOLUTION 97 OF 2023, AUTHORIZING, AMENDING, AND INCREASING CONTRACTS FOR PROVISION OF FORENSIC PATHOLOGY SERVICES TO MONROE COUNTY OFFICE OF THE MEDICAL EXAMINER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 294 of 2020, as amended by Resolution 418 of 2021 and Resolution 97 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the individuals listed in Attachment A, for the provision of forensic pathology services at the Monroe County Office of the Medical Examiner, on an as-needed basis, paid at the agreed rate, in a total aggregate amount not to exceed \$111,935, for the period of January 1, 2021 through December 31, 2021, with the option to renew for four (4) additional one year periods, through December 31, 2025, in a total aggregate amount not to exceed \$76,935 for the period of January 1, 2022 through December 31, 2022; in a total aggregate amount not to exceed ~~\$200,000~~ 400,000 for the period of January 1, 2023 through December 31, 2023; in a total annual aggregate amount not to exceed \$200,000 for the period of January 1, 2024 through December 31, 2024; and in a total aggregate amount not to exceed \$200,000 for the period of January 1, 2025 through December 31, 2025.

Section 2. Funding for these contracts is included in the 2023 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5804010000, Forensic Pathology & Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 – CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0218

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

ATTACHMENT A
Contractors for
Forensic Pathology Services positions in
Monroe County Office of the Medical Examiner

Kristen Landi, MD	152 Tier Street 210C, Bronx, NY 10464
Michael J. Greenberg, MD	257 Rosehill Avenue, New Rochelle, NY 10804
Jeremy Stuelpnagel, MD through Stuelpnagel Forensic Pathology PLLC	PO Box 1095, New York, NY 10028 220 East 82nd Street, 2FW, New York, NY 10028
Kia K. Newman, MD	344 Abbey Road, Mount Tremper, NY 12457
Terra Cederroth, MD	603 Willow Avenue Unit 4, Hoboken, NJ 07030

*Approved subcontractors as of June 21, 2023; may be updated throughout the year

By Legislators Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH SQUAD 9 LLC FOR ROCHESTER THREAT ADVISORY COMMITTEE PLANNING AND TRAINING CONSULTING SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Squad 9 LLC, for Rochester Threat Advisory Committee planning and training consulting services in the amount of \$60,000 for the period of May 1, 2023 through August 31, 2024.

Section 2. Funding for this contract is included in the 2023 operating budget of the Sheriff's Office, general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 29, 2023 – CV:
Ways and Means Committee; June 29, 2023 – CV:
File No. 23-0219

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Keller and Smith

Intro. No. _____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH ONTARIO BUS INC. FOR BUS TRANSPORTATION SERVICES FOR MONROE COUNTY EARLY INTERVENTION AND PRESCHOOL SPECIAL EDUCATION PROGRAMS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Ontario Bus Inc., for the period of July 1, 2023 through June 30, 2026, for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in an amount not to exceed \$10,306,272 for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at a rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence.

Section 2. Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023, CV: 8-0
Ways and Means Committee; June 29, 2023, CV: 10-0
File No. 23-0220

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

By Legislators Brew and Baynes

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING COMPENSATION POLICY COMMISSION REPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C2-11(D)(2) of the Monroe County Charter, the Monroe County Legislature hereby accepts the recommendations set forth in the Compensation Policy Commission Report dated May 31, 2023.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 23-0221

ADOPTION: Date: _____ Vote: _____

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2023 through August 31, 2024, in the amount of \$111,500,000 and a sponsor contribution by the County of Monroe in the amount of \$20,780,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 23-0222

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

48.

By Legislators Allkofer and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2023) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2023), entitled, "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET," be tabled.

File No. 23-0222

ADOPTION: Date: _____ Vote: _____

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

FIXING PUBLIC HEARING ON RESOLUTION (INTRO. NO. ____ OF 2023) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:00 P.M. on the 25th day of July, 2023, in the Legislative Chambers in the County Office Building, Rochester, New York on Resolution (Intro. No. ____ of 2023), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET" before a joint meeting of the Recreation and Education and Ways and Means Committees of the County Legislature.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed resolution, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspaper of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 23-0222

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_1.pdf	Resolution

By Legislators Johns and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

**PROVIDING THAT LOCAL LAW (INTRO. NO. 199 OF 2023), ENTITLED
“AMENDING THE MONROE COUNTY PURCHASING LAW TO ALLOW
PROCUREMENT ON THE BASIS OF BEST VALUE”, BE LIFTED FROM THE TABLE**

BE IT MOVED, that Local Law (Intro. No. 199 of 2023) entitled “AMENDING THE
MONROE COUNTY PURCHASING LAW TO ALLOW PROCUREMENT ON THE BASIS OF
BEST VALUE” be lifted from the table.

File No. 23-0171.LL

ADOPTION: Date: _____

Vote: _____

1.



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_2.pdf	Resolution
▢	Referral	R23-0171.pdf	Referral Letter

By Legislators Johns and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. 199 OF 2023) ENTITLED “AMENDING THE MONROE COUNTY PURCHASING LAW TO ALLOW PROCUREMENT ON THE BASIS OF BEST VALUE” BE ADOPTED AS AMENDED

BE IT MOVED, that Local Law (Intro. No. 199 of 2023) entitled “AMENDING THE MONROE COUNTY PURCHASING LAW TO ALLOW PROCUREMENT ON THE BASIS OF BEST VALUE” be adopted as amended.

File No. 23-0171.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Johns and Smith

Intro No. 199

LOCAL LAW NO. ____ OF 2023
(As Amended by Motion No. 36 of 2023)

ENACTING A LOCAL LAW ENTITLED “AMENDING CHAPTER 25 OF THE MONROE COUNTY ADMINISTRATIVE CODE TO ALLOW PROCUREMENT ON THE BASIS OF BEST VALUE”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 25-2(B)(1) of the Monroe County Administrative Code is amended to read as follows:

(1) Act to procure for the county the highest quality supplies and services at the least expense or on the basis of best value to the county.

Section 2. Section 25-2(E) of the Monroe County Administrative Code is amended to read as follows:

E. Award of public works contracts which result from public bids shall be made, and purchase contracts which result from public bids may be made, to the lowest responsive and responsible bidder in accordance with the requirements of the General Municipal Law. In cases where two or more responsible bidders submit identical bids as to price, and all other terms and conditions are identical, preference may be given to a bidder whose place of business is within Monroe County. Otherwise, award may be made by drawing lots, or by whatever other method is deemed appropriate by the Purchasing Manager, or all bids may be rejected and new bids sought by readvertisement.

Section 3. Section 25-2 of the Monroe County Administrative Code is amended to read as follows:

F. Award of purchase contracts (including contracts for service work, but excluding any purchase contracts necessary for the completion of public works contracts) which result from public bids may also be awarded by the Purchasing Manager to responsive and responsible bidders on the basis of best value.

G. Best value procurement shall be subject to the following requirements:

- (1) The County Purchasing Manager shall determine when best value shall be the basis of an award. The County Purchasing Manager shall document the criteria used to rate proposals and evaluation results, or if not practicable, such other justification which demonstrates how best value was achieved for the County.
- (2) Whenever practicable, the evaluation of best value shall be based upon objective and quantifiable factors which optimize quality, cost, and efficiency, but shall not be based solely on cost, in accordance with New York State Finance Law § 163.
- (3) The evaluation criteria and process for awarding procurements based upon best value shall be identified in the County's procurement policy.
- (4) The County's solicitation documents shall prescribe the minimum specifications or requirements that must be met in order for bidders and offerors to be considered

responsive, and describe the general manner in which the evaluation and selection shall be conducted.

(5) In accordance with Article 8 of the Labor Law, best value may not be used for purchase contracts necessary for the completion of public works contracts.

H. In the absence of public bidding requirements, all purchase contracts and public works contracts shall, wherever feasible and cost effective, be based on at least three competitive quotations and shall be awarded to the lowest responsive and responsible bidder. The Purchasing Manager may solicit quotations by such method or methods, including direct mail and telephone, as he/she shall deem suitable.

I. In the case of a public emergency arising out of an accident or other unforeseen occurrence or condition whereby circumstances affecting public buildings, public property or the life, health, safety or property of the inhabitants of the county require immediate action which cannot await competitive bidding, purchase contracts or public works contracts may be let without such competitive bidding upon certification by the county official requesting the emergency purchase or public work contract using procedures promulgated by the Purchasing Manager and approved by the County Attorney.

J. In accordance with the General Municipal Law, the Purchasing Manager may enter into a purchase contract with a single supplier without carrying out public bidding procedures if the supplier receives designation as a sole source vendor under procedures promulgated by the Purchasing Manager and approved by the County Attorney.

K. In accordance with § 408-a of the County Law, the Purchasing Manager is authorized to include a provision in any county contract which permits purchases under such contract by any political subdivision, fire company or district located in whole or in part in Monroe County; provided, however, that the political subdivision, fire company or district accepts sole responsibility for any payment to the vendor.

L. The Purchasing Manager shall submit reports to the Clerk of the Legislature noting how many public bids were awarded each month, on what basis each public bid was awarded, and, if such basis was best value, what criteria was used to rate proposals and evaluation results.

Section 4. Section 25-5 of the Monroe County Administrative Code is amended to read as follows:

§ 25-5 Definitions; applicability.

A. As used in this chapter, the following terms shall have the meanings indicated:

BEST VALUE

Means the basis for awarding contracts for materials, supplies, equipment, apparatus, or services, except public works under Article 8 of the New York Labor Law, to the offerer which optimizes quality, cost, and efficiency, among responsive and responsible offerers. Such basis shall reflect, wherever possible, objective and quantifiable analysis. Such basis may also identify quantitative factors to be used for awarding purchase contracts and service, including but not limited to: small businesses; certified minority- or women-owned business enterprises as defined in subdivisions one, seven, fifteen and twenty of section three hundred ten of the Executive Law; a minority- or women-owned business enterprise certified by Monroe County in accordance with Section 26-5 of the Monroe County Code; certified service-disabled veteran-owned business enterprises as defined

in subdivision one of section forty of the Veterans' Services Law; and/or or green procurement specifications approved by New York State.

PUBLIC WORK CONTRACT

Encompasses a contract for public works under Article 8 of the New York Labor Law.

PURCHASE CONTRACT

Pertains to purchases of materials, supplies, equipment or apparatus and services, except any contract necessary for the completion of public works pursuant to Article 8 of the New York Labor Law.

Section 5. If any clause, sentence, paragraph, section or article of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or article thereof directly involved in the proceeding in which such adjudication shall have been rendered.

Section 6. This local law shall take effect upon filing with the Secretary of State pursuant to Section 27 of the New York Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; May 22, 2023 – CV: 5-0
Ways and Means Committee; May 23, 2023 – CV: 11-0
File No. 23-0171.LL

Added language is underlined.
Deleted language is stricken.

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

OFFICIAL FILE COPY
No. <u>230171</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Amending the Monroe County Purchasing Law to Allow Procurement on the Basis of Best Value

Honorable Legislators:

I recommend that Your Honorable Body enact a local law amending Chapter 25 of the Administrative Code known as the "Monroe County Purchasing Law" to allow for the use of "best value" procurement for the County's purchase contracts.

New York State General Municipal Law Section 103(1) provides that purchase contracts for materials, supplies, equipment, apparatus or services, but excluding contracts necessary for public works, may be awarded on the basis of best value to a responsive and responsible bidder. Section 163 of the State Finance Law defines best value as the basis for awarding contracts "which optimizes quality, cost and efficiency, among responsive and responsible offerers." Under the State Finance Law, such basis should reflect, wherever possible, objective and quantifiable analysis. Best value may also include quantitative factors for offerers, such as small businesses and certified minority or women-owned business enterprises.

The best materials, supplies, equipment, apparatus and services required are not always the lowest cost. In addition to price, the proposed Local Law will allow the County to consider factors such as product and service quality and efficiency, small businesses, certified minority or women-owned business enterprises, certified service-disabled veteran-owned business enterprises, and State-approved green specifications when evaluating responsive and responsible bidders. The proposed Local Law will also permit the County to purchase materials, supplies, equipment, apparatus or services on the basis of best value from contracts let by the Federal Government or another state, political subdivision, or district.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law to amend the Chapter 25 of the Administrative Code known as the "Monroe County Purchasing Law" to allow for the use of "best value" procurement for purchase contracts.

This is a Type II Action pursuant to 6 NYCRR Section 6217.5(c)(26) (“routine continuing agency administration and management not including new programs or major reordering of priorities that may affect the environment”) and (33) (“adoption of regulations, policies, procedures and local legislative decisions in connection with any action on this list”) and is not subject to further review under the New York State Environmental Quality Review Act.

Enactment of this local law will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro No. _____

LOCAL LAW NO. _____ OF 2023

ENACTING A LOCAL LAW AMENDING CHAPTER 25 OF THE MONROE COUNTY ADMINISTRATIVE CODE TO ALLOW PROCUREMENT ON THE BASIS OF BEST VALUE

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 25-2(B)(1) of the Monroe County Administrative Code is amended to read as follows:

(1) Act to procure for the county the highest quality supplies and services at the least expense or on the basis of best value to the county.

Section 2. Section 25-2(E) of the Monroe County Administrative Code is amended to read as follows:

E. Award of ~~purchase contracts and~~ public works contracts which result from public bids shall be made, and purchase contracts which result from public bids may be made, to the lowest responsive and responsible bidder in accordance with the requirements of the General Municipal Law. In cases where two or more responsible bidders submit identical bids as to price, and all other terms and conditions are identical, preference may be given to a bidder whose place of business is within Monroe County. Otherwise, award may be made by drawing lots, or by whatever other method is deemed appropriate by the Purchasing Manager, or all bids may be rejected and new bids sought by readvertisement.

Section 3. Section 25-2 of the Monroe County Administrative Code is amended to read as follows:

F. Award of purchase contracts (including contracts for service work, but excluding any purchase contracts necessary for the completion of public works contracts) which result from public bids may also be awarded by the Purchasing Manager to responsive and responsible bidders on the basis of best value.

G. Best value procurement shall be subject to the following requirements:

- (1)** The County Purchasing Manager shall determine when best value shall be the basis of an award. The County Purchasing Manager shall document the criteria used to rate proposals and evaluation results, or if not practicable, such other justification which demonstrates how best value was achieved for the County.
- (2)** Whenever practicable, the evaluation of best value shall be based upon objective and quantifiable factors which optimize quality, cost, and efficiency, but shall not be based solely on cost, in accordance with New York State Finance Law § 163.
- (3)** The evaluation criteria and process for awarding procurements based upon best value shall be identified in the County's procurement policy.

- (4) The County's solicitation documents shall prescribe the minimum specifications or requirements that must be met in order for bidders and offerors to be considered responsive, and describe the general manner in which the evaluation and selection shall be conducted.
- (5) In accordance with Article 8 of the Labor Law, best value may not be used for purchase contracts necessary for the completion of public works contracts.

FH. In the absence of public bidding requirements, all purchase contracts and public works contracts shall, wherever feasible and cost effective, be based on at least three competitive quotations and shall be awarded to the lowest responsive and responsible bidder. The Purchasing Manager may solicit quotations by such method or methods, including direct mail and telephone, as he/she shall deem suitable.

GI. In the case of a public emergency arising out of an accident or other unforeseen occurrence or condition whereby circumstances affecting public buildings, public property or the life, health, safety or property of the inhabitants of the county require immediate action which cannot await competitive bidding, purchase contracts or public works contracts may be let without such competitive bidding upon certification by the county official requesting the emergency purchase or public work contract using procedures promulgated by the Purchasing Manager and approved by the County Attorney.

HJ. In accordance with the General Municipal Law, the Purchasing Manager may enter into a purchase contract with a single supplier without carrying out public bidding procedures if the supplier receives designation as a sole source vendor under procedures promulgated by the Purchasing Manager and approved by the County Attorney.

IK. In accordance with § 408-a of the County Law, the Purchasing Manager is authorized to include a provision in any county contract which permits purchases under such contract by any political subdivision, fire company or district located in whole or in part in Monroe County; provided, however, that the political subdivision, fire company or district accepts sole responsibility for any payment to the vendor.

Section 4. Section 25-5 of the Monroe County Administrative Code is amended to read as follows:

§ 25-5 Definitions; applicability.

A. As used in this chapter, the following terms shall have the meanings indicated:

BEST VALUE

Means the basis for awarding contracts for materials, supplies, equipment, apparatus, or services, except public works under Article 8 of the New York Labor Law, to the offerer which optimizes quality, cost, and efficiency, among responsive and responsible offerers. Such basis shall reflect, wherever possible, objective and quantifiable analysis. Such basis may also identify quantitative factors to be used for awarding purchase contracts and service, including but not limited to: small businesses; certified minority- or women-owned business enterprises as defined in subdivisions one, seven, fifteen and twenty of section three hundred ten of the Executive Law; a minority- or women-owned business enterprise certified by Monroe County in accordance with Section 26-5 of the Monroe County Code; certified service-disabled veteran-owned business

enterprises as defined in subdivision one of section forty of the Veterans' Services Law; and/or or green procurement specifications approved by New York State.

PUBLIC WORK CONTRACT

Encompasses a contract for ~~services, labor or construction~~ public works under Article 8 of the New York Labor Law.

PURCHASE CONTRACT

Pertains to purchases of materials, supplies, equipment or apparatus and ~~related~~ services, except any contract necessary for the completion of public works pursuant to Article 8 of the New York Labor Law.

Section 5. If any clause, sentence, paragraph, section or article of this local law shall be adjudged by any court of competent jurisdiction to be invalid, such determination shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or article thereof directly involved in the proceeding in which such adjudication shall have been rendered.

Section 6. This local law shall take effect upon filing with the Secretary of State pursuant to Section 27 of the New York Municipal Home Rule Law and the Monroe County Charter.

_____ Committee; _____ – CV: _____

_____ Committee; _____ – CV: _____

File No. 23-____.LL

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_3.pdf	Resolution

3.

By Legislators Johns and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. 203 OF 2023), ENTITLED “MONROE COUNTY FAIR CHANCE EMPLOYMENT ACT”, BE LIFTED FROM THE TABLE

BE IT MOVED, that Local Law (Intro. No. 203 of 2023) entitled “Monroe County Fair Chance Employment Act” be lifted from the table.

File No. 23-0181.LL

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_4.pdf	Resolution
▢	Referral	R23-0181.pdf	Referral Letter

By Legislators Johns and Smith

Intro. No. _____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. 203 OF 2023) ENTITLED “MONROE COUNTY FAIR CHANCE EMPLOYMENT ACT” BE ADOPTED

BE IT MOVED, that Local Law (Intro. No. 203 of 2023) entitled “Monroe County Fair Chance Employment Act” be adopted.

File No. 23-0181.LL

ADOPTION: Date: _____

Vote: _____

By Legislators Johns and Smith

Intro No. 203

LOCAL LAW NO. ____ OF 2023

ENACT A LOCAL LAW ENTITLED “MONROE COUNTY FAIR CHANCE EMPLOYMENT ACT”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Title. This local law shall be known as the “Monroe County Fair Chance Employment Act.”

Section 2. Legislative Intent.

- A. The Legislature finds that those with a criminal history regularly face discrimination in many areas of life, including employment.
- B. The Legislature further finds that studies indicate that stable employment is one of the best predictors of post-conviction success.
- C. The Legislature further finds that the ability of individuals with a criminal history to successfully reintegrate into their communities and find employment improves public safety and benefits local taxpayers, as less crime leads to safer communities, strengthens families, and saves taxpayers money on costs associated with law enforcement and incarceration.
- D. The Legislature determines that those who have been incarcerated have paid their debt to society and should be afforded a fair opportunity to reenter the workplace. Individuals with a criminal history should not be discriminated against once they are released from prison and should be evaluated for employment based upon their qualifications to perform a job, rather than their criminal history.
- E. The Legislature determines that individuals with a criminal history represent a workforce with skills to contribute and a desire to add value to their communities.
- F. The Legislature determines that the main goal of a criminal justice system should be rehabilitation and that once individuals reenter society, they should be treated fairly and without discrimination based on a prior conviction.
- G. The Legislature finds that employment discrimination based on criminal history can affect anyone regardless of race, religion, national origin, gender, or sexual orientation. However, African Americans are disproportionately hurt by discrimination based on criminal history due to a long history of policies that have led to African Americans being incarcerated at rates more than five times that of Whites, and more than two and a half times that of Hispanics.
- H. The Legislature determines that due to a criminal justice system in which minorities are incarcerated at much higher rates than Whites, African Americans and Hispanics bear the brunt of employment discrimination based on criminal history.
- I. The Legislature finds that nine municipalities and three counties in the state of New York have implemented policies to protect job applicants against potential discrimination, including New York City, Buffalo, and Rochester.

- J. The Legislature further finds that over twenty states and more than one hundred municipalities and counties throughout the United States across all political lines have implemented policies to protect job applicants from potential discrimination.
- K. The Legislature further finds that New York Correction Law does not prohibit employers from inquiring about criminal history on employment applications. Because the vast majority of applications are discarded during an initial review for a variety of reasons, it makes it extremely difficult for an applicant to prove that he or she was not hired due to his or her criminal history. In addition, many applicants simply will not apply for a position if they are required to disclose their criminal history on an employment application.
- L. Therefore, the purpose of this local law is to ensure that everyone receives a fair chance in seeking employment with Monroe County, regardless of one's arrest record or criminal history.

Section 3. Purpose. The purpose of this section is to ensure that applicants for positions with Monroe County are not unfairly discriminated against because of prior criminal history during the application process.

Section 4. Definitions. As used in this section:

“Adverse Action” means to refuse to hire or promote, to discharge an individual from his or her employment, or revoke an applicant’s conditional offer of employment.

“Applicant” means any person considered or who requests to be considered for employment by the County.

“Application Process” means the period of time beginning when an applicant inquires about employment with the County or submits an employment application to the County, and ends when the applicant is provided a conditional offer of employment or the County chooses not to offer the applicant a conditional offer of employment.

“Arrest” means a record or action by any jurisdiction that does not result in a conviction, or any encounter with a law enforcement agency that does not result in a conviction. This includes information indicating that a person has been questioned, apprehended, taken into custody or detained, or held for an investigation by a law enforcement, police, or prosecutorial agency.

“Conviction” means any sentence arising from a plea or verdict of guilty, including a sentence of incarceration, a suspended sentence, a sentence of probation, an unconditional discharge, or a diversion program.

“County” means the County of Monroe, its departments, administrative units, public officers, and employees.

“Criminal History” means an individual’s prior criminal conviction and/or sentencing in New York State or any other jurisdiction.

Section 5. Prohibition Against Unfair Discrimination. The County shall not:

- A. Inquire about an applicant’s criminal history during the application process.
- B. Inquire about an applicant’s arrest record at any point in the application process or during any inquiry relating to criminal history; however the County shall not be prohibited from inquiring about pending criminal charges.
- C. Conduct a criminal history check of an applicant until after a conditional offer of employment is

made, unless otherwise required because of the nature of the position or by law.

Section 6. Regulations Relating to Background Checks.

- A. All County job announcements shall contain the following disclosure: “This position is subject to a background check for criminal convictions. Convictions will be considered but will not automatically disqualify the candidate. No criminal background check will occur until after a conditional offer of employment has been made, unless required prior to a conditional offer because of the nature of the position or otherwise required by law.”
- B. The County shall not use the following criminal records in relation to a criminal background check: records of arrest not followed by a valid conviction, or records which reflect dismissed or expunged convictions, violations, and infractions; however the County shall not be prohibited from considering pending criminal charges.

Section 7. Guidelines for Consideration of Criminal History and Revocation of Offer of Employment.

- A. Unless a background check is required before a conditional offer of employment because of the nature of the position or otherwise required by law, the County shall send the applicant the following documents prior to conducting a background check or inquiring about an applicant’s criminal history: (1) a conditional offer of employment, and (2) notice that a criminal history check will be conducted prior to the start of employment.
- B. The County shall not take adverse action against an individual due to the individual’s criminal history unless such action is in conformance with Article 23-A of New York Correction Law, New York Human Rights Law, and the New York Family Court Act.
- C. Nothing in this local law shall be construed to prevent the County from taking adverse action against any applicant or denying employment for reasons other than such applicant’s criminal history.

Section 8. Exceptions.

- A. The prohibitions in this local law shall not apply to the Monroe County Sheriff’s Office, the Monroe County Department of Public Safety, the Monroe County Department of Aviation, the Monroe County District Attorney’s Office, the Monroe County Children’s Detention Center, and positions for which it is otherwise required by law to access criminal history information before a conditional offer is made.
- B. The prohibitions of this local law shall not apply if the inquiries or adverse actions prohibited herein are specifically authorized by any other applicable law. Additionally, nothing in this local law shall diminish the County’s rights or responsibilities under Article 23-A of New York Correction Law.

Section 9. Enforcement.

- A. The Monroe County Department of Diversity, Equity, and Inclusion is authorized to enforce this local law, to promulgate additional rules and regulations, and take any and all other reasonable actions necessary to implement and enforce this local law. Any rules and regulations set forth in this local law and/or promulgated by the Monroe County Department of Diversity, Equity, and Inclusion shall be made available online in a manner approved by the Department of Diversity, Equity, and Inclusion.
- B. The Monroe County Department of Diversity, Equity and Inclusion shall be responsible for

conducting proper outreach about this local law.

Section 10. Reverse Preemption. This local law shall be null and void on the day that federal or statewide legislation goes into effect incorporating either the same or substantially similar provisions as are contained in this law, or in the event that a pertinent state or federal administrative agency issues and promulgates regulations preempting such action by the County of Monroe. The County Legislature may determine via resolution whether or not identical or substantially similar federal or statewide legislation, or pertinent preempting state or federal regulations have been enacted for the purposes of triggering the provisions of this section.

Section 11. Severability. If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be inconsistent with any federal or state statute, law, regulation or rule then the federal or state statute, law, regulation, or rule shall prevail. If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of this local law which shall remain in full force and effect except as limited by such order or judgment.

Section 12. Effective Date and Applicability. This local law shall be effective immediately upon filing in the Office of the Secretary of State.

File No. 23-0181.LL
Matter of Urgency

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



Monroe County Legislature

Office of the President

SABRINA LAMAR
PRESIDENT

OFFICIAL FILE COPY	
No.	230181
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

June 12, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled "Monroe County Fair Chance Employment Act"

Honorable Legislators:

Over ninety percent of human resource professionals conduct some sort of criminal background check during the hiring process. Applicants who indicate their criminal record on the initial job application are less likely to receive a callback interview. Researchers have found that among white applicants, 34% of applicants without a criminal record and 17% of those with criminal records were later contacted about a callback interview.

Among African Americans applicants, 14% of applicants without a criminal record and only 4% of those with criminal records were later contacted about a callback interview. The fact that a higher percentage of white applicants with a criminal record were contacted about a callback interview than black applicants without criminal records illustrates the extreme structural disadvantages that black applicants with criminal records face in the employment market.

There are an estimated 65 million adults in the United States with a criminal history. It has been well-documented that African Americans and Latinos are disproportionately represented at every stage of the criminal justice system. Application questions about criminal records guarantee that these Americans will have difficulty finding employment, especially members of minority communities.

The inability to find employment has a marked effect on these community members and their families. One study found that in the year after an incarcerated father is released, the total family income drops by approximately 15% from what it was before incarceration. Because of the stunted upward mobility of people with criminal records, they must often rely on family members and communities for support. Research has shown that 83% of the families of formerly incarcerated men had recently provided financial support to their family member, with half of those families reporting that this support was a financial challenge and 30% of these families reporting that this support was a "financial hardship." In sum, these studies and statistics illustrate the structural barriers faced by people with criminal records – a need that birthed the Ban the Box Movement.

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E-mail: legislatorlamar@gmail.com

Hiring people with criminal records facilitates public safety by reducing recidivism rates. Studies show that gainful employment is the most successful intervention in decreasing recidivism. One study showed that two years after release, employed people were more than twice as likely to have not committed any additional crimes when compared to formerly incarcerated people who were unable to secure employment.

Statistical and anecdotal evidence illustrate that Ban the Box policies help dismantle the structural discrimination faced by people with records in the employment market. Formerly incarcerated people who were consistently employed throughout the year had a 16% recidivism rate compared to a 52.3% recidivism rate for all other Department of Correction releases. Fair hiring policies also benefit our communities in the form of increased tax revenue and public safety.

More than 150 cities and counties as well as 25 states have adopted Ban the Box policies to help the estimated 70 million people in the United States with a prior arrest or conviction record have a fair chance at employment. Albany County, Dutchess County, Suffolk County and New York City have all passed “ban-the-box legislation. Locally, the City of Rochester and the City of Buffalo have enacted similar legislation.

The RASE Commission report, in its section on job creation, recommended that Monroe County join the City of Rochester and Ban the Box. The report states: **“Having stable employment is essential to reintegrating those who have been involved with the justice system back into society. However, these individuals often report believing that they are automatically excluded from most jobs (including Civil Service), or that employers will not even consider them, based on a past criminal record. While this is often untrue, requirements and rules are typically vague around issues like a criminal record.”**

The proposed local law will help Monroe County fill an estimated 800 vacant positions while ensuring that prospective applicants are not stigmatized and are not discouraged from applying for County positions simply because of a question on the front page of the application. It should also help in diversifying the County’s workforce.

Removing the question from the application does not mean that a background check will not be conducted or that an employer cannot exercise appropriate due diligence, but just that it is delayed until later in the process. The legislation also provides exceptions for the Monroe County Sheriff’s Department, the Monroe County Department of Public Safety, and positions for which it is already required by law to access criminal history information before the conditional offer stage.

This reform to the County’s hiring policy is long overdue.

The specific legislative actions required are:

1. Schedule and hold a public hearing.
2. Adopt the local law as attached.

This action is a Type II Action Pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Enactment of this Local Law will have no impact on the revenues or expenditures of the current Monroe County budget.

Respectfully submitted,



Sabrina LaMar
President, Monroe County Legislature
Legislator, District 27

By Legislator LaMar

Intro No. _____
LOCAL LAW NO. _____ of 2023

ENACT A LOCAL LAW ENTITLED “MONROE COUNTY FAIR CHANCE EMPLOYMENT ACT”

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Title. This local law shall be known as the “Monroe County Fair Chance Employment Act.”

Section 2. Legislative Intent.

- A. The Legislature finds that those with a criminal history regularly face discrimination in many areas of life, including employment.
- B. The Legislature further finds that studies indicate that stable employment is one of the best predictors of post-conviction success.
- C. The Legislature further finds that the ability of individuals with a criminal history to successfully reintegrate into their communities and find employment improves public safety and benefits local taxpayers, as less crime leads to safer communities, strengthens families, and saves taxpayers money on costs associated with law enforcement and incarceration.
- D. The Legislature determines that those who have been incarcerated have paid their debt to society and should be afforded a fair opportunity to reenter the workplace. Individuals with a criminal history should not be discriminated against once they are released from prison and should be evaluated for employment based upon their qualifications to perform a job, rather than their criminal history.
- E. The Legislature determines that individuals with a criminal history represent a workforce with skills to contribute and a desire to add value to their communities.
- F. The Legislature determines that the main goal of a criminal justice system should be rehabilitation and that once individuals reenter society, they should be treated fairly and without discrimination based on a prior conviction.
- G. The Legislature finds that employment discrimination based on criminal history can affect anyone regardless of race, religion, national origin, gender, or sexual orientation. However, African Americans are disproportionately hurt by discrimination based on criminal history due to a long history of policies that have led to African Americans being incarcerated at rates more than five times that of Whites, and more than two and a half times that of Hispanics.
- H. The Legislature determines that due to a criminal justice system in which minorities are

incarcerated at much higher rates than Whites, African Americans and Hispanics bear the brunt of employment discrimination based on criminal history.

- I. The Legislature finds that nine municipalities and three counties in the state of New York have implemented policies to protect job applicants against potential discrimination, including New York City, Buffalo, and Rochester.
- J. The Legislature further finds that over twenty states and more than one hundred municipalities and counties throughout the United States across all political lines have implemented policies to protect job applicants from potential discrimination.
- K. The Legislature further finds that New York Correction Law does not prohibit employers from inquiring about criminal history on employment applications. Because the vast majority of applications are discarded during an initial review for a variety of reasons, it makes it extremely difficult for an applicant to prove that he or she was not hired due to his or her criminal history. In addition, many applicants simply will not apply for a position if they are required to disclose their criminal history on an employment application.
- L. Therefore, the purpose of this local law is to ensure that everyone receives a fair chance in seeking employment with Monroe County, regardless of one's arrest record or criminal history.

Section 3. Purpose. The purpose of this section is to ensure that applicants for positions with Monroe County are not unfairly discriminated against because of prior criminal history during the application process.

Section 4. Definitions. As used in this section:

“Adverse Action” means to refuse to hire or promote, to discharge an individual from his or her employment, or revoke an applicant’s conditional offer of employment.

“Applicant” means any person considered or who requests to be considered for employment by the County.

“Application Process” means the period of time beginning when an applicant inquires about employment with the County or submits an employment application to the County, and ends when the applicant is provided a conditional offer of employment or the County chooses not to offer the applicant a conditional offer of employment.

“Arrest” means a record or action by any jurisdiction that does not result in a conviction, or any encounter with a law enforcement agency that does not result in a conviction. This includes information indicating that a person has been questioned, apprehended, taken into custody or detained, or held for an investigation by a law enforcement, police, or prosecutorial agency.

“Conviction” means any sentence arising from a plea or verdict of guilty, including a sentence of incarceration, a suspended sentence, a sentence of probation, an unconditional discharge, or a diversion program.

“County” means the County of Monroe, its departments, administrative units, public officers, and employees.

“Criminal History” means an individual’s prior criminal conviction and/or sentencing in New York State or any other jurisdiction.

Section 5. Prohibition Against Unfair Discrimination. The County shall not:

- A. Inquire about an applicant’s criminal history during the application process.
- B. Inquire about an applicant’s arrest record at any point in the application process or during any inquiry relating to criminal history; however the County shall not be prohibited from inquiring about pending criminal charges.
- C. Conduct a criminal history check of an applicant until after a conditional offer of employment is made, unless otherwise required because of the nature of the position or by law.

Section 6. Regulations Relating to Background Checks.

- A. All County job announcements shall contain the following disclosure: “This position is subject to a background check for criminal convictions. Convictions will be considered but will not automatically disqualify the candidate. No criminal background check will occur until after a conditional offer of employment has been made, unless required prior to a conditional offer because of the nature of the position or otherwise required by law.”
- B. The County shall not use the following criminal records in relation to a criminal background check: records of arrest not followed by a valid conviction, or records which reflect dismissed or expunged convictions, violations, and infractions; however the County shall not be prohibited from considering pending criminal charges.

Section 7. Guidelines for Consideration of Criminal History and Revocation of Offer of Employment.

- A. Unless a background check is required before a conditional offer of employment because of the nature of the position or otherwise required by law, the County shall send the applicant the following documents prior to conducting a background check or inquiring about an applicant’s criminal history: (1) a conditional offer of employment, and (2) notice that a criminal history check will be conducted prior to the start of employment.
- B. The County shall not take adverse action against an individual due to the individual’s criminal history unless such action is in conformance with Article 23-A of New York Correction Law, New York Human Rights Law, and the New York Family Court Act.
- C. Nothing in this local law shall be construed to prevent the County from taking adverse action against any applicant or denying employment for reasons other than such applicant’s criminal history.

Section 8. Exceptions.

- A. The prohibitions in this local law shall not apply to the Monroe County Sheriff's Office, the Monroe County Department of Public Safety, the Monroe County Department of Aviation, the Monroe County District Attorney's Office, the Monroe County Children's Detention Center, and positions for which it is otherwise required by law to access criminal history information before a conditional offer is made.
- B. The prohibitions of this local law shall not apply if the inquiries or adverse actions prohibited herein are specifically authorized by any other applicable law. Additionally, nothing in this local law shall diminish the County's rights or responsibilities under Article 23-A of New York Correction Law.

Section 9. Enforcement.

- A. The Monroe County Department of Diversity, Equity, and Inclusion is authorized to enforce this local law, to promulgate additional rules and regulations, and take any and all other reasonable actions necessary to implement and enforce this local law. Any rules and regulations set forth in this local law and/or promulgated by the Monroe County Department of Diversity, Equity, and Inclusion shall be made available online in a manner approved by the Department of Diversity, Equity, and Inclusion.
- B. The Monroe County Department of Diversity, Equity and Inclusion shall be responsible for conducting proper outreach about this local law.

Section 10. Reverse Preemption. This local law shall be null and void on the day that federal or statewide legislation goes into effect incorporating either the same or substantially similar provisions as are contained in this law, or in the event that a pertinent state or federal administrative agency issues and promulgates regulations preempting such action by the County of Monroe. The County Legislature may determine via resolution whether or not identical or substantially similar federal or statewide legislation, or pertinent preempting state or federal regulations have been enacted for the purposes of triggering the provisions of this section.

Section 11. Severability. If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be inconsistent with any federal or state statute, law, regulation or rule then the federal or state statute, law, regulation, or rule shall prevail. If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of this local law which shall remain in full force and effect except as limited by such order or judgment.

Section 12. Effective Date and Applicability. This local law shall be effective immediately upon filing in the Office of the Secretary of State.

_____ Committee; _____ – CV: _____
File No. 23-____.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_5.pdf	Resolution
▢	Referral	R23-0210.pdf	Referral Letter

By Legislators Johns and Brew

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED "ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 4 of 2010 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter ~~an amendment to the~~ into a lease, and any amendments thereto, with Gallina Development Corp., ~~to extend the for a term of the~~ current lease to a total of fifteen (15) years ~~twenty-five (25) years~~, for approximately 13,080 square feet of space at 2330 Union Street, Town of Ogden, New York, at rent of \$14.65 per square foot for years six (6) through ten (10) and \$15.40 per square foot for years eleven (11) through ~~fifteen (15)~~ thirteen (13) and six (6) months ending on June 30, 2023, plus common area charges each year; ~~and renewable for one (1) additional five (5) year term upon mutual consent of the parties.~~ \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023; \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025; \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030; and \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis, with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation.

Section 2. Funding for this lease is included in the 2023 operating budget of the Monroe County Sheriff's Department, Department funds 9001, funds center 3803040000 Road Patrol Zone C, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 29, 2023 – CV: 5-0
File No. 23-0210.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY

No. 230210

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

AGENDA/CHARTER -L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law to Amend Local Law No. 4 of 2010, Entitled “Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2330 Union Street, Town Of Ogden, New York”

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law to amend Local Law No. 4 of 2010, entitled “ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK” to extend the term of the current lease to a total of twenty-five (25) years and modify the rent as follows: \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023, \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025, \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030, \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis each year; with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation

The specific legislative actions required are:

1. Schedule and hold a public hearing on amending the Local Law.
2. Enact a Local Law to amend Local Law No. 4 of 2010, ENTITLED “ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK” to extend the term of the current lease to a total of twenty-five (25) years, for use as a Sheriff’s substation facility, twenty-five (25) years, for approximately 13,080 square feet of space at 2330 Union Street, Town of Ogden, New York, at rent of \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023, \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025, \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030, \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis each year; with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation.

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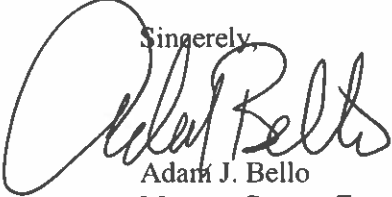
Monroe County Legislature - July 11, 2023
(585) 953-1000 • Fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(32) (“license, lease and permit renewals, or transfers of ownership thereof, where there will be no material change in permit conditions or the scope of permitted activities”) and is not subject to further review under the State Environmental Quality Review Act..

The Monroe County Treasurer has indicated that neither Gallina Development Corporation, nor any of its officers, owe any delinquent Monroe County property taxes. The officer of Gallina Development Corporation is Andrew Gallina, Managing Member.

Funding for the current year of this lease is included in the 2023 operating budget of the Monroe County Office of the Sheriff, general fund 9001, funds center 3813040000, Road Patrol Zone C, and will be included in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED "ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK."

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 4 of 2010 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter ~~an amendment to the~~ into a lease, and any amendments thereto, with Gallina Development Corp., ~~to extend the for a term of the current lease to a total of fifteen (15) years twenty-five (25) years,~~ for approximately 13,080 square feet of space at 2330 Union Street, Town of Ogden, New York, at rent of \$14.65 per square foot for years six (6) through ten (10) and \$15.40 per square foot for years eleven (11) through ~~fifteen (15) thirteen (13) and six (6) months ending on June 30, 2023,~~ plus common area charges each year; ~~and renewable for one (1) additional five (5) year term upon mutual consent of the parties.~~ \$15.65 per square foot for the period from July 1, 2023 to December 31, 2023; \$16.50 per square foot for the period from January 1, 2024 to November 30, 2025.; \$17.25 per square foot for the period from December 1, 2025 to November 30, 2030; and \$18.10 per square foot for the period from December 1, 2030 to November 30, 2035, on a triple net basis, with any requested alterations or improvements, requested by the County paid as additional rent to Gallina Development Corporation.

Section 2. Funding for this lease is included in the 2020 operating budget of the Monroe County Sheriff's Department, Department funds 9001, funds center 3803040000 Road Patrol Zone C, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; _____, 2023 - CV:
Public Safety Committee; _____, 2023 - CV:
Ways and Means Committee; _____, 2023 - CV:

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.
Deleted language is ~~stricken~~.



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_6.pdf	Resolution

6.

By Legislators Johns and Brew

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED “AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED ‘ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK’”, BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2023) entitled “Amending Local Law No. 4 of 2010, Entitled ‘Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2330 Union Street, Town of Ogden, New York’” be tabled.

File No. 23-0210.LL

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_7.pdf	Resolution

By Legislators Johns and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2023

FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED "AMENDING LOCAL LAW NO. 4 OF 2010, ENTITLED 'ENACTING A LOCAL LAW AUTHORIZING AN AMENDMENT TO LEASE BY NEGOTIATION FROM GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT 2330 UNION STREET, TOWN OF OGDEN, NEW YORK'"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:15 P.M. on the 8th day of August, 2023, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2023) entitled "Amending Local Law No. 4 of 2010, Entitled 'Enacting a Local Law Authorizing an Amendment to Lease by Negotiation from Gallina Development Corp. to Use and Occupy Space at 2300 Union Street, Town of Ogden, New York'".

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 29, 2023 – CV: 5-0
File No. 23-0210.LL

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_8.pdf	Resolution
▢	Referral	R23-0211.pdf	Referral Letter

By Legislators Johns and Brew

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 3 of 2016 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter into a lease, and any amendments thereto, with Gallina Development Corp. or its successor-in-interest, Panorama Landing, LLC, for a term of ~~fifteen-twenty~~ (+520) years, for the purpose of providing approximately 14,000 square feet of office space at Panorama Landing, Town of Pittsford, at a cost of \$15.35 per square foot for years one (1) through five (5), ~~\$16.50 per square foot for years six (6) through ten (10), and \$17.75 per square foot for years eleven (11) through fifteen (15), plus common area charges \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC~~, and renewable for one (1) additional five (5) year term upon mutual consent of the parties.

Section 2. Funding for this lease is included in the 2023 operating budget of the Monroe County Sheriff's Department, fund 9001, funds center 3803020000, Road Patrol Zone A, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; June 29, 2023 -- CV: 5-0
File No. 23-0211.LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.
Deleted language is ~~stricken~~.



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230211</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER -L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law to Amend Local Law No. 3 of 2016, Entitled "Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space At Panorama Landing, Town of Pittsford, New York"

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law to amend Local Law No. 3 of 2016, entitled "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK" to amend the landlord's name from Gallina Development Corp. to Panorama Landing, LLC; extend the term of the current lease to a total of twenty (20) years; and modify the rent as follows: \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC.

The specific legislative actions required are:

1. Schedule and hold a public hearing on amending the Local Law.
2. Enact a Local Law to amend Local Law No. 3 of 2016, ENTITLED "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK" to amend the landlord's name from Gallina Development Corp. to Panorama Landing, LLC; extend the term of the current lease to a total of twenty (20) years; and modify the rent as follows: \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(32) ("license, lease and permit renewals, or transfers of ownership thereof, where there will be no material change in permit conditions or the

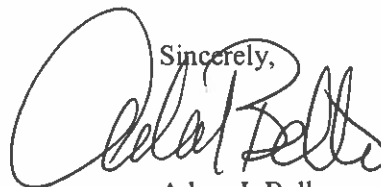
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scope of permitted activities”) and is not subject to further review under the State Environmental Quality Review Act.

The Monroe County Treasurer has indicated that neither Panorama Landing, LLC, nor any of its officers, owe any delinquent Monroe County property taxes. The officer of Panorama Landing, LLC is Andrew Gallina, Managing Member.

Funding for the current year of this lease is included in the 2023 operating budget of the Monroe County Sheriff’s Department, fund 9001, funds center 3803020000, Road Patrol Zone A, and will be included in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. _____

LOCAL LAW NO. _____ OF 2023

AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED "AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Local Law No. 3 of 2016 is hereby amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to enter into a lease, and any amendments thereto, with Gallina Development Corp. or its successor-in-interest, Panorama Landing, LLC, for a term of ~~fifteen~~twenty (~~15~~20) years, for the purpose of providing approximately 14,000 square feet of office space at Panorama Landing, Town of Pittsford, at a cost of \$15.35 per square foot for years one (1) through five (5), ~~\$16.50 per square foot for years six (6) through ten (10), and \$17.75 per square foot for years eleven (11) through fifteen (15), plus common area charges~~ \$16.50 per square foot for the period from March 1, 2022 to December 31, 2023, \$17.19 per square foot for the period from January 1, 2024 to February 28, 2027, \$18.44 per square foot for the period from March 1, 2027 to February 28, 2032, and \$19.06 per square foot for the period from March 1, 2032 to February 28, 2037, on a triple net basis each year, with any requested alterations or improvements, requested by the County paid as additional rent to Panorama Landing, LLC, and renewable for one (1) additional five (5) year term upon mutual consent of the parties.

Section 2. Funding for this lease is included in the 2020 operating budget of the Monroe County Sheriff's Department, fund 9001, funds center 3803020000, Road Patrol Zone A, and will be included in future years' budgets.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Agenda/Charter Committee; _____, 2023 - CV:

Public Safety Committee; _____, 2023 - CV:

Ways and Means Committee; _____, 2023 - CV:

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined.

Deleted language is ~~stricken~~.



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_9.pdf	Resolution

By Legislators Johns and Brew

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED "AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED 'AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK'", BE TABLED

BE IT MOVED, that Local Law (Intro. No. ____ of 2023) entitled "Amending Local Law No. 3 of 2016, Entitled 'Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space at Panorama Landing, Town of Pittsford, New York'" be tabled.

File No. 23-0211.LL

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_10.pdf	Resolution

By Legislators Johns and Brew

Intro. No. ____

RESOLUTION NO. ____ OF 2023

FIXING A PUBLIC HEARING ON LOCAL LAW (INTRO. NO. ____ OF 2023) ENTITLED "AMENDING LOCAL LAW NO. 3 OF 2016, ENTITLED 'AUTHORIZING A LEASE WITH GALLINA DEVELOPMENT CORP. TO USE AND OCCUPY SPACE AT PANORAMA LANDING, TOWN OF PITTSFORD, NEW YORK'"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:16 P.M. on the 8th day of August, 2023, in the Legislative Chambers in the County Office Building, Rochester, New York on Local Law (Intro. No. ____ of 2023) entitled "Amending Local Law No. 3 of 2016, Entitled 'Authorizing a Lease with Gallina Development Corp. to Use and Occupy Space at Panorama Landing, Town of Pittsford, New York'".

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed local law, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspapers of general circulation within the County at least five days before said hearing.

Section 3. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

File No. 23-0211.LL

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_11.pdf	Resolution

By Legislators DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer, and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 206 OF 2023), "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 206 of 2023), entitled "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," be lifted from the table.

File No. 23-0144

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_12.pdf	Resolution
▢	Referral	R23-0144.pdf	Referral Letter

By Legislators DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer, and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 206 OF 2023), "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 206 of 2023), entitled "ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM," be adopted.

File No. 23-0144

ADOPTION: Date: _____ Vote: _____

12.2

By Legislators DiFlorio, McCabe, Hebert, Allkofer, Keller, Morris, Dondorfer, and Smith

Intro. No. 206

RESOLUTION NO. ____ OF 2023

ADOPTING 2024-2029 CAPITAL IMPROVEMENT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby adopts the proposed 2024-2029 Capital Improvement Program of the County of Monroe, as submitted by County Executive Adam J. Bello, in its entirety.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

- Planning & Economic Development Committee; May 22, 2023 – CV: 5-0
- Environment & Public Works Committee; May 22, 2023 – CV: 7-0
- Intergovernmental Relations Committee; May 22, 2023 – CV: 4-0
- Recreation & Education Committee; May 22, 2023 – CV: 5-0
- Human Services Committee; May 23, 2023 – CV: 9-0
- Transportation Committee; May 23, 2023 – CV: 7-0
- Public Safety Committee; May 23, 2023 – CV: 8-0
- Ways and Means Committee; May 23, 2023 – CV: 11-0
- File No. 23-0144

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

OFFICIAL FILE COPY
No. <u>230144</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L
ENV. & PUB. WORKS
INTRGOV REL

REC & ED
HUMAN SERVICES
TRANSPORTATION
PUBLIC SAFETY
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Adopt 2024-2029 Capital Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body adopt the proposed 2024-2029 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7 of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, construct needed highway and bridge improvements, as well as continue investment in public safety, the Frederick Douglass Greater Rochester International Airport, the County Parks System, the Monroe County Library System, the Monroe Community Hospital, and Monroe Community College.

The 2024-2029 Capital Improvement Program is the result of a collaborative effort involving the County Executive's Office, Departments of Planning and Development, Finance (Office of Management and Budget), Law, Transportation, Environmental Services, Parks, and Information Services. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

The specific legislative actions required are:

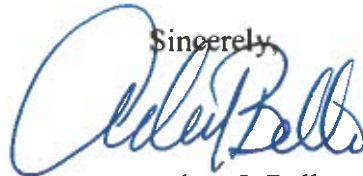
1. Fix a public hearing on the adoption of the proposed 2024-2029 Capital Improvement Program.

2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
3. Adopt the proposed 2024-2029 Capital Improvement Program, as submitted, in its entirety.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The adoption of the proposed 2024-2029 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_13.pdf	Resolution

By Legislators Dondorfer and Milne

Intro. No. _____

MOTION NO. _____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 240 OF 2023), ENTITLED "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 240 of 2023), entitled "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," be lifted from the table.

File No. 23-0165

ADOPTION: Date: _____ Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_14.pdf	Resolution
▢	Referral	R23-0165.pdf	Referral Letter

By Legislators Dondorfer and Milne

Intro. No. _____

MOTION NO. _____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. 240 OF 2023), ENTITLED "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 240 of 2023), entitled "APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN," be adopted.

File No. 23-0165

ADOPTION: Date: _____ Vote: _____

By Legislators Dondorfer and Milne

Intro. No. 240

RESOLUTION NO. _____ OF 2023

APPROVING AND ADOPTING UPDATED 2023 MONROE COUNTY HAZARD MITIGATION PLAN

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby approves and adopts the Monroe County Hazard Mitigation Plan.

Section 2. The County Executive, or his designee, is hereby authorized to submit the Monroe County Hazard Mitigation Plan to the New York State Division of Homeland Security & Emergency Services and the Federal Emergency Management Agency.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; May 23, 2023 - CV: 8-0
File No. 23-0165

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

OFFICIAL FILE COPY
No. <u>230105</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve and Adopt the Updated 2023 Monroe County Hazard Mitigation Plan

Honorable Legislators:

I recommend that Your Honorable Body approve and adopt the updated 2023 Monroe County Hazard Mitigation Plan (“the Updated Plan”).

The Disaster Mitigation Act of 2000 requires that all local governments have an approved disaster mitigation plan in place in order to be eligible for Federal Hazard Mitigation Grant Program project funding. Monroe County and the political subdivisions within the County opted to author a multi-jurisdiction plan and have actively participated in the design and writing of the Updated Plan. Federal regulations implementing the Disaster Mitigation Act of 2000 (44 CFR Section 201.6(c)(5)) require that the Updated Plan be formally adopted by each jurisdiction requesting its approval. Therefore, the County Legislature and the local government legislative bodies must approve and adopt the Updated Plan.

The Disaster Mitigation Act of 2000 requires that disaster mitigation plans be revised on a 5-year cycle. The Updated Plan replaces the existing Monroe County Hazard Mitigation Plan previously adopted by the County Legislature on May 9, 2017. The Federal Emergency Management Agency designated the Updated Plan as Approvable Pending Adoption on March 16, 2023.

The specific legislative actions required are:

1. Schedule and hold a public hearing on the updated 2023 Monroe County Hazard Mitigation Plan.

2. Approve and adopt the updated 2023 Monroe County Hazard Mitigation Plan.
3. Authorize the County Executive, or his designee, to submit the updated 2023 Monroe County Hazard Mitigation Plan to the New York State Division of Homeland Security and Emergency Services and the Federal Emergency Management Agency.

The Plan will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0189.pdf	Referral Letter
▢	Resolution	ITEM_15.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230189</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS.L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action, Designation of Lead Agency, and Determination of Significance, Pursuant to State Environmental Quality Review Act (SEQRA) for Additions to the Monroe County Western and Eastern Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body designate Monroe County as Lead Agency to authorize additions to the Monroe County Western and Eastern Agricultural Districts ("Districts") and to determine whether the action may have a significant adverse impact on the environment pursuant to SEQRA.

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Districts of seventeen parcels:

Western Agricultural District #5

- 880 Hamlin Center Road, Town of Hamlin, consisting of approximately 57.10 acres, tax account number 021.04-1-22.22, owned by Bonnie & Mark Beardsley

Eastern Agricultural District #6

- 10 Bluhm Road, Town of Perinton, consisting of approximately 16.77 acres, tax account number 180.04-1-10, owned by Mathew & Linda Bezek
- 135 Pannell Road, Town of Perinton, consisting of approximately 5.12 acres, tax account number 181.01-1-35.3, owned by Joshua Grosser
- 2334 Turk Hill Road, Town of Perinton, consisting of approximately 61.5 acres, tax account number 180.03-1-13, owned by Holmes Hollow Farm LLC
- 270 Wilkinson Road, Town of Perinton, consisting of approximately 33.3 acres, tax account number 181.03-1-30.1, owned by Floris A. Lent

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 2160 Turk Hill Road, Town of Perinton, consisting of approximately 11 acres, tax account number 180.03-1-7.2, owned by Iginio & Karen Masci
- 485 Loud Road, Town of Perinton, consisting of approximately 27.62 acres, tax account number 180.04-1-51.111, owned by Howard I. & Janet Sharp
- 420 Pannell Rd, Town of Perinton, consisting of approximately 9.95 acres, tax account number 181.03-1-22, owned by Arlene & Thomas Sheridan
- Wilkinson Rd, Town of Perinton, consisting of approximately 90 acres, tax account number 181.04-1-3, owned by Arlene & Thomas Sheridan
- 230 Pannell Rd, Town of Perinton, consisting of approximately 32.94 acres, tax account number 181.04-1-2.1, owned by Leonard J. Sorbello
- 8201 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 5 acres, tax account number 181.02-1-7, owned by Leonard J. Sorbello
- 2518 Huber Rd, Town of Perinton, consisting of approximately 6 acres, tax account number 140.04-1-14, owned by Clinton & Barbara George
- Furman Rd, Town of Perinton, consisting of approximately 28.2 acres, tax account number 140.04-1-15.111, owned by Clinton & Barbara George
- 663 Furman Road, Town of Perinton, consisting of approximately 8.9 acres, tax account number 141.03-1-17.1, owned by Carrie & Timothy Brown
- Furman Road, Town of Perinton, consisting of approximately 21.96 acres, tax account number 141.03-1-16.2, owned by Carrie & Timothy Brown
- 235 Basket Rd, Town of Webster, consisting of approximately 8.5 acres, tax account number 051.01-1-44, owned by Michael & Lindsey Short
- 833 Lake Road, Town of Webster, consisting of approximately 62.2 acres, tax account number 049.03-1-17.1, owned by Cinquefoil Corporation

The additions to the Districts has been preliminarily classified as an Unlisted action pursuant to 6 NYCRR § 617.4. The State Environmental Quality Review Act regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

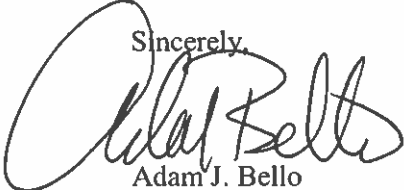
The specific legislative actions required are:

1. Determine that the Additions to the Districts is an Unlisted Action.
2. Designate Monroe County as Lead Agency for a coordinated review of the Additions to the Districts.
3. Make a determination of significance for the Additions to the Districts pursuant to 6 NYCRR § 617.7.

4. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of SEQRA, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under SEQRA, and any other actions to implement the intent of this resolution

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



STATE ENVIRONMENTAL QUALITY REVIEW
SHORT ENVIRONMENTAL ASSESSMENT FORM
FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

- Checkboxes for lead agency status: cooperative agreement vs. not cooperative agreement.

Part 1 - Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Hamlin, Perinton, and Webster.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is: David Grant, 407 County Office Bldg, 39 West Main Street, Rochester, NY 14614, DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? Yes No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? Yes No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 142,932 acres.

**Short Environmental Assessment Form
New York State Department of Agriculture and Markets**

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? Yes No

- If yes, how many acres are involved in the change? 486.06 acres
- Does this represent an increase or a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

Residential Industrial Commercial Agriculture Park/Forest/Open Space Other

If Other, please describe: _____

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:

- A Coastal Area, or the waterfront area of a Designated Inland Waterway? Yes No
- A Coastal Erosion Hazard Area? Yes No
- A community with an approved Local Waterfront Revitalization Program? Yes No

If Yes, please identify the affected community or communities: Town of Webster

9. Information on Local Agricultural and Farmland Protection Plans

- Is the action compatible with the County's Agricultural & Farmland Protection Plan? Yes No

If Yes, date of Plan approval: April 28, 1999

If Yes, please cite the applicable language: _____

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County

- Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? Yes No

If Yes, please briefly summarize the comments: _____

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch Date: 05/10/2023

Signature:  Title: Senior Planner

**Short Environmental Assessment Form
New York State Department of Agriculture and Markets**

Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body (“CLB”) as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**Short Environmental Assessment Form
New York State Department of Agriculture and Markets**

Part 3: Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Seventeen parcels have been submitted for addition to the Monroe County Agricultural Districts, Western District #5 and Eastern District #6. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural Districts. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to an agricultural district, no physical construction or changes to the parcels are permitted by this action. Any such physical changes will be consistent with the existing regulations and zoning or will need to be permitted by the local municipality and undergo an environmental review at that time. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

One site was located near to, but not contiguous to State Superfund site 828063, which has subsequently been cleaned up. Accordingly, there are not impacts to the site from the State Superfund site. This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain(s), or remediation sites.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date

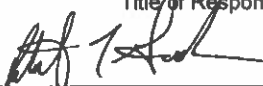
Adam J. Bello

County Executive

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency



Signature of Preparer (if different from Responsible Officer)

By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the additions to the Monroe County Western and Eastern Districts is an Unlisted action.

Section 2. The Monroe County Legislature designates Mornoe County as Lead Agency for a coordinated review of the Additions to the Monroe County Western and Eastern Districts.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form for Agricultural Districts dated May 10, 2023, and has considered the potential environmental impacts of the additions of the referenced properties to the Monroe County Western and Eastern Agricultural Districts pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 29, 2023 - CV: 7-0
File No. 23-0189

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



STATE ENVIRONMENTAL QUALITY REVIEW SHORT ENVIRONMENTAL ASSESSMENT FORM FOR AGRICULTURAL DISTRICTS

UNLISTED ACTIONS ONLY

Please indicate lead agency status by checking the appropriate box below:

[X] The proposed action is within the scope of a cooperative agreement between the undersigned County Legislative Body ("CLB") and the Department of Agriculture and Markets ("Department")...

[] The proposed action is not within the scope of a cooperative agreement between an applicable CLB and the Department.

Part 1 - Project and Sponsor Information

1. The proposed action is located in the County of Monroe and the Town(s) of Hamlin, Perinton, and Webster.

2. The agency responsible for preparing this Short Environmental Assessment Form and determining environmental significance is the CLB of Monroe County.

3. The name, address, and e-mail address for the Clerk of the above named CLB is: David Grant, 407 County Office Bldg, 39 West Main Street, Rochester, NY 14614, DGrant@monroecounty.gov

4. Does the proposed action only involve the modification, consolidation or termination of a county-adopted, State-certified agricultural district by the CLB pursuant to Agriculture and Markets Law (AML) §§303-a, 303-b or 303-c? [X] Yes [] No

If Yes, attach a narrative description (including a location map) of the intent of the proposed action and the environmental resources that may be affected in the County. If No, this form should not be used to evaluate the potential environmental impacts of the proposed action.

5. Is this an action proposed to modify an existing agricultural district? [X] Yes [] No

If Yes, total number of acres comprising the agricultural district as it exists prior to modification: 142,932 acres.

15.3

**Short Environmental Assessment Form
New York State Department of Agriculture and Markets**

6. If this proposed action involves a modification, will such modification result in a change in the size of the agricultural district? Yes No
- If yes, how many acres are involved in the change? 486.06 acres
 - Does this represent an increase or a decrease?

7. Check all present land uses that occur on, adjoining, and near the proposed action?

- Residential Industrial Commercial Agriculture Park/Forest/Open Space Other

If Other, please describe: _____

8. Information on Coastal Resources. Is the action located within, or have a significant effect on:

- A Coastal Area, or the waterfront area of a Designated Inland Waterway? Yes No
- A Coastal Erosion Hazard Area? Yes No
- A community with an approved Local Waterfront Revitalization Program? Yes No

If Yes, please identify the affected community or communities: Town of Webster

9. Information on Local Agricultural and Farmland Protection Plans

- Is the action compatible with the County's Agricultural & Farmland Protection Plan? Yes No

If Yes, date of Plan approval: April 28, 1999

If Yes, please cite the applicable language: _____

The County and the municipalities in which the districts are located continue to promote the districts by supporting continuation of the districts each time they come up for renewal. Therefore, consider focusing efforts on the districts to reinforce and enhance this existing protection mechanism and reinforce and enhance the support the districts have received and continue to receive from the State, County, and municipalities.

10. Comments from Municipalities within the County

- Did the CLB receive any comments from municipalities about the addition or removal of land from the agricultural district? Yes No

If Yes, please briefly summarize the comments: _____

11. Attach any additional information as may be needed to clarify the proposed action.

I AFFIRM AND CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Name of Person Authorized to Sign: Patrick T. Gooch Date: 05/10/2023

Signature:  Title: Senior Planner

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

Part 2: Impact Assessment

Part 2 is to be completed by the County Legislative Body ("CLB") as Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted to the CLB for the proposed modification, consolidation or termination of a county-adopted, State-certified agricultural district or otherwise available to the reviewer.

In providing responses to each of the questions, the reviewer should keep in mind that the action proposed is the modification, consolidation or termination of an agricultural district(s). The action is not the land use or activity which will, or may, take place in the district(s). For example, it is not appropriate to consider the effects of management actions that may be taken by individual operators in conducting farming. Agricultural farm management practices, including construction, maintenance and repair of farm buildings, and land use changes consistent with generally accepted principles of farming are listed as Type II actions in 6 NYCRR §617.5(c)(3), and these actions have been determined not to have a significant impact on the environment.

	None to small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and fail to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Short Environmental Assessment Form
New York State Department of Agriculture and Markets

Part 3: Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur," or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short term, long-term and cumulative impacts.

Seventeen parcels have been submitted for addition to the Monroe County Agricultural Districts, Western District #5 and Eastern District #6. These parcels are located throughout the County. The addition of each parcel is part of the annual addition period for the Monroe County Agricultural Districts. Accordingly, this will be reviewed as one action and all impacts, scope, and significance will be determined together.

The action taking place is the addition of parcels to an agricultural district, no physical construction or changes to the parcels are permitted by this action. Any such physical changes will be consistent with the existing regulations and zoning or will need to be permitted by the local municipality and undergo an environmental review at that time. The parcels being added to the Agricultural District are used for agricultural activities that reflect the current and historic character of the surrounding area and will remain the same through this action. They are not anticipated to change in character, attract people or traffic, impact existing water and waste water services.

One site was located near to, but not contiguous to State Superfund site 828063, which has subsequently been cleaned up. Accordingly, there are not impacts to the site from the State Superfund site. This action will not result in significant adverse impacts to on-site or nearby national or state register of historic places, or state eligible sites, or archaeological sites; wetlands or other regulated water-bodies; 100 year flood plain(s), or remediation sites.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.

Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Date


Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

County Executive

Title of Responsible Officer

Signature of Responsible Officer in Lead Agency

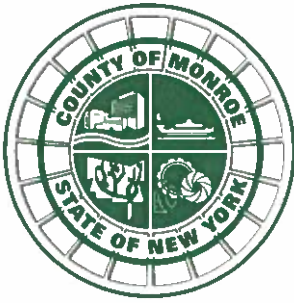


Signature of Preparer (if different from Responsible Officer)



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0190.pdf	Referral Letter



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230190</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PLAN & EC DEV -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Additions to the Monroe County Western and Eastern Agricultural Districts

Honorable Legislators:

I recommend that Your Honorable Body authorize the following seventeen (17) parcels for addition to the Monroe County Western and Eastern Agricultural Districts ("Districts") as follows:

Western Agricultural District #5

- 880 Hamlin Center Road, Town of Hamlin, consisting of approximately 57.10 acres, tax account number 021.04-1-22.22, owned by Bonnie & Mark Beardsley

Eastern Agricultural District #6

- 10 Bluhm Road, Town of Perinton, consisting of approximately 16.77 acres, tax account number 180.04-1-10, owned by Mathew & Linda Bezek
- 135 Pannell Road, Town of Perinton, consisting of approximately 5.12 acres, tax account number 181.01-1-35.3, owned by Joshua Grosser
- 2334 Turk Hill Road, Town of Perinton, consisting of approximately 61.5 acres, tax account number 180.03-1-13, owned by Holmes Hollow Farm LLC
- 270 Wilkinson Road, Town of Perinton, consisting of approximately 33.3 acres, tax account number 181.03-1-30.1, owned by Floris A. Lent
- 2160 Turk Hill Road, Town of Perinton, consisting of approximately 11 acres, tax account number 180.03-1-7.2, owned by Iginio & Karen Masci
- 485 Loud Road, Town of Perinton, consisting of approximately 27.62 acres, tax account number 180.04-1-51.111, owned by Howard I. & Janet Sharp
- 420 Pannell Rd, Town of Perinton, consisting of approximately 9.95 acres, tax account number 181.03-1-22, owned by Arlene & Thomas Sheridan
- Wilkinson Rd, Town of Perinton, consisting of approximately 90 acres, tax account number 181.04-1-3, owned by Arlene & Thomas Sheridan
- 230 Pannell Rd, Town of Perinton, consisting of approximately 32.94 acres, tax account number 181.04-1-2.1, owned by Leonard J. Sorbello

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- 8201 Pittsford Palmyra Rd, Town of Perinton, consisting of approximately 5 acres, tax account number 181.02-1-7, owned by Leonard J. Sorbello
- 2518 Huber Rd, Town of Perinton, consisting of approximately 6 acres, tax account number 140.04-1-14, owned by Clinton & Barbara George
- Furman Rd, Town of Perinton, consisting of approximately 28.2 acres, tax account number 140.04-1-15.111, owned by Clinton & Barbara George
- 663 Furman Road, Town of Perinton, consisting of approximately 8.9 acres, tax account number 141.03-1-17.1, owned by Carrie & Timothy Brown
- Furman Road, Town of Perinton, consisting of approximately 21.96 acres, tax account number 141.03-1-16.2, owned by Carrie & Timothy Brown
- 235 Basket Rd, Town of Webster, consisting of approximately 8.5 acres, tax account number 051.01-1-44, owned by Michael & Lindsey Short
- 833 Lake Road, Town of Webster, consisting of approximately 62.2 acres, tax account number 049.03-1-17.1, owned by Cinquefoil Corporation.

Pursuant to Article 25AA Section 303-b of the Agriculture and Markets Law, a report has been prepared by the Monroe County Agricultural and Farmland Protection Board recommending the proposed addition to the Monroe County Agricultural Districts. Your Honorable Body must hold a public hearing before taking action to add these parcels to the District.

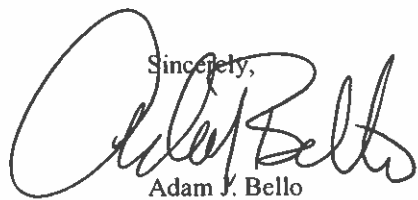
The specific legislative actions required are:

1. Hold a public hearing on the addition of seventeen (17) parcels to the Monroe County Agricultural Districts, as set forth in the report prepared by the Monroe County Agricultural and Farmland Protection Board.
2. Consider the recommendations and facts presented at the hearing relative to the addition of the parcels to the Monroe County Agricultural Districts.
3. Add seventeen (17) parcels to the Monroe County Agricultural Districts, upon favorable consideration of the recommendations.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This addition to the Monroe County Agricultural Districts will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_17.pdf	Resolution

By Legislators DiFlorio and Allkofer

Intro. No. _____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2023), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2023), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS," be tabled.

File No. 23-0190

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_18.pdf	Resolution

By Legislators DiFlorio and Allkofer

Intro No. _____

RESOLUTION NO. _____ OF 2023

FIXING A PUBLIC HEARING BY THE PLANNING AND ECONOMIC DEVELOPMENT OF THE MONROE COUNTY LEGISLATURE ON RESOLUTION (INTRO. NO. ____ OF 2023), ENTITLED "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing by the Planning and Economic Development Committee of the Monroe County Legislature at 5:45 p.m. on Monday, July 24, 2023, in the Legislative Chambers in the Monroe County Office Building, 39 West Main Street, Rochester, New York, on Resolution (Intro. No. ____ of 2023), entitled "AUTHORIZING ADDITIONS TO MONROE COUNTY WESTERN AND EASTERN AGRICULTURAL DISTRICTS."

Section 2. The Clerk of the Legislature is directed to provide notice of the public hearing on the seventeen (17) parcels proposed for inclusion of viable agricultural land into the Monroe County Western and Eastern Districts, (the "Districts") by publishing, at least five (5) days before said hearing, a notice in a newspaper having general circulation within the District. The Clerk is also directed to provide written notice of the hearing to the municipalities of Hamlin, Perinton, Webster, to the owner of the land proposed to be added to the District as it is listed in the most recent assessment roll, and to the Commissioner of Agriculture and Markets. In addition, the Clerk is directed to conspicuously post a copy of said notice in the office of the Clerk at least five (5) days before said hearing. The notice shall state the time, date and place of the public hearing, a description of the proposed District, the proposed recommendations of the Monroe County Agricultural and Farmland Protection Board, and a statement that the public hearing will be held concerning the original proposal and any recommendations proposed by the Monroe County Agricultural and Farmland Protection Board.

Section 3. This resolution shall take effect immediately.

Planning & Economic Development Committee; June 29, 2023 - CV: 4-0
File No. 23-0190

ADOPTION: Date: _____

Vote: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0191.pdf	Referral Letter
▢	Resolution	ITEM_19.pdf	Resolution

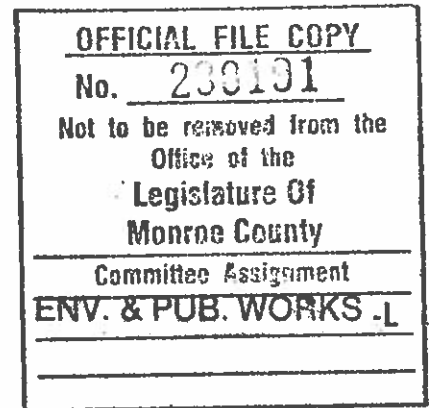


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Accept an Offer and Payment of Appropriation of Property at Dugway Road in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield, Section 2 Improvement Project may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 53 Parcel 53 FEE, 4,239 sf Dugway Road T.A. #124.01-4-NO ID Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$1

The acceptance of an offer of compensation and the corresponding payment for the property located in the Town of Penfield has been preliminarily classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA

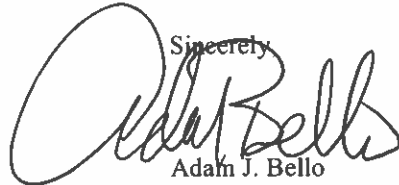
The specific legislative actions required are:

1. Determine that the acceptance of the offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield is an Unlisted action.
2. Make a determination of significance regarding the acceptance of the offer and payment of appropriation of property located at Dugway Road in the Town of Penfield pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

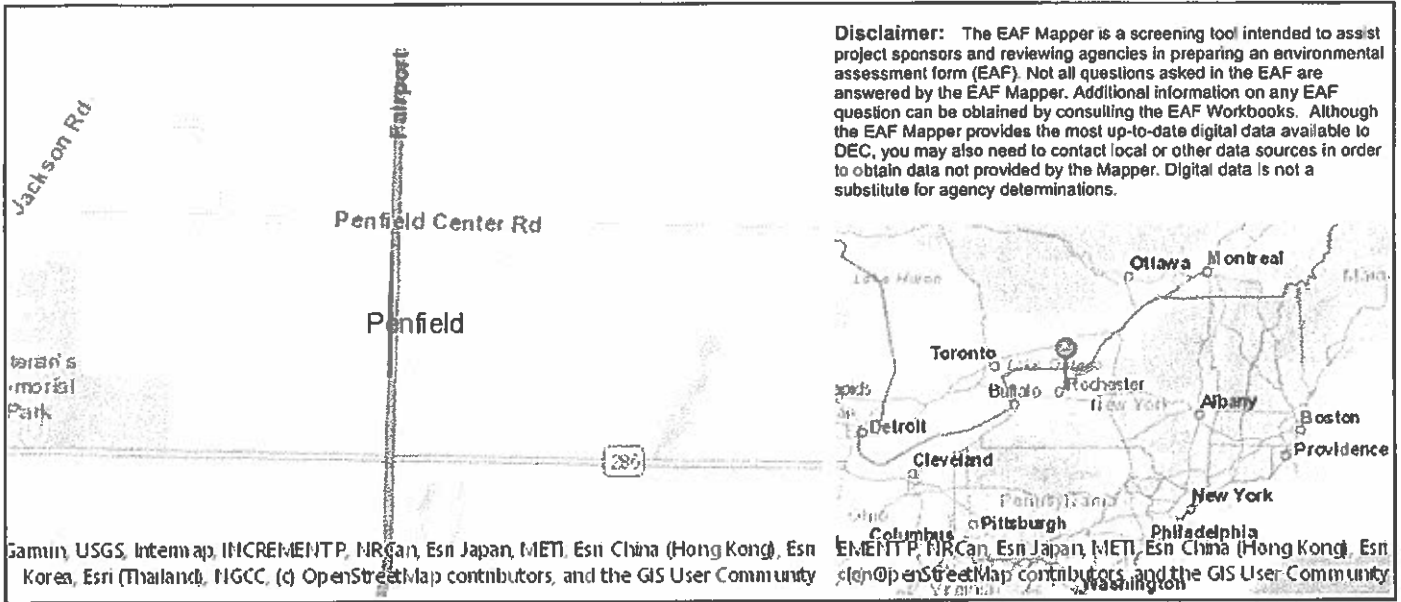
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Dugway Road Section 2 Improvement Project			
Project Location (describe, and attach a location map): The corner of Five Mile Line Road and Atlantic Avenue (Dugway Rd) Town of Penfield			
Brief Description of Proposed Action: Monroe County will accept compensation from New York State Department of Transportation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID)			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main St			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.097 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action,			
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?	NO	YES
If Yes, explain the purpose and size of the impoundment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>Monroe County</u> Date: _____		
Signature: <u><i>Oluf Tharnde</i></u> Title: <u>Director</u>		

PRINT FORM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Project:	Dugway Road Property Transfer
Date:	2023.05.02

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (c.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Project: Dugway Road Property

Date: 2023.05.02

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the acceptance of compensation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID). Part 1 of the EAF indicates the site indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near the following: archaeological resources.

Although, the EAF Mapper indicates that surrounding properties contain remediation sites and archaeological resources. Upon further review no nearby properties have been subject to remediation. Additionally, the soils at this site have been previously disturbed. It is therefore unlikely the site contains archaeological resources.

No construction or development is contemplated with this review. Accordingly, no archaeological resources will be impacted by this action and will not result in any significant adverse environmental impacts.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

Name of Lead Agency

Adam J. Bello

Print or Type Name of Responsible Officer in Lead Agency

Signature of Responsible Officer in Lead Agency

Date

County Executive

Title of Responsible Officer

Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT ACCEPTING OFFER AND PAYMENT OF APPROPRIATION OF PROPERTY AT DUGWAY ROAD IN TOWN OF PENFIELD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acceptance of the offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form and has considered the potential environmental impacts the acceptance of the offer of compensation and the corresponding payment for the property located at Dugway Road in the Town of Penfield pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 29, 2023 - CV: 7-0
File No. 23-0191

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Dugway Road Section 2 Improvement Project			
Project Location (describe, and attach a location map): The corner of Five Mile Line Road and Atlantic Avenue (Dugway Rd) Town of Penfield			
Brief Description of Proposed Action: Monroe County will accept compensation from New York State Department of Transportation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID)			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main St			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.097 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

EAF Mapper Summary Report

Thursday, April 27, 2023 12:24 PM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Map data sources: USGS, Intermap, INCREMENTP, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] No
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] No
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] No

19.6

Agency Use Only (If applicable)

Project:	Dugway Road Property Transfer
Date:	2023.05.02

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

19.7

Agency Use Only (If applicable)

Project:	Dugway Road Property
Date:	2023.05.02

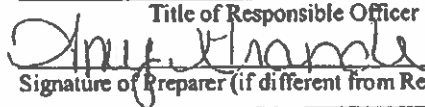
**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the acceptance of compensation for property located at Dugway Road in the Town of Penfield (parcel number 124-.01-4-NO ID). Part 1 of the EAF indicates the site indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near the following: archaeological resources.

Although, the EAF Mapper indicates that surrounding properties contain remediation sites and archaeological resources. Upon further review no nearby properties have been subject to remediation. Additionally, the soils at this site have been previously disturbed. It is therefore unlikely the site contains archaeological resources.

No construction or development is contemplated with this review. Accordingly, no archaeological resources will be impacted by this action and will not result in any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	_____
Name of Lead Agency	Date
Adam J. Bello	_____
Print or Type Name of Responsible Officer in Lead Agency	County Executive
_____	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	 Signature of Preparer (if different from Responsible Officer)

PRINT FORM



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0192.pdf	Referral Letter
▢	Resolution	ITEM_20.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230192</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York of Property at Dugway Road in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment in the amount of \$1 from the State of New York for the appropriation of a portion of property located at Dugway Road in the Town of Penfield, Section 2 Improvement Project. The appropriation consists of the following parcel on Dugway Road:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 53 Parcel 53 FEE, 4,239 sf Dugway Road T.A. #124.01-4-NO ID Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$1

The parcel is a 0.097 acre County-owned parcel acquired in 1998 for highway purposes. The land will be used by the State as part of their project to improve Dugway Road. The acquisitions will accommodate the new improvements for Dugway Road.

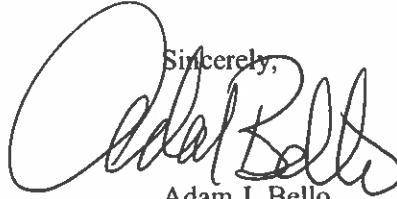
The specific legislative action required is to accept an offer of compensation and corresponding payment in the amount of \$1 from the State of New York for the appropriation of a portion of property located at Dugway Road in the Town of Penfield and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello

Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. __ OF 2023

ACCEPTING OFFER AND PAYMENT FOR APPROPRIATION BY STATE OF NEW YORK OF PROPERTY AT DUGWAY ROAD IN TOWN OF PENFIELD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby accepts an offer of compensation and corresponding payment in the amount of \$1 from the State of New York for appropriation of the following portion of property located at Dugway Road in the Town of Penfield and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 53 Parcel 53 FEE approximately 4,239 sf Dugway Road T.A. # 124.01-4-NO ID Town of Penfield	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$1

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0192

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0193.pdf	Referral Letter
▢	Resolution	ITEM_21.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230193</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Accept an Offer and Payment of Appropriation of Property at 1129 Scottsville Road in the Town of Chili

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer of compensation and the corresponding payment for the appropriation of a permanent easement for the property located at 1129 Scottsville Road in the Town of Chili, Section 2 Improvement Project may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 15 Parcel 15, PE, 7,203 sf 1129 Scottsville Road T.A. #135.03-1-28 Town of Chili	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$11,950

The acceptance of an offer of compensation and the corresponding payment for the property located in the Town of Chili has been preliminary classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

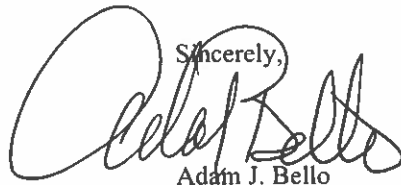
The specific legislative actions required are:

1. Determine that the acceptance of the offer of compensation and the corresponding payment for the property located at 1129 Scottsville Road in the Town of Chili is an Unlisted action.
2. Make a determination of significance regarding the acceptance of the offer and payment of appropriation of property located at 1129 Scottsville Road in the Town of Chili pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Conveyance of an easement related to the Scottsville Road, Part 1 Improvement Project			
Project Location (describe, and attach a location map): 1129 Scottsville Road, Town of Chili			
Brief Description of Proposed Action: Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chili (parcel # 135.03-1-28).			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233 E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 5.54 acres			
b. Total acreage to be physically disturbed? _____ 0.165 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 5.54 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?			
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Map data: © OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project:

Date:

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?		
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Agency Use Only [If applicable]

Project:	
Date:	

**Short Environmental Assessment Form
Part 3 Determination of Significance**

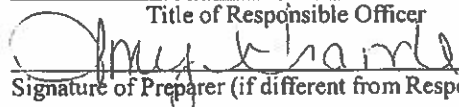
For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chili (parcel # 135.03-1-28). The conveyance does not include the physical alteration nor disturbance of the property. No construction or development is contemplated at this time.

Part 1 of the EAF indicates the site of the subject property, or an adjoining property, has been the subject of remediation. Parcel 135.03-1-5 (1150 Scottsville Road) has entered into the NYS Voluntary Cleanup Program, but no action has been taken to clean up contaminants (petroleum) on the site. The site is across the road from the parcel that is the subject of this environmental review and will not be impacted by this property transaction.

The environmental mapper also indicates the site is located near archaeological resources. As no construction or development is contemplated, no archaeological resources will be impacted by this action.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County	
Name of Lead Agency	Date
Adam J. Bello	
Print or Type Name of Responsible Officer in Lead Agency	County Executive
	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	 Signature of Preparer (if different from Responsible Officer)

PRINT FORM

By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT ACCEPTING OFFER AND PAYMENT OF APPROPRIATION OF PROPERTY AT 1129 SCOTTSDALE ROAD IN TOWN OF CHILI

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the acceptance of the offer of compensation and the corresponding payment for the property located at 1129 Scottsville Road in the Town of Chili is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form and has considered the potential environmental impacts of the acceptance of the offer of compensation and the corresponding payment for the property located at 1129 Scottsville Road in the Town of Chili pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 26, 2023 - CV:
File No. 23-0193

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information			
Name of Action or Project: Conveyance of an easement related to the Scottsville Road, Part 1 Improvement Project			
Project Location (describe, and attach a location map): 1129 Scottsville Road, Town of Chili			
Brief Description of Proposed Action: Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chili (parcel # 135.03-1-28).			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		5.54 acres	
b. Total acreage to be physically disturbed?		0.105 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		5.54 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Agency Use Only (If applicable)

Project:	
Date:	

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies? b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

PRINT FORM

Agency Use Only [If applicable]

Project:	
Date:	

**Short Environmental Assessment Form
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County will convey an easement to New York State Department of Transportation for the Scottsville Road, Part 1 Improvement Project in the town of Chili (parcel # 135.03-1-28). The conveyance does not include the physical alteration nor disturbance of the property. No construction or development is contemplated at this time.

Part 1 of the EAF indicates the site of the subject property, or an adjoining property, has been the subject of remediation. Parcel 135.03-1-5 (1150 Scottsville Road) has entered into the NYS Voluntary Cleanup Program, but no action has been taken to clean up contaminants (petroleum) on the site. The site is across the road from the parcel that is the subject of this environmental review and will not be impacted by this property transaction.

The environmental mapper also indicates the site is located near archaeological resources. As no construction or development is contemplated, no archaeological resources will be impacted by this action.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
Adam J. Bello	
Print or Type Name of Responsible Officer in Lead Agency	County Executive
	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0194.pdf	Referral Letter
▢	Resolution	ITEM_22.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>230194</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
WAYS & MEANS	-L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York for a Permanent Easement at 1129 Scottsville Road in the Town of Chili.

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment in the amount of \$11,950 by the State of New York for the appropriation of a permanent easement for the property located at 1129 Scottsville Road in the Town of Chili for the Scottsville Road Part 1 Improvement Project. The appropriation in the form of a permanent easement consists of the following parcel on Scottsville Road:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 15 Parcel 15, PE, 7,203 sf 1129 Scottsville Road T.A. #135.03-1-28 Town of Chili	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$11,950

The parcel is a 7,203 square foot portion of the 5.54 acre County-owned parcel. The price for this parcel was determined to be market value by Monroe County Real Estate. The land will be used by the State as part of their project to improve Scottsville Road. The acquisitions will accommodate the new improvements for Scottsville Road.

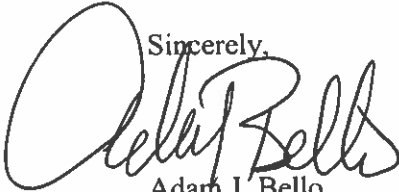
The specific legislative action required is to accept an offer of compensation and corresponding payment, in the amount of \$11,950, from the State of New York for the appropriation of a permanent easement for the property located at 1129 Scottsville Road in the Town of Chili, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

Monroe County Legislature
June 9, 2023
Page 2

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. __ OF 2023

ACCEPTING OFFER AND PAYMENT FOR APPROPRIATION BY STATE OF NEW YORK FOR PERMANENT EASEMENT AT 1129 SCOTTSVILLE ROAD IN TOWN OF CHILI

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature accepts an offer of compensation and corresponding payment, in the amount of \$11,950, from the State of New York for the appropriation of a permanent easement for the following property located at 1129 Scottsville Road in the Town of Chili, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 15 Parcel 15, PE, approximately 7,203 sf 1129 Scottsville Road T.A. # 135.03-1-28 Town of Chili	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$11,950

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0194

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0195.pdf	Referral Letter
▢	Resolution	ITEM_23.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 230105
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act to Accept an Offer and Payment of Appropriation by the State of New York for Permanent Easement at Latona Road in the Town of Greece.

Honorable Legislators:

I recommend that Your Honorable Body determine whether the acceptance of an offer of compensation and the corresponding payment for the appropriation of approximately .029 acre of the right-of-way for former New York State Highway Latona Road in the Town of Greece may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

Table with 3 columns: Parcel, Grantee, Amount. Row 1: Map 51 Parcel 51, PE, 1,262 sf Latona Road T.A. #089.07-4-25 Town of Greece; Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623; \$3,975

The acceptance of an offer of compensation and the corresponding payment for approximately .029 acre of right-of-way of former New York State Highway Latona Road in the Town of Greece has been preliminary classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

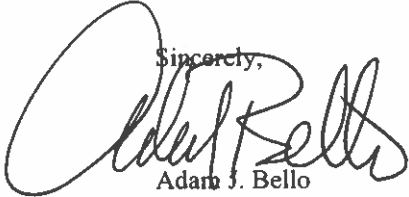
The specific legislative actions required are:

- 1. Determine that the acceptance of the offer of compensation and the corresponding payment for approximately .029 acre of right-of-way for former New York State Highway Latona Road in the Town of Greece is an Unlisted Action.
2. Make a determination of significance regarding the acceptance of the offer and payment of appropriation of approximately .029 acre of right-of way for former New York State Highway Latona Road in the Town of Greece pursuant to 6 NYCRR § 617.7.

3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

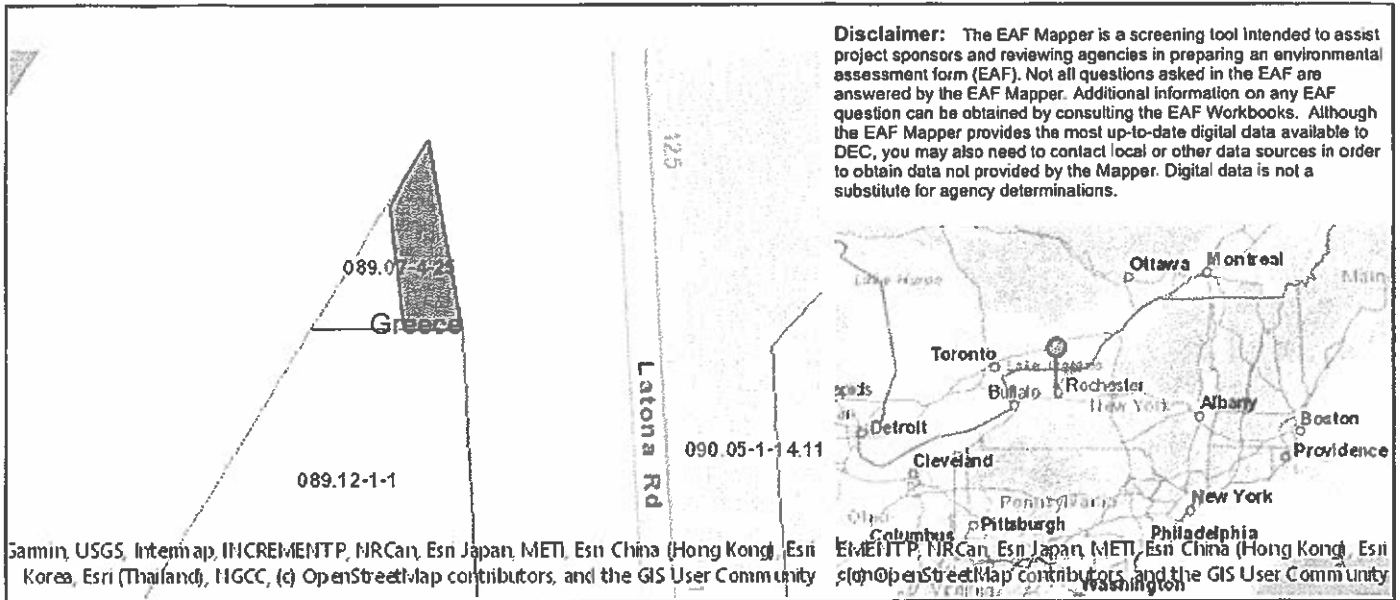
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Appropriation for the Route 390 Multi-use Trail Improvements from Ridgeway Ave to Route 104.			
Project Location (describe, and attach a location map): Latona Road, Town of Greece			
Brief Description of Proposed Action: New York State Department of Transportation will appropriate approximately .029 acre of the right-of-way for former New York State Highway Latona Road in the Town of Greece for the Route 390 Multi-Use Trail Improvements Project from Ridgeway Ave to Route 104 in the Town of Greece.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
Address: 39 West Main Street		E-Mail: amygrande@monroecounty.gov	
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 0.29 acres b. Total acreage to be physically disturbed? _____ 0.0 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 0 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action, a. A permitted use under the zoning regulations?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	NO	YES	N/A
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Remediation occurred on parcels across the street. These are Site # 828177, or Eastman Kodak Co. Eastman Business Park. These parcels are subject to environmental easements.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor name: <u>Monroe County</u> Date: _____		
Signature: <u><i>Chris Thomas</i></u> Title: <u>Director</u>		

PRINT FORM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Agency Use Only [If applicable]

Project:	Route 390 Trail Improvements RPS
Date:	2023.04.26

**Short Environmental Assessment Form
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near archaeological resources.

The Eastman Kodak Co. Eastman Business Park was the subject of remediation and is controlled by Environmental Easements. This site is directly across Latona Road from the parcel. Although portions of the Eastman Business Park are still undergoing remediation or final remediation determinations, the immediate locations adjacent to the subject parcel are largely finished with remediation. Those sites are under environmental easements that restrict the use of the parcel.

This action is only for the appropriation of property and no construction or development is contemplated at this time. Therefore, it is anticipated that no archaeological resources will be impacted by this acquisition and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.	
<input checked="" type="checkbox"/> Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.	
Monroe County _____ Name of Lead Agency	_____ Date
Adam J. Bello _____ Print or Type Name of Responsible Officer in Lead Agency	_____ County Executive
_____ Signature of Responsible Officer in Lead Agency	_____ Title of Responsible Officer  Signature of Preparer (if different from Responsible Officer)

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By Legislators McCabe and Johns

Intro. No. _____

RESOLUTION NO. _____ OF 2023

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT ACCEPTING OFFER AND PAYMENT OF APPROPRIATION BY STATE OF NEW YORK FOR PERMANENT EASEMENT AT LATONA ROAD IN TOWN OF GREECE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the offer of compensation and the corresponding payment for approximately .029 acre of right-of-way for former New York State Highway Latona Road in the Town of Greece is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form and has considered the potential environmental impacts of the acquisition of interests of approximately 0.29 acre of right-of-way for former New York State Highway Latona Road in the Town of Greece pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution, and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; June 29, 2023 - CV: 7-0
File No. 23-0195

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Short Environmental Assessment Form Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Appropriation for the Route 390 Multi-use Trail Improvements from Ridgeway Ave to Route 104.			
Project Location (describe, and attach a location map): Latona Road, Town of Greece			
Brief Description of Proposed Action: New York State Department of Transportation will appropriate approximately 0.29 acre of the right-of-way for former New York State Highway Latona Road in the Town of Greece for the Route 390 Multi-Use Trail Improvements Project from Ridgeway Ave to Route 104 in the Town of Greece.			
Name of Applicant or Sponsor: Monroe County		Telephone: 585-753-1233	
		E-Mail: amygrande@monroecounty.gov	
Address: 39 West Main Street			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		0.29 acres	
b. Total acreage to be physically disturbed?		0.0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		0 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input checked="" type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:</p> <p><input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input checked="" type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Will storm water discharges flow to adjacent properties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe:		
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?</p> <p>If Yes, explain the purpose and size of the impoundment:</p>		
	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?	NO	YES
If Yes, describe:	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Remediation occurred on parcels across the street. These are Site # 828177, or Eastman Kodak Co. Eastman Business Park. These parcels are subject to environmental easements.</p>		
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor name: <u>Monroe County</u> Date: _____</p> <p>Signature: <u><i>Chris Hancock</i></u> Title: <u>Director</u></p>		

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EAF Mapper Summary Report

Friday, April 21, 2023 8:39 AM

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Garmin, USGS, Intermap, INCREMENTP, NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), HIGCC, (c) OpenStreetMap contributors, and the GIS User Community

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] Yes
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] Yes

03.6

Agency Use Only (If applicable)

Project:	Route 390 Trail Improvements RPS
Date:	2023.04.28

Short Environmental Assessment Form
Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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237

Agency Use Only (If applicable)

Project: **Route 390 Trail Improve**
Date: **2023.04.26**

Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Part 1 of the EAF indicates that the subject property, or an adjoining property, has been the subject of remediation. The Environmental Mapper also indicates the site contains or is near archaeological resources.

The Eastman Kodak Co. Eastman Business Park was the subject of remediation and is controlled by Environmental Easements. This site is directly across Latona Road from the parcel. Although portions of the Eastman Business Park are still undergoing remediation or final remediation determinations, the immediate locations adjacent to the subject parcel are largely finished with remediation. Those sites are under environmental easements that restrict the use of the parcel.

This action is only for the appropriation of property and no construction or development is contemplated at this time. Therefore, it is anticipated that no archaeological resources will be impacted by this acquisition and the action will not result in any significant adverse environmental impacts.

<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	<i>Jeff K. Broussard</i>
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

PRINT FORM



ATTACHMENTS:

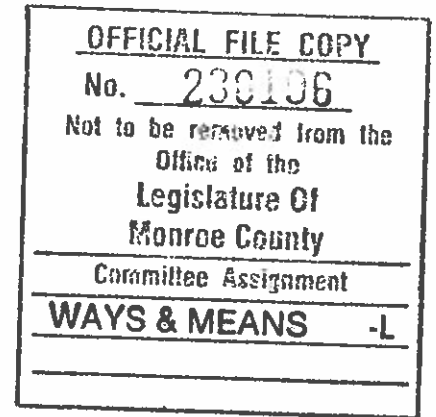
	Description	File Name	Type
▢	Referral	R23-0196.pdf	Referral Letter
▢	Resolution	ITEM_24.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York for a Permanent Easement at Latona Road in the Town of Greece.

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment, in the amount of \$3,975 by the State of New York for the appropriation of a permanent easement for the property located at Latona Road in the Town of Greece. The appropriation in the form of a Permanent Easement consists of the following parcel on Latona Road:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 51 Parcel 51, PE, 1,262 sf Latona Road T.A. #089.07-4-25 Town of Greece	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$3,975

The parcel is a 1,262 square foot portion of the 0.10 acre County-owned parcel. The price for this parcel was determined to be market value by Monroe County Real Estate. The land will be used by the State as part of their 390 Multi-Use Trail from Ridgeway Avenue to Route 104 Improvement Project.

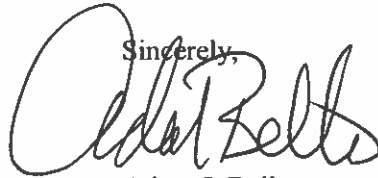
The specific legislative action required is to accept an offer of compensation and corresponding payment, in the amount of \$3,975, from the State of New York for the appropriation of a permanent easement for the property located at Latona Road in the Town of Greece, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. __ OF 2023

ACCEPTING OFFER AND PAYMENT FOR APPROPRIATION BY STATE OF NEW YORK FOR PERMANENT EASEMENT AT LATONA ROAD IN TOWN OF GREECE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature accepts an offer of compensation and corresponding payment, in the amount of \$3,975, from the State of New York for appropriation of a permanent easement for the following property located at Latona Road in the Town of Greece, and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 51 Parcel 51, PE 1,262 sf Latona Road T.A. # 089.07-4-25 Town of Greece	Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623	\$3,975

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0196

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0197.pdf	Referral Letter
▢	Resolution	ITEM_25.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230197</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Implementation of a Project Labor Agreement for the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project.

Your Honorable Body approved funding for the project by Resolution 227 of 2022 and the contract for professional design services by Resolution 9 of 2023. The 2021 Monroe Community College ("MCC") Facilities Master Plan included a recommendation to relocate the existing Applied Technology Center ("ATC") on W. Henrietta Road to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics.

A PLA will provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Project may result in an estimated cost savings of \$2,187,100. The benefits of such an agreement are outlined in the Benefits Analysis Report, which is on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the trade unions by Monroe County, Seeler Engineering, P.C. and the project construction manager, The Pike Company. The PLA will be executed between The Pike Company as construction manager, and the trade unions.

The specific legislative actions required are:

1. Authorize the implementation of a Project Labor Agreement for the benefit of the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project.

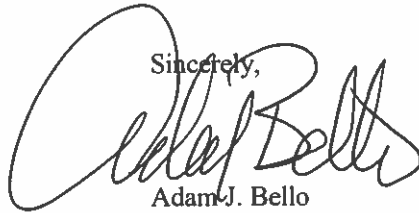
2. Authorize the County Executive, or his designee, to take such necessary action as is required to insure that the work on the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

This action is a Type I Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 226 of 2022, the Monroe County Legislature issued a Negative Declaration for this action. No further action under SEQRA is required.

This PLA will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam J. Bello', written over a large, stylized circular flourish.

Adam J. Bello
Monroe County Executive



REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY
MONROE COMMUNITY COLLEGE ATC BUILDING PROJECT
BRIGHTON, NEW YORK

MAY 5, 2023

Prepared By
Seeler Engineering, P.C.
401 Penbrooke Drive, Suite 3A
Penfield, New York 14526
(585) 388-6616



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Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State’s various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the “Tappan Zee” case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

Monroe County (the County) is in the process of procuring construction contracts for the Monroe Community College (MCC) Applied Technologies Center (ATC) Building Project (the Project). The Project has an estimated construction cost of approximately \$52.6 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the County is considering the use of a PLA.

LaBella Associates, on behalf of Monroe County retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess areas of potential costs/benefits against PLA terms and conditions successfully

negotiated in previous agreements in the area. The results of this independent study will serve as the basis for the final decision regarding the use of a PLA for this Project.

1.2 The MCC ATC Building Project

Monroe Community College, a public community college in Monroe County, currently has an undergraduate enrollment exceeding 9,000 students spread across two campuses; the main campus located in Brighton, and the downtown campus in the City of Rochester. The Monroe Community College Applied Technologies Center Building Project will include the demolition of existing Building 9a, the construction of a new 80,000 square-foot (SF) building space and the renovation of 15,000 SF of existing building space to provide for new general automotive labs, heating, ventilation and air condition (HVAC) labs, fabrication labs, refrigeration and solar thermal labs, machining labs, a CNC lab, a metrology lab, a computer lab, associate offices and conference rooms. The new building space will replace an outdated existing ATC facility which is currently separated from the main campus and more effectively connect ATC students with the college's existing Science, Technology, Engineering and Mathematics (STEM) programs. The Project also calls for renovations and new construction of approximately 25,000 SF to house laboratories that will safely accommodate the precision equipment and instructional classrooms meeting new State University of New York (SUNY) requirements for the Optical Technologies Program. The Project will also include site work, parking reconfiguration, modifications to the existing drop-off loop, and courtyard renovations, and the construction of a new 10,000-SF pole barn for general storage. The scope of the Project also includes the relocation and re-installation of equipment (tools and machinery, large and small) currently housed in the teaching labs in the existing ATC facility.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 17 labor craft unions (with 22 agreements). The labor craft union bargaining agreements would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. We do not anticipate that a project of this size and nature would draw the interest of contractors from outside the Rochester Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in savings of \$391,500 or approximately 2.9 percent of the projected cost of labor for the entire Project (estimated at \$13,673,900). Cost savings attributed to each potential change in current CBAs are presented below.

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 25,100
2	Industry Funds	\$ 11,400
3	Union Apprentice Ratios	\$ 37,900
4	Non-Union Apprentice Program	\$ 86,200
5	Guaranteed Pay	\$ 32,800
6	No Holiday Pay	\$ 39,900
7	Shift Work	\$ 5,900
8	Offsite Fabrication	\$ 30,000
9	Work Break Time Reduction	\$ 51,900
10	Wage Concessions	\$ 18,800
11	Management Rights	\$ 85,500
12	Rochester Careers in Construction	\$ (33,900)
	Total Savings	\$ 391,500
	Total Labor Cost	\$ 13,673,900
	Total Savings Percentage	2.9%
	Total Construction Cost	\$ 52,603,700

1.4.2 Project Cost Savings: Wicks Law Exemption

Use of a PLA exempts the Project from the requirements of the Wicks Law. While not directly related to labor cost reductions, the ability to implement the Project without the requirement to follow the Wicks Law has shown significant Project cost reduction from improved coordination during scoping prior to bid and corresponding reduction in additional specific claims for missing scope and unanticipated schedule delays. We anticipate that the benefits of exemption from the Wicks Law are definable and would be effective when applied to this Project. Project cost savings are estimated to be approximately \$1,795,600. The benefits of Wicks Law Exemption and the savings related are discussed further in Section 5 of this report.

1.4.3 Project Cost Savings: Total

We estimate, therefore, that total savings from labor cost reductions and the Wicks exemption could exceed \$2,187,100 for a total Project construction cost of \$52.6 Million, which is approximately a 4.2 percent savings on overall construction cost.

1.4.4 Non-Economic Considerations

Labor Harmony

PLAs can help avoid the costly delays of potential strikes and other disruptions arising from work disputes to ensure a timely project completion with a prohibition on strikes and other forms of job actions. PLAs can also expand worker harmony through the use of uniform work rules that reduce

conflicts, uniform rules for settlements of disputes, and clear procedures for resolution of jurisdictional claims and disputes. During the planned construction period, 17 of the 22 craft agreements are set to expire. Long, disruptive job actions have not been noted in recent history, however, recent activity indicates that labor attitudes are beginning to change. We therefore assess risk of job actions that would significantly impact the planned Project to be moving from low to moderate.

Equal Opportunity and Workforce Training Objectives

Other benefits not easily translated into economic savings include enhanced workforce diversity and training objectives. Project specific objectives consistent with countywide policies and objectives are anticipated for this Project, although numerical goals relating to workforce diversity have not been established. Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$33,900, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation

Minority/Women Business Enterprise (M/WBE) participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent minority and three percent women are anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and, therefore, could be considered a benefit if such terms are incorporated into an agreement.

Section 2 – Project Description

2.1 Scope

The Monroe Community College Applied Technologies Center Building Project will construct a new state-of-the-art ATC Building at the Brighton campus as well as renovate/expand existing campus Building 9 to provide additional space for the programs. The new building will replace an outdated facility and more effectively connect ATC students with the college's existing STEM programs.

The Project will include the demolition of existing Building 9a, the construction of a new 80,000 square-foot (SF) building space and the renovation of 15,000 SF of existing building space to provide for new general automotive labs, heating, ventilation and air condition (HVAC) labs, fabrication labs, refrigeration and solar thermal labs, machining labs, a CNC lab, a metrology lab, a computer lab, associate offices and conference rooms. Relocation and re-installation of equipment (tools and machinery, large and small) currently housed in the teaching labs in the existing ATC facility is within the scope of the Project. The Project also calls for renovations and new construction of approximately 25,000 SF to house laboratories that will safely accommodate the precision equipment and instructional classrooms to meet new State University of New York (SUNY) requirements for the Optical Technologies Program and will include site work, parking reconfiguration, modifications to the existing drop-off loop, and courtyard renovations. The construction of a new 10,000-SF pole barn for general storage is also part of the project scope.

It is anticipated that the Project will be divided into two contracts. The first contract will be the demolition contract and will focus on the demolition of the existing Building 9a. The second contract will contain the remaining scope of the Project.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. While the overall Project construction duration is projected to be 34 months, the Project will be separated into two contracts. The Demolition contract will begin in October of 2023 with all work substantially completed by the end of January 2024. The construction of the ATC building and all other Project work is anticipated to start in late-July 2024 with all work to be substantially completed by mid-July 2026 for a duration of approximately 24 months.

As this is a new campus building, it is anticipated that the contractor will have complete control of the Project and schedule. The contractor will also have complete control over the demolition of the existing building as it is currently vacant. The renovation of the existing Building 9 space will have limited need for second or third shift work, effectively limited to some utility interconnection between the new and existing building. It is also anticipated that there will be no limits on construction activities so long as students and faculty are not impacted. Regardless, construction activities conducted in and around the area will require careful planning and scheduling to provide a safe working environment as well as avoid unintended consequences or disruptions. The 24-month scheduled construction period for the construction of the new ATC building allows construction to proceed with two summer seasons and is considered sufficient time to complete construction activities without significant use of unique work schedules requiring labor premiums.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total construction cost for the Project is estimated at \$52.6 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 18 craft labor unions with 23 agreements would have active involvement in the work planned for the Project, and includes the Carpenters (separate agreements covering Building and Heavy & Highway work), Bricklayers (separate agreements covering Building and Heavy & Highway work), Cement Masons, Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate agreements covering Building and Heavy & Highway work), Millwrights, Operating Engineers (separate agreements covering Building, Heavy & Highway and Technical work), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters, Teamsters (Heavy & Highway only) and Elevator Constructors. The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Carpenters, Bricklayers, Laborers, Operating Engineers and Teamsters. It is important to note that the Elevator Constructors are expected to have involvement on this Project. The Elevator Constructors typically do not participate in PLA agreements with the exception of the No Strike, Jurisdictional Dispute, and Dispute Resolution Clauses. Therefore, no savings associated with the Elevator Constructors have been reflected in this analysis. As such, there are effectively 17 applicable crafts with 22 agreements that would have involvement in a PLA on this Project.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that just over 225,800 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. We do not anticipate that a project of this size and nature would draw the interest of contractors from outside the Rochester Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 65 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost for the Project is estimated at \$13,673,900 or 26.0 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 17 applicable crafts with 22 agreements. The crafts analyzed are the Carpenters (separate agreements covering Building and Heavy & Highway work), Bricklayers (separate agreements covering Building and Heavy & Highway work), Cement Masons, Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (separate agreements covering Building and Heavy & Highway work), Millwrights, Operating Engineers (separate agreements covering Building, Heavy & Highway and Technical work), Painters, Plasterers, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters, and Teamsters (Heavy & Highway only). The work included in this study is subject to both Building and Heavy & Highway agreements for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Carpenters, Bricklayers, Laborers, Operating Engineers and Teamsters. Significant aspects of each of the 22 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below.

4.1.1 Contract Duration/Expiration Date

Contract durations range from one to five years, with nearly half of the agreements established at a five-year duration. Seventeen of the 22 applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Bricklayers (Building) – 4/30/2025
- Carpenters (Building) – 5/31/2026
- Carpenters (Heavy & Highway) – 4/30/2025
- Cement Masons – 6/30/2026
- Electrical Workers – 5/25/2025
- Glaziers – 4/30/2025
- Heat & Frost Insulators – 5/31/2025
- Iron Workers – 6/30/2024
- Laborers (Building) – 4/30/2024
- Laborers (Heavy & Highway) – 6/30/2026
- Operating Engineers (Technical) – 3/31/2026
- Plasterers – 3/31/2026
- Plumbers & Steamfitters – 4/30/2025
- Roofers – 6/1/2024
- Sheet Metal Workers – 4/28/2024
- Sprinkler Fitters – 3/31/2025
- Teamsters (Heavy & Highway) – 3/31/2024

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all agreements standardize on a five-day, 40-hour work week, many agreements allow four 10-hour days as an alternative to the extent permitted by law and/or with notification to the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements except the Heat & Frost Insulators and Ironworkers require two or more hours pay for reporting in at their designated hourly rate. Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or other means not controlled by the employer and the Heat & Frost Insulators do not address the issue at all. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Half of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements carry hourly premiums ranging from seven to 17.3 percent for second shift and ten to 31.4 percent for third shift but require the full eight hours of work. The Plasterers and Roofers CBAs do not specify shift premiums. The Glaziers and Painters specify a \$2.00 premium for all shifts that start prior to 6:00 am or after 12:00 pm. Additionally, the Carpenters (Heavy & Highway), Glaziers, Heat & Frost Insulators, Iron Workers, Laborers (Heavy & Highway), Operating Engineers (Heavy & Highway), Painters and Sprinkler Fitters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$1.75 to \$5.72 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. Current agreements do not address Martin Luther King Day or Juneteenth, however as agreements are renegotiated it is anticipated that these holidays will be added. The Carpenters (Heavy & Highway), Laborers (Heavy & Highway) and Operating Engineers (all) receive a paid day off of work, however the requirements vary by agreement. The Laborers (Heavy & Highway) and Operating Engineers (Heavy & Highway and Technical) must work one day before and one day after the designated holiday. The Carpenters (Heavy & Highway) must also work one day before and one day after, however they only receive holiday pay for the 4th of July and Labor Day. The Operating Engineers (Building) must work five days before and one day after the designated holiday.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
1/0	1
2/1	3
3/1	13
3/2	1
4/1	3
5/1	1

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Bricklayers (Building) require mileage to be paid at the current IRS rate when traveling from job to job using a personal vehicle. Other agreements, such as the Electrical Workers have similar requirements.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. Some do not address the issue at all. Other crafts, such as the Carpenters, require that any form work which could be done on the job site, or adjacent to the job site, be done there and the terms of their agreement shall apply. Other crafts, such as the Plumbers & Steamfitters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a "Management's Rights" clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In March of 2022, the Carpenters Local 277 picketed in Johnson City during an announcement for a \$30 million mixed-use E-J Victory conversion project over a subcontractor allegedly conducting illegal activities including falsely classifying workers and paying workers in cash.
- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.

- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with “Scabby the Rat” to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.
- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.
- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.
- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.

4.2.2 Regional Labor Unrest

There have been no significant strikes in the Rochester Region in recent years. Labor unrest has been somewhat rare over the past few years due to an uptick in demand for labor although periodic lulls in have been met by increased picketing activities, primarily due to the issue of contractors using non-local labor when locals are out of work in sizeable numbers. There have only been three notable incidences of labor unrest among the construction trades going back to 2015.

- In September of 2022, a bargaining unit of the International Union of Operating Engineers Local 158 representing the Plumbers, Electricians and Carpenters at the University of Rochester engaged in difficult, protracted contract negotiations. A contract settlement was reached on October 24th but not without the threat of strike, with notice being filed with the National Labor Relations Board (NLRB).

- In May of 2021, labor unions protested outside a Monroe County Economic Development Agency meeting against Amazon's proposed blanket waiver for the construction of the Amazon facility in Gates which would waive part of a local labor requirement for building the multi-million square foot facility.
- In 2018 there were picketing activities organized by the Carpenters including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.

4.2.3 Labor Employment/Unemployment Statistics

Current overall unemployment in the Region, as reported by the NYSDOL's Local Area Unemployment Statistics Program (LAUS), is around four percent, with the current rate of construction unemployment slightly higher, at eight percent or approximately 1,850 unemployed workers in a construction labor force of 23,000 persons. Historically, the rate of construction unemployment in the Rochester Region has remained roughly double the rate of overall unemployment. According to the US Census Bureau's 1-year American Community Survey, the unemployment rate among construction industry workers within the Region stood at 9.6 percent in 2021, similar to numbers seen in 2020 when construction stoppages associated with restrictions in response to the COVID-19 pandemic were in effect. The COVID-19 pandemic and associated economic shutdown in New York State contributed to the largest employment decline in recent history, however, a strong stimulus-induced recovery has been underway for several months. Data for 2022 are not yet available, but it is expected that these numbers will reflect the recovery underway.

The Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled laborers entering the workforce. The share of older workers 55 and over in the Region has more than doubled in recent years, from 12.0 percent in 2007 to 24.2 percent in 2022. The aging construction labor force is a concern for future projects. Currently, there are not enough graduates of local job training and apprenticeship programs to offset retirements.

An examination of the Dodge Data & Analytics database for projects currently in the bidding or construction stage in the Rochester region, including Livingston, Monroe, Ontario, Orleans, Wayne and Yates County shows that there are approximately 108 educational building projects reported over the last three months with a total value of \$574 million, reflecting the current economic development efforts in the Region.

Given the recent post-COVID increase in construction spending in the Region and the labor requirement associated with pending projects that have intentions to award work, construction unemployment has the potential to be reduced significantly. It is also important to note many upcoming large-scale projects in nearby regions, including the \$1.4 Billion Buffalo Bills Stadium, the \$100 Billion Micron chip plant and the \$2.3 Billion I-81 Viaduct Project in Syracuse, and the \$600 Million Albany Port Project will require heavy demand for construction labor and will likely draw from the surrounding regions including Rochester. Demands for specialty or skilled trades are already high within the Region. Current economic growth in the Region will continue to increase demand on the overall labor force.

4.2.4 Summary

The Rochester Region trades are noted to be advocates for the use of local union labor as evidenced by recent job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannerling, hand billing, and picketing are likely to become more common occurrences as the labor market tightens. Strikes of any significant duration, however, are not yet expected in the near term. Given the regional recent labor unrest in the past year, however, the potential for disruption over the life of this Project is increasing. We therefore assess risk of job actions that would significantly impact the planned Project to be moving from low to moderate.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and subcontractors covered by one or more of the applicable CBAs to be a minimum of 65 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs.

As mentioned in the previous section, the Elevator Constructors are expected to have involvement on this Project. The Elevator Constructors typically do not participate in PLA agreements with the exception of the No Strike, Jurisdictional Dispute, and Dispute Resolution Clauses. Therefore, no savings associated with the Elevator Constructors has been reflected in this analysis.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Flexible Shift Start Times

A PLA could provide flexibility for the contractors/subcontractors to set start times between the hours of 6 a.m. and 9 a.m. and use special shift start and finish times to fit the needs of the assignment, phase of the Project and requirements/schedule of campus operations. This would give the contractor the ability to schedule the workday to maximize productivity. Increased productivity with the flexibility of start times is estimated to translate into approximately one hour per week per person productivity gained. This analysis assumes that the productivity gained through the coordination of start times would only be needed for work elements of the Electrical Workers, Plumbers & Steamfitters, Sheet Metal Workers and Sprinkler Fitters related to the Plumbing, Fire Protection, HVAC, and Electrical components of the Project. Savings resulting from the implementation of flexible shift start times is therefore estimated to be approximately \$25,100.

5.2.2 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. The applicable trades specify an Industry Fund payment ranging from \$0.00 to \$0.29 per hour worked. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$11,400.

5.2.3 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. PLAs in other regions of upstate New York have set apprentice ratios of 2 to 1 or better. A reduction in labor cost would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (65 percent) and assumed apprentices on average would be in the second or third year of their apprentice program, representing approximately 70 percent of the wages earned by journeymen. We have projected that crew sizes large enough to utilize apprentice ratios to their fullest without impacting worker safety or Project quality would represent approximately 20 percent of the projected union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$37,900.

5.2.4 Non-Union Apprentice Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This provision allows non-union contractors (who do not have state approved apprentice programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have applied this projection only to non-union employers (35 percent) and assumed apprentices on average would be in the second or third year of their apprentice program, representing approximately 70 percent of the wages earned by journeymen. We have projected that crew sizes large enough to utilize apprentice ratios to their fullest without impacting worker safety or Project quality would represent approximately 20 percent of the projected non-union labor hours for all crafts and would also implement an apprentice ratio of 2 to 1 or better. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$86,200.

5.2.5 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming one event per year for a total of two events during the Project results in an estimated savings of \$32,800.

5.2.6 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Carpenters, Laborers, and Operating Engineers. Our analysis assumes eight applicable holidays for the duration of the Project. Our analysis also assumes Project shutdown over Christmas and New Year's Day; therefore, they were excluded from the savings calculations. It should also be noted that current agreements do not identify either Martin Luther King Day or Juneteenth and thus do not impact savings estimates, however, as agreements evolve these could be included and therefore subject to no pay terms. The total estimated savings is \$39,900.

5.2.7 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for second shift and a 10 percent premium for third shift with no reduction in the hours worked (i.e. eight hours of work for eight hours of pay) when premiums are required by applicable CBAs. Based on the anticipated scope and schedule, it is anticipated that a contractor will have limited use of a multiple shift operation throughout the Project to facilitate any work that may need to be conducted during off-campus hours to limit interference with the students and faculty. We anticipate these efforts to

represent a relatively small portion of the work. Our analysis assumes ten percent of the total hours related to this work would be performed on a multiple shift schedule. Of that, 40 percent would be conducted on a second shift. As such, standardizing on shift premiums would result in savings of approximately \$5,900.

5.2.8 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Our analysis projects that this offsite work would be applicable to two percent of the total craft hours for the Electrical Workers, Iron Workers and Plumbers & Steamfitters, and five percent of the total craft hours for the Carpenters and Sheet Metal Workers. The offsite work performed by these crafts is estimated to reduce costs by 20 percent. The estimated savings by limiting restrictions on offsite fabrication is projected to be \$30,000.

5.2.9 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$51,900.

5.2.10 Wage Concessions

A PLA could allow for a wage concession through the reclassification of site/utility work outside of the new ATC building from Heavy & Highway to Building rate. Successful negotiations for past projects included an agreement to eliminate premiums associated with the Heavy & Highway rate structure by reclassifying the work as subject to Building agreements only. This type of concession could result in wage and benefit rate reductions for the Bricklayers, Carpenters, Laborers, and Operating Engineers. As this savings provision is applicable to all workers at the site regardless of union affiliation, the estimated savings by reclassifying the work is projected to be \$18,800.

5.2.11 Management Rights/Jurisdictional Requirements

A PLA could contain very strong Management Rights language. Management can realize distinct efficiencies by controlling the level and scheduling of staffing and with the selection and employment of a Foreman as Contractor's staff. For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced.

Further adjustments are made to small projects when considering the effect of jurisdictional restrictions. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their

nature, PLAs would restrict the work of the governing trade, thereby prohibiting crossover to take place. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. This practice also occurs more frequently in the general building construction trades than in other crafts.

A strong management rights clause in a PLA could provide additional value given the need to coordinate the efforts of multiple labor crafts in a very efficient manner. We anticipate a 0.25 percent cost advantage for enhanced management rights language offered by the use of a PLA. Savings are projected to be \$85,500.

5.2.12 Workforce Development - Rochester Careers in Construction

Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$33,900, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project.

5.2.13 Productivity Gain 10-Hour Days

A PLA could provide flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. However, based on the current Project scope and schedule, it is not anticipated that the contractor would implement a four 10-hour day schedule for this Project. As such, we are not projecting any savings from this provision. However, should there be any scheduling changes requiring the use of a four 10-hour day schedule, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA.

5.2.14 Night Work

A PLA could reduce applicable night or governmentally mandated single irregular shift premiums by \$0.75 when premiums are required by applicable CBAs. However, based on the current Project scope and schedule, it is not anticipated that a mandated single irregular shift schedule will be utilized. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. However, should there be any scheduling changes requiring the governmentally mandated single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA.

5.2.15 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would

also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA, the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the new ATC building (construction cost estimated to be approximately \$10.1 million) would result in a range of savings from \$3.6 to nearly \$5.4 million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$1,795,600. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated in savings of \$391,500 in direct labor costs or approximately 2.9 percent of the projected total cost of labor for the Project (estimated at \$13,673,900). Total savings from labor cost reductions and the Wicks Law exemption could exceed \$2,187,100 for a total Project construction cost of \$52.6 Million, which is approximately a 4.2 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

The overall Project construction schedule is anticipated to occur over a 34-month period. As this is a new campus building, it is anticipated that the contractor will have complete control of the Project and schedule so long as there are no disruptions to the students or faculty. Regardless, construction activities conducted in and around the project site will require careful planning, coordination, and scheduling to provide a safe working environment for the students and faculty on an active campus as well as to ensure there are no delays to the Project schedule.

Prior to the COVID-19 pandemic, the construction spending within the Rochester Region had the potential for creating an increasingly strained labor market. Given the current levels of unemployment within the regional construction industry, we view the current market as stable. Assuming a return to normalcy by beginning of 2023, we would anticipate the labor market to begin tightening again over the life of the Project. Any disruption, while difficult to precisely quantify, would have an impact to the Project and the ability to complete the Project on time. For projects with multiple crafts working under multiple subcontracts, disruptions can result in claims of delay by individual sub-contractors working on the site who are dependent upon the performance of other sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$18,000 to \$25,000/month in Project administration and engineering oversight costs would be expected.

6.2 The “Tag Along Provision”

Key provisions of any Project Labor Agreement include the “Union Recognition and Employment” provisions, specifically the Union Referral requirement. Commonly referred to as the “Tag Along” requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The “Tag Along” provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a “Tag Along” requirement of 25 percent with special considerations sometimes provided for M/WBEs working under an approved plan. These special considerations offer significant opportunity for these M/WBEs by allowing a greater percentage of their own staff to participate. The “Tag Along” requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and M/WBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific objectives consistent with countywide policies and objectives are anticipated for this Project, although numerical goals relating to workforce diversity have not been established. Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$33,900, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women Business Enterprise participation in the Project is also an important objective. Project specific M/WBE goals of 12 percent minority and three percent women are anticipated for this Project. Union affiliation in the M/WBE business sector in the Rochester Region is not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/WBE contractors and, therefore, could be considered a benefit if such terms are incorporated into an agreement.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide Monroe County with measurable economic benefit. We estimate that using a PLA could result in a savings of \$391,500 in direct labor costs or approximately 2.9 percent of the projected total cost of labor for the Project (estimated at \$13,673,900). Total savings from labor cost reductions and the Wicks Law exemption could exceed \$2,187,100 for a total Project construction cost of \$52.6 Million, which is approximately a 4.2 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) enhancing minority and women workforce participation in the Project;
- 6) potentially enhancing M/WBE participation; and
- 7) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on the Monroe Community College Applied Technologies Center Building Project.

Tables

Table 1

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	26,116
Bricklayers - H&H	66
Carpenters - Building	36,949
Carpenters - H&H	343
Cement Masons	3,767
Electrical Workers	29,592
Elevator Constructors	2,491
Glaziers	4,004
Heat & Frost Insulators	8,239
Iron Workers	16,669
Laborers - Building	18,512
Laborers - H&H	4,845
Millwrights	6,170
Operating Engineers - Building	12,582
Operating Engineers - H&H	1,177
Operating Engineers - Tech	2,188
Painters	6,179
Plasterers	2,533
Plumbers & Steamfitters	19,738
Roofers	5,739
Sheet Metal Workers	13,844
Sprinkler Fitters	3,570
Teamsters - Building	0
Teamsters - H&H	531
Total	225,844

Table 3

Agreement Provisions	Bricklayers - Bldg	Bricklayers - H&H	Carpenters - Bldg	Carpenters - H&H
Local Number	3	3	276	276
Contract Expiration	4/30/2025	5/31/2023	5/31/2026	4/30/2025
Contract Duration	3 Years	1 Year	5 Years	3 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch
Start Time	5:00 AM Earliest	6:00 - 8:00 AM Set by Contractor	6:00 - 9:00 AM	7:00 AM (6:00 AM if ov
4-10 Hour Days	Acceptable with 48 hours notice	Acceptable with 48 hours notice	Acceptable to the extent permitted by law	Acceptable to the extent permitted by law
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report-in Pay (Hrs)	2	2	2	2
Report-in Pay Description	2 Hours paid if employee shows up and no work is provided due to inclement weather	2 Hours paid if employee shows up and no work is provided	If no work is provided, unless due to inclement weather, utility failure, strike, riot or civil disturbance	If employee shows up and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7% Premium 3rd Shift: 14% Premium	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Single Irregular Shift/Night Work	No Premiums	No Premiums	No Premiums	\$3.00 Premium
Holiday Pay	No	No	No	Yes, Only 4th of July and Day, must work the before and day aft
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day
Journeyman (Ratio)	4	5	3	3
Apprentice (Ratio)	1	1	1	1
Travel/Parking Reimbursement Description	When traveling from job to job, milage will be paid at IRS Rate	Not Addressed	Not Addressed	Not Addressed
Milage Reimbursement Rate	\$0.59	\$0.00	\$0.00	\$0.00
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00
Industry Fund Contributions	\$0.08	\$0.29	\$0.15	\$0.15
Other	NA	NA	NA	NA

Agreement Provisions	Laborers - Bldg	Laborers - H&H	Millwrights	Operating Engineers
Local Number	435	435	1163	158
Contract Expiration	4/30/2024	6/30/2026	5/31/2023	2/28/2027
Contract Duration	5 Years	5 Years	1 Year	4 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch
Start Time	Not Addressed	6:00 AM - 8:00 AM	6:00 AM - 8:00 AM (Set by Employer)	6:00 AM to 8:00 AM
4-10 Hour Days	Not Addressed	Not Addressed	Acceptable as permitted by law	Acceptable
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X After 8/Outside Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report-in Pay (Hrs)	2	2	2	2
Report-in Pay Description	If employee reports for work and no work is provided unless due to inclement weather	If employee reports for work and no work is provided	If employee reports to work and is not worked regardless of weather	If employee reports for work and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay or 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + \$2.00 3rd Shift: 8 hrs/8 hrs pay + \$2.25	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay
Single Irregular Shift/Night Work	Not Addressed	\$1.75 Premium	Not Addressed	Not Addressed
Holiday Pay	No	Yes, must work day before/after	No	Yes, must work 5 days before/1 after
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Christmas Day Memorial Day Fourth of July Thanksgiving Day Labor Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day
Journeyman (Ratio)	3	3	3	3
Apprentice (Ratio)	1	1	1	1
Travel/Parking Reimbursement Description	Not Addressed	Not Addressed	Pre-negotiated expenses when traveling outside the geographical jurisdiction of Local 1163	Not Addressed
Milage Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00
Industry Fund Contributions	\$0.00	\$0.00	\$0.12	\$0.05
Other	NA	NA	NA	District 832

Agreement Provisions	Roofers	She
Local Number	22	
Contract Expiration	6/1/2024	
Contract Duration	3 Years	
Regular Work Week	40 Hrs Mo - Fri	
Regular Work Day	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs
Start Time	5:00 AM - 4:30 PM	€
4-10 Hour Days	Not Addressed	
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X C 1 2X
Report-in Pay (Hrs)	2	
Report-in Pay Description	If employee reports for work and no work is provided, unless due to inclement weather	If empl and no to weat
Shift Work	Not Addressed	1st \$ 2nd S 3rd Shif
Single Irregular Shift/Night Work	Not Addressed	
Holiday Pay	No	
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	
Journeyman (Ratio)	2	
Apprentice (Ratio)	1	
Travel/Parking Reimbursement Description	Milage paid at IRS rate outside geographical jurisdiction. Room and Board \$50/day or \$335/week	Travel
Milage Reimbursement Rate	\$0.59	
Parking Reimbursement Rate	\$0.00	
Industry Fund Contributions	\$0.20	
Other	NA	

Appendices

Appendix A

ID	Task Name	Finish	2024											
			Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	MCC ATC Building Project	Wed 7/22/26	[Progress bar from Sep to Jul]											
2	Demolition of Building 9a	Mon 1/29/24	[Milestone diamond at 1/29/24]											
3	ATC Building	Wed 7/22/26	[Progress bar from Oct to Jul]											
4	Bricklayers - Bldg	Wed 4/30/25	[Milestone diamond at 4/30]											
5	Bricklayers - H&H	Wed 5/31/23	[Milestone diamond at 5/31]											
6	Carpenters - Bldg	Sun 5/31/26	[Milestone diamond at 5/31]											
7	Carpenters - H&H	Wed 4/30/25	[Milestone diamond at 4/30]											
8	Cement Masons	Tue 6/30/26	[Milestone diamond at 6/30]											
9	Electrical Workers	Sun 5/25/25	[Milestone diamond at 5/25]											
10	Glaziers	Wed 4/30/25	[Milestone diamond at 4/30]											
11	Heat & Frost Insulators	Sat 5/31/25	[Milestone diamond at 5/31]											
12	Iron Workers	Sun 6/30/24	[Milestone diamond at 6/30]											
13	Laborers - Bldg	Tue 4/30/24	[Milestone diamond at 4/30]											
14	Laborers - H&H	Tue 6/30/26	[Milestone diamond at 6/30]											
15	Millwrights	Wed 5/31/23	[Milestone diamond at 5/31]											
16	Operating Engineers - Bldg	Sun 2/28/27	[Milestone diamond at 2/28]											
17	Operating Engineers - H&H	Wed 3/31/27	[Milestone diamond at 3/31]											
18	Operating Engineers - Tech	Tue 3/31/26	[Milestone diamond at 3/31]											
19	Painters	Fri 4/30/27	[Milestone diamond at 4/30]											
20	Plasterers	Tue 3/31/26	[Milestone diamond at 3/31]											
21	Plumbers & Steamfitters	Wed 4/30/25	[Milestone diamond at 4/30]											
22	Roofers	Sat 6/1/24	[Milestone diamond at 6/1]											
23	Sheet Metal Workers	Sun 4/28/24	[Milestone diamond at 4/28]											
24	Sprinkler Fitters	Mon 3/31/25	[Milestone diamond at 3/31]											
25	Teamsters - H&H	Sun 3/31/24	[Milestone diamond at 3/31]											

Monroe County
MCC ATC Building Project
Date: Fri 05/05/23

Task
Split



Progress
Milestone



Summary
Project Summary

Appendix B

Project Description		Construction Cost
New ATC Building	\$	32,603,737
Optics	\$	20,000,000
Total	\$	52,603,737
Soft Costs		
Design Contingency (10%)		*Included Above
Construction Contingency (7.5%)		*Included Above
FFE (5%)		*Included Above
Inspection and Testing (10%)		*Included Above
Soft Costs Total	\$	-
2023 Total Construction Cost (rounded to)	\$	52,603,700

Appendix C

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 25,100
2	Industry Funds	\$ 11,400
3	Union Apprentice Ratios	\$ 37,900
4	Non-Union Apprentice Program	\$ 86,200
5	Guaranteed Pay	\$ 32,800
6	No Holiday Pay	\$ 39,900
7	Shift Work	\$ 5,900
8	Offsite Fabrication	\$ 30,000
9	Work Break Time Reduction	\$ 51,900
10	Wage Concessions	\$ 18,800
11	Management Rights	\$ 85,500
12	Rochester Careers in Construction	\$ (33,900)
	Total Savings	\$ 391,500
	Total Labor Cost	\$ 13,673,900
	Total Savings Percentage	2.9%
	Total Construction Cost	\$ 52,603,700

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for year (1) year (2025)
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	3

Craft	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 58.75	14	\$ -
Bricklayers - H&H	\$ 58.70	1	\$ -
Carpenters - Building	\$ 55.18	13	\$ -
Carpenters - H&H	\$ 59.58	3	\$ -
Cement Masons	\$ 58.41	8	\$ -
Electrical Workers	\$ 65.81	16	\$ 12,635
Elevator Constructors	\$ 94.34	6	\$ -
Glaziers	\$ 54.75	9	\$ -
Heat & Frost Insulators	\$ 59.52	9	\$ -
Iron Workers	\$ 60.51	12	\$ -
Laborers - Building	\$ 50.35	10	\$ -
Laborers - H&H	\$ 56.21	6	\$ -
Millwrights	\$ 58.55	7	\$ -
Operating Engineers - Building	\$ 69.40	6	\$ -
Operating Engineers - H&H	\$ 80.54	2	\$ -
Operating Engineers - Tech	\$ 70.76	4	\$ -
Painters	\$ 70.95	13	\$ -
Plasterers	\$ 58.49	3	\$ -
Plumbers & Steamfitters	\$ 61.91	11	\$ 8,172
Roofers	\$ 55.20	12	\$ -
Sheet Metal Workers	\$ 63.52	15	\$ 11,434
Sprinkler Fitters	\$ 65.83	8	\$ 6,320
Teamsters - H&H	\$ 51.90	2	\$ -
Total			\$ 38,561

Union Participation 65%

Total Savings through the Introduction of Flexible Shift Start Times **\$ 25,064**

Assumptions:

- Maximum Fund Contribution	\$0.29/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$17,496
- Total Savings	\$11,372

Craft	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	26,116	\$ 0.08	\$ 2,089
Bricklayers - H&H	66	\$ 0.29	\$ 19
Carpenters - Building	36,949	\$ 0.15	\$ 5,542
Carpenters - H&H	343	\$ 0.15	\$ 51
Cement Masons	3,767	\$ -	\$ -
Electrical Workers	29,592	\$ 0.09	\$ 2,663
Elevator Constructors	2,491	\$ -	\$ -
Glaziers	4,004	\$ 0.15	\$ 601
Heat & Frost Insulators	8,239	\$ 0.10	\$ 824
Iron Workers	16,669	\$ 0.04	\$ 667
Laborers - Building	18,512	\$ -	\$ -
Laborers - H&H	4,845	\$ -	\$ -
Millwrights	6,170	\$ 0.12	\$ 740
Operating Engineers - Building	12,582	\$ 0.05	\$ 629
Operating Engineers - H&H	1,177	\$ 0.05	\$ 59
Operating Engineers - Tech	2,188	\$ 0.05	\$ 109
Painters	6,179	\$ -	\$ -
Plasterers	2,533	\$ -	\$ -
Plumbers & Steamfitters	19,738	\$ -	\$ -
Roofers	5,739	\$ 0.20	\$ 1,148
Sheet Metal Workers	13,844	\$ 0.17	\$ 2,353
Sprinkler Fitters	3,570	\$ -	\$ -
Teamsters - H&H	531	\$ -	\$ -
Total			\$ 17,496
		Union Participation	65%
	Total Savings through the Elimination of Industry Funds		\$ 11,372

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	4	1	\$ 55.81	16,975	\$ 947,431
Bricklayers - H&H	\$ 58.70	\$ 47.82	5	1	\$ 56.89	43	\$ 2,440
Carpenters - Building	\$ 55.18	\$ 37.46	3	1	\$ 50.75	24,017	\$ 1,218,843
Carpenters - H&H	\$ 59.58	\$ 41.83	3	1	\$ 55.14	223	\$ 12,294
Cement Masons	\$ 58.41	\$ 47.53	3	1	\$ 55.69	2,449	\$ 136,357
Electrical Workers	\$ 65.81	\$ 50.70	3	2	\$ 59.77	19,235	\$ 1,149,597
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	1,619	\$ 138,792
Glaziers	\$ 54.75	\$ 46.64	3	1	\$ 52.72	2,603	\$ 137,212
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	1	\$ 56.80	5,355	\$ 304,160
Iron Workers	\$ 60.51	\$ 44.75	4	1	\$ 57.36	10,835	\$ 621,465
Laborers - Building	\$ 50.35	\$ 41.93	3	1	\$ 48.24	12,033	\$ 580,519
Laborers - H&H	\$ 56.21	\$ 35.73	3	1	\$ 51.09	3,149	\$ 160,895
Millwrights	\$ 58.55	\$ 46.15	3	1	\$ 55.45	4,011	\$ 222,382
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	1	\$ 66.65	8,178	\$ 545,088
Operating Engineers - H&H	\$ 80.54	\$ 66.30	3	1	\$ 76.98	765	\$ 58,894
Operating Engineers - Tech	\$ 70.76	\$ 57.71	3	1	\$ 67.50	1,422	\$ 95,994
Painters	\$ 70.95	\$ 35.30	3	1	\$ 62.04	4,016	\$ 249,164
Plasterers	\$ 58.49	\$ 37.93	2	1	\$ 51.64	1,646	\$ 85,017
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	4	1	\$ 57.90	12,830	\$ 742,852
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	3,730	\$ 185,324
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	1	\$ 58.60	8,999	\$ 527,295
Sprinkler Fitters	\$ 65.83	\$ 46.20	2	1	\$ 59.29	2,321	\$ 137,575
Teamsters - H&H	\$ 51.90	\$ -	1	0	\$ 51.90	345	\$ 17,913
Total						146,799	\$ 8,277,506

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Labor Cost Using Apprentice Ratios of 2:1 or Better

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	2	1	\$ 53.85	16,975	\$ 914,182
Bricklayers - H&H	\$ 58.70	\$ 47.82	2	1	\$ 55.07	43	\$ 2,363
Carpenters - Building	\$ 55.18	\$ 37.46	2	1	\$ 49.27	24,017	\$ 1,183,374
Carpenters - H&H	\$ 59.58	\$ 41.83	2	1	\$ 53.66	223	\$ 11,964
Cement Masons	\$ 58.41	\$ 47.53	2	1	\$ 54.78	2,449	\$ 134,136
Electrical Workers	\$ 65.81	\$ 50.70	3	2	\$ 59.77	19,235	\$ 1,149,597
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	1,619	\$ 138,792
Glaziers	\$ 54.75	\$ 46.64	2	1	\$ 52.05	2,603	\$ 135,452
Heat & Frost Insulators	\$ 59.52	\$ 48.62	2	1	\$ 55.89	5,355	\$ 299,296
Iron Workers	\$ 60.51	\$ 44.75	2	1	\$ 55.26	10,835	\$ 598,698
Laborers - Building	\$ 50.35	\$ 41.93	2	1	\$ 47.54	12,033	\$ 572,075
Laborers - H&H	\$ 56.21	\$ 35.73	2	1	\$ 49.38	3,149	\$ 155,520
Millwrights	\$ 58.55	\$ 46.15	2	1	\$ 54.42	4,011	\$ 218,238
Operating Engineers - Building	\$ 69.40	\$ 58.40	2	1	\$ 65.73	8,178	\$ 537,592
Operating Engineers - H&H	\$ 80.54	\$ 66.30	2	1	\$ 75.79	765	\$ 57,986
Operating Engineers - Tech	\$ 70.76	\$ 57.71	2	1	\$ 66.41	1,422	\$ 94,447
Painters	\$ 70.95	\$ 35.30	2	1	\$ 59.07	4,016	\$ 237,232
Plasterers	\$ 58.49	\$ 37.93	2	1	\$ 51.64	1,646	\$ 85,017
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	2	1	\$ 55.23	12,830	\$ 708,563
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	3,730	\$ 185,324
Sheet Metal Workers	\$ 63.52	\$ 43.83	2	1	\$ 56.96	8,999	\$ 512,530
Sprinkler Fitters	\$ 65.83	\$ 46.20	2	1	\$ 59.29	2,321	\$ 137,575
Teamsters - H&H	\$ 51.90	\$ -	1	0	\$ 51.90	345	\$ 17,913
Total						146,799	\$ 8,087,868
						Utilization Based on Site Activity	20%
						Total Savings through the Implementation of Apprentice Ratios of 2:1 or Better	\$ 37,927

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Non-Union Labor Cost Using No Apprentices

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	3	0	\$ 58.75	9,141	\$ 537,010
Bricklayers - H&H	\$ 58.70	\$ 47.82	3	0	\$ 58.70	23	\$ 1,356
Carpenters - Building	\$ 55.18	\$ 37.46	3	0	\$ 55.18	12,932	\$ 713,596
Carpenters - H&H	\$ 59.58	\$ 41.83	3	0	\$ 59.58	120	\$ 7,153
Cement Masons	\$ 58.41	\$ 47.53	3	0	\$ 58.41	1,318	\$ 77,011
Electrical Workers	\$ 65.81	\$ 50.70	3	0	\$ 65.81	10,357	\$ 681,594
Elevator Constructors	\$ 94.34	\$ 77.10	3	0	\$ 94.34	872	\$ 82,248
Glaziers	\$ 54.75	\$ 46.64	3	0	\$ 54.75	1,401	\$ 76,727
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	0	\$ 59.52	2,884	\$ 171,635
Iron Workers	\$ 60.51	\$ 44.75	3	0	\$ 60.51	5,834	\$ 353,024
Laborers - Building	\$ 50.35	\$ 41.93	3	0	\$ 50.35	6,479	\$ 326,228
Laborers - H&H	\$ 56.21	\$ 35.73	3	0	\$ 56.21	1,696	\$ 95,318
Millwrights	\$ 58.55	\$ 46.15	3	0	\$ 58.55	2,160	\$ 126,439
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	0	\$ 69.40	4,404	\$ 305,617
Operating Engineers - H&H	\$ 80.54	\$ 66.30	3	0	\$ 80.54	412	\$ 33,178
Operating Engineers - Tech	\$ 70.76	\$ 57.71	3	0	\$ 70.76	766	\$ 54,188
Painters	\$ 70.95	\$ 35.30	3	0	\$ 70.95	2,163	\$ 153,440
Plasterers	\$ 58.49	\$ 37.93	3	0	\$ 58.49	887	\$ 51,854
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	3	0	\$ 61.91	6,908	\$ 427,693
Roofers	\$ 55.20	\$ 38.64	3	0	\$ 55.20	2,009	\$ 110,877
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	0	\$ 63.52	4,845	\$ 307,780
Sprinkler Fitters	\$ 65.83	\$ 46.20	3	0	\$ 65.83	1,250	\$ 82,255
Teamsters - H&H	\$ 51.90	\$ -	3	0	\$ 51.90	186	\$ 9,646
Total						79,045	\$ 4,785,866

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 20 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	2	1	\$ 53.85	9,141	\$ 492,252
Bricklayers - H&H	\$ 58.70	\$ 47.82	2	1	\$ 55.07	23	\$ 1,272
Carpenters - Building	\$ 55.18	\$ 37.46	2	1	\$ 49.27	12,932	\$ 637,202
Carpenters - H&H	\$ 59.58	\$ 41.83	2	1	\$ 53.66	120	\$ 6,442
Cement Masons	\$ 58.41	\$ 47.53	2	1	\$ 54.78	1,318	\$ 72,227
Electrical Workers	\$ 65.81	\$ 50.70	3	2	\$ 59.77	10,357	\$ 619,014
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	872	\$ 74,734
Glaziers	\$ 54.75	\$ 46.64	2	1	\$ 52.05	1,401	\$ 72,936
Heat & Frost Insulators	\$ 59.52	\$ 48.62	2	1	\$ 55.89	2,884	\$ 161,160
Iron Workers	\$ 60.51	\$ 44.75	2	1	\$ 55.26	5,834	\$ 322,376
Laborers - Building	\$ 50.35	\$ 41.93	2	1	\$ 47.54	6,479	\$ 308,041
Laborers - H&H	\$ 56.21	\$ 35.73	2	1	\$ 49.38	1,696	\$ 83,742
Millwrights	\$ 58.55	\$ 46.15	2	1	\$ 54.42	2,160	\$ 117,513
Operating Engineers - Building	\$ 69.40	\$ 58.40	2	1	\$ 65.73	4,404	\$ 289,473
Operating Engineers - H&H	\$ 80.54	\$ 66.30	2	1	\$ 75.79	412	\$ 31,223
Operating Engineers - Tech	\$ 70.76	\$ 57.71	2	1	\$ 66.41	766	\$ 50,856
Painters	\$ 70.95	\$ 35.30	2	1	\$ 59.07	2,163	\$ 127,741
Plasterers	\$ 58.49	\$ 37.93	2	1	\$ 51.64	887	\$ 45,778
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	2	1	\$ 55.23	6,908	\$ 381,534
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	2,009	\$ 99,790
Sheet Metal Workers	\$ 63.52	\$ 43.83	2	1	\$ 56.96	4,845	\$ 275,978
Sprinkler Fitters	\$ 65.83	\$ 46.20	2	1	\$ 59.29	1,250	\$ 74,079
Teamsters - H&H	\$ 51.90	\$ -	1	0	\$ 51.90	186	\$ 9,646
Total						79,045	\$ 4,355,006
					Utilization Based on Site Activity		20%
					Total Savings for Non-Union Labor Using Apprentices		\$ 86,172

Assumptions:

- Assume one (1) event per year. Two (2) years total (2025 & 2026)
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	2

Craft	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 58.75	\$ 32.81	14	2	\$ 2,371
Bricklayers - H&H	\$ 58.70	\$ 34.88	1	2	\$ 165
Carpenters - Building	\$ 55.18	\$ 31.64	13	2	\$ 2,047
Carpenters - H&H	\$ 59.58	\$ 34.18	3	2	\$ 510
Cement Masons	\$ 58.41	\$ 34.88	8	2	\$ 1,311
Electrical Workers	\$ 65.81	\$ 37.50	16	2	\$ 3,012
Elevator Constructors	\$ 94.34	\$ 54.20	6	2	\$ -
Glaziers	\$ 54.75	\$ 27.05	9	2	\$ 1,484
Heat & Frost Insulators	\$ 59.52	\$ 34.66	9	0	\$ -
Iron Workers	\$ 60.51	\$ 29.50	12	2	\$ 2,196
Laborers - Building	\$ 50.35	\$ 28.07	10	2	\$ 1,453
Laborers - H&H	\$ 56.21	\$ 31.21	6	2	\$ 975
Millwrights	\$ 58.55	\$ 33.11	7	2	\$ 1,176
Operating Engineers - Building	\$ 69.40	\$ 36.66	6	2	\$ 1,226
Operating Engineers - H&H	\$ 80.54	\$ 47.46	2	2	\$ 454
Operating Engineers - Tech	\$ 70.76	\$ 43.51	4	2	\$ 784
Painters	\$ 70.95	\$ 41.06	13	2	\$ 2,622
Plasterers	\$ 58.49	\$ 32.81	3	2	\$ 505
Plumbers & Steamfitters	\$ 61.91	\$ 36.38	11	2	\$ 1,924
Roofers	\$ 55.20	\$ 31.80	12	2	\$ 1,886
Sheet Metal Workers	\$ 63.52	\$ 34.95	15	2	\$ 2,763
Sprinkler Fitters	\$ 65.83	\$ 38.15	8	4	\$ 3,603
Teamsters - H&H	\$ 51.90	\$ 26.09	2	2	\$ 311
Total		\$ 812.56			\$ 32,777

Total Savings through the Reduction of Guaranteed Pay **\$ 32,777**

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Craft	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 58.75	14	0	\$ -
Bricklayers - H&H	\$ 58.70	1	0	\$ -
Carpenters - Building	\$ 55.18	13	0	\$ -
Carpenters - H&H	\$ 59.58	3	8	\$ 2,860
Cement Masons	\$ 58.41	8	0	\$ -
Electrical Workers	\$ 65.81	16	0	\$ -
Elevator Constructors	\$ 94.34	6	8	\$ -
Glaziers	\$ 54.75	9	0	\$ -
Heat & Frost Insulators	\$ 59.52	9	0	\$ -
Iron Workers	\$ 60.51	12	0	\$ -
Laborers - Building	\$ 50.35	10	0	\$ -
Laborers - H&H	\$ 56.21	6	8	\$ 21,585
Millwrights	\$ 58.55	7	0	\$ -
Operating Engineers - Building	\$ 69.40	6	8	\$ 26,650
Operating Engineers - H&H	\$ 80.54	2	8	\$ 10,309
Operating Engineers - Tech	\$ 70.76	4	8	\$ -
Painters	\$ 70.95	13	0	\$ -
Plasterers	\$ 58.49	3	0	\$ -
Plumbers & Steamfitters	\$ 61.91	11	0	\$ -
Roofers	\$ 55.20	12	0	\$ -
Sheet Metal Workers	\$ 63.52	15	0	\$ -
Sprinkler Fitters	\$ 65.83	8	0	\$ -
Teamsters - H&H	\$ 51.90	2	0	\$ -
Total				\$ 61,403
			Union Participation	65%
			Total Savings through the Elimination of Holiday Pay	\$ 39,912

Applied Technology Center
STEM Building Project

Assumptions:

- Shift work is applicable to 10% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Carpenters - Building
- Electrical Workers
- Heat & Frost Insulators
- Iron Workers
- Laborers - Building
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers
- Sprinkler Fitters

Craft	1st Shift Union	1st Shift Non-Union	2nd Shift Union
Bricklayers - Building	\$ 32.81	\$ 32.81	\$ 32.81
Bricklayers - H&H	\$ 34.88	\$ 34.88	\$ 34.88
Carpenters - Building	\$ 31.64	\$ 31.65	\$ 31.65
Carpenters - H&H	\$ 34.18	\$ 34.18	\$ 34.18
Cement Masons	\$ 34.88	\$ 34.88	\$ 34.88
Electrical Workers	\$ 37.50	\$ 37.50	\$ 37.50
Elevator Constructors	\$ 54.20	\$ 54.20	\$ 54.20
Glaziers	\$ 27.05	\$ 27.05	\$ 27.05
Heat & Frost Insulators	\$ 34.66	\$ 34.66	\$ 34.66
Iron Workers	\$ 29.50	\$ 30.75	\$ 30.75
Laborers - Building	\$ 28.07	\$ 28.07	\$ 28.07
Laborers - H&H	\$ 31.21	\$ 31.21	\$ 31.21
Millwrights	\$ 33.11	\$ 33.11	\$ 33.11
Operating Engineers - Building	\$ 36.66	\$ 36.66	\$ 36.66
Operating Engineers - H&H	\$ 47.46	\$ 47.46	\$ 47.46
Operating Engineers - Tech	\$ 43.51	\$ 43.51	\$ 43.51
Painters	\$ 41.06	\$ 41.06	\$ 41.06
Plasterers	\$ 32.81	\$ 32.81	\$ 32.81
Plumbers & Steamfitters	\$ 36.38	\$ 36.38	\$ 36.38
Roofers	\$ 31.80	\$ 31.80	\$ 31.80
Sheet Metal Workers	\$ 34.95	\$ 34.95	\$ 34.95
Sprinkler Fitters	\$ 38.15	\$ 38.15	\$ 38.15
Teamsters - H&H	\$ 26.09	\$ 26.09	\$ 26.09

Applied Technology Center
STEM Building Project

Assumptions:

- Shift work is applicable to 10% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Carpenters - Building
- Electrical Workers
- Heat & Frost Insulators
- Iron Workers
- Laborers - Building
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers
- Sprinkler Fitters

Craft	Project Hours	Applicable Hours	Hours E 1st Shift Unit
Bricklayers - Building	26,116	0	0
Bricklayers - H&H	66	0	0
Carpenters - Building	36,949	3,695	1,441
Carpenters - H&H	343	0	0
Cement Masons	3,767	0	0
Electrical Workers	29,592	2,959	1,154
Elevator Constructors	2,491	0	0
Glaziers	4,004	0	0
Heat & Frost Insulators	8,239	824	321
Iron Workers	16,669	1,667	650
Laborers - Building	18,512	1,851	722
Laborers - H&H	4,845	0	0
Millwrights	6,170	0	0
Operating Engineers - Building	12,582	0	0
Operating Engineers - H&H	1,177	0	0
Operating Engineers - Tech	2,188	0	0
Painters	6,179	618	241
Plasterers	2,533	0	0
Plumbers & Steamfitters	19,738	1,974	770
Roofers	5,739	0	0
Sheet Metal Workers	13,844	1,384	540
Sprinkler Fitters	3,570	357	139
Teamsters - H&H	531	0	0
Total	225,844	15,329	5,978

Applied Technology Center
STEM Building Project

Assumptions:

- Shift work is applicable to 10% of the total project hours (40% of applicable hours worked on a second shift/0% of applicable hours worked on a third shift)
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Carpenters - Building
- Electrical Workers
- Heat & Frost Insulators
- Iron Workers
- Laborers - Building
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers
- Sprinkler Fitters

Craft	All Shifts (No Differential)	1st Shift (STD)	Cost B 2nd Shift (STD)
Bricklayers - Building	\$ -	\$ -	\$ -
Bricklayers - H&H	\$ -	\$ -	\$ -
Carpenters - Building	\$ 117,738	\$ 70,152	\$ 5,878
Carpenters - H&H	\$ -	\$ -	\$ -
Cement Masons	\$ -	\$ -	\$ -
Electrical Workers	\$ 111,747	\$ 66,582	\$ 4,000
Elevator Constructors	\$ -	\$ -	\$ -
Glaziers	\$ -	\$ -	\$ -
Heat & Frost Insulators	\$ 28,756	\$ 17,134	\$ 1,000
Iron Workers	\$ 50,262	\$ 29,942	\$ 2,000
Laborers - Building	\$ 52,327	\$ 31,178	\$ 2,000
Laborers - H&H	\$ -	\$ -	\$ -
Millwrights	\$ -	\$ -	\$ -
Operating Engineers - Building	\$ -	\$ -	\$ -
Operating Engineers - H&H	\$ -	\$ -	\$ -
Operating Engineers - Tech	\$ -	\$ -	\$ -
Painters	\$ 25,549	\$ 15,223	\$ 1,000
Plasterers	\$ -	\$ -	\$ -
Plumbers & Steamfitters	\$ 72,309	\$ 43,084	\$ 3,000
Roofers	\$ -	\$ -	\$ -
Sheet Metal Workers	\$ 48,723	\$ 29,031	\$ 2,000
Sprinkler Fitters	\$ 13,715	\$ 8,172	\$ -
Teamsters - H&H	\$ -	\$ -	\$ -
Total	\$ 521,126	\$ 310,496	\$ 22,878

Summary	Cost	Savings
Standard Shift Differentials	\$ 533,722	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ 527,844	\$ 5,878
No Differentials	\$ 521,126	\$ 12,596

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Craft	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 58.75	26,116	0%	20%	\$ -
Bricklayers - H&H	\$ 58.70	66	0%	20%	\$ -
Carpenters - Building	\$ 55.18	36,949	5%	20%	\$ 20,388
Carpenters - H&H	\$ 59.58	343	5%	20%	\$ 204
Cement Masons	\$ 58.41	3,767	0%	20%	\$ -
Electrical Workers	\$ 65.81	29,592	2%	20%	\$ 7,790
Elevator Constructors	\$ 94.34	2,491	0%	20%	\$ -
Glaziers	\$ 54.75	4,004	0%	20%	\$ -
Heat & Frost Insulators	\$ 59.52	8,239	0%	20%	\$ -
Iron Workers	\$ 60.51	16,669	2%	20%	\$ 4,035
Laborers - Building	\$ 50.35	18,512	0%	20%	\$ -
Laborers - H&H	\$ 56.21	4,845	0%	20%	\$ -
Millwrights	\$ 58.55	6,170	0%	20%	\$ -
Operating Engineers - Building	\$ 69.40	12,582	0%	20%	\$ -
Operating Engineers - H&H	\$ 80.54	1,177	0%	20%	\$ -
Operating Engineers - Tech	\$ 70.76	2,188	0%	20%	\$ -
Painters	\$ 70.95	6,179	0%	20%	\$ -
Plasterers	\$ 58.49	2,533	0%	20%	\$ -
Plumbers & Steamfitters	\$ 61.91	19,738	2%	20%	\$ 4,888
Roofers	\$ 55.20	5,739	0%	20%	\$ -
Sheet Metal Workers	\$ 63.52	13,844	5%	20%	\$ 8,794
Sprinkler Fitters	\$ 65.83	3,570	0%	20%	\$ -
Teamsters - H&H	\$ 51.90	531	0%	20%	\$ -
Total		225,844			\$ 46,099

Union Participation 65%

Total Savings through the Use of Offsite Fabrication \$ 29,964

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Craft	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 32.81	26,116	14	233	\$ 8,926
Bricklayers - H&H	\$ 34.88	66	1	8	\$ 24
Carpenters - Building	\$ 31.64	36,949	13	355	\$ 12,178
Carpenters - H&H	\$ 34.18	343	3	14	\$ 122
Cement Masons	\$ 34.88	3,767	8	59	\$ 1,369
Electrical Workers	\$ 37.50	29,592	16	231	\$ 11,559
Elevator Constructors	\$ 54.20	2,491	6	52	\$ 1,406
Glaziers	\$ 27.05	4,004	9	56	\$ 1,128
Heat & Frost Insulators	\$ 34.66	8,239	9	114	\$ 2,975
Iron Workers	\$ 29.50	16,669	12	174	\$ 5,122
Laborers - Building	\$ 28.07	18,512	10	231	\$ 5,413
Laborers - H&H	\$ 31.21	4,845	6	101	\$ 1,575
Millwrights	\$ 33.11	6,170	7	110	\$ 2,128
Operating Engineers - Building	\$ 36.66	12,582	6	262	\$ 4,805
Operating Engineers - H&H	\$ 47.46	1,177	2	74	\$ 582
Operating Engineers - Tech	\$ 43.51	2,188	4	68	\$ 992
Painters	\$ 41.06	6,179	13	59	\$ 2,643
Plasterers	\$ 32.81	2,533	3	106	\$ 866
Plumbers & Steamfitters	\$ 36.38	19,738	11	224	\$ 7,480
Roofers	\$ 31.80	5,739	12	60	\$ 1,901
Sheet Metal Workers	\$ 34.95	13,844	15	115	\$ 5,040
Sprinkler Fitters	\$ 38.15	3,570	8	56	\$ 1,419
Teamsters - H&H	\$ 26.09	531	2	33	\$ 144
Total		225,844			\$ 79,796
			Union Participation	65%	
			Total Savings through the Reduction of Work Breaks		\$ 51,867

Assumptions:

- Assume all craft hous with Heavy & Highway classification be reclassified as Building
- All reclassified work subject to Building rates only

Craft	Project Hours	Union Rates	Conession Rates	Labor Cost (w/o Con.)	Labor Cost (w/ Con.)	Total Savings
Bricklayers - Building	26,116	\$ 32.81	\$ 32.81	\$ 856,866	\$ 856,866	\$ -
Bricklayers - H&H	66	\$ 34.88	\$ 32.81	\$ 2,302	\$ 2,165	\$ 137
Carpenters - Building	36,949	\$ 31.64	\$ 31.64	\$ 1,169,066	\$ 1,169,066	\$ -
Carpenters - H&H	343	\$ 34.18	\$ 31.64	\$ 11,724	\$ 10,853	\$ 871
Cement Masons	3,767	\$ 34.88	\$ 34.88	\$ 131,393	\$ 131,393	\$ -
Electrical Workers	29,592	\$ 37.50	\$ 37.50	\$ 1,109,700	\$ 1,109,700	\$ -
Elevator Constructors	2,491	\$ 54.20	\$ 54.20	\$ 135,012	\$ 135,012	\$ -
Glaziers	4,004	\$ 27.05	\$ 27.05	\$ 108,308	\$ 108,308	\$ -
Heat & Frost Insulators	8,239	\$ 34.66	\$ 34.66	\$ 285,564	\$ 285,564	\$ -
Iron Workers	16,669	\$ 29.50	\$ 29.50	\$ 491,736	\$ 491,736	\$ -
Laborers - Building	18,512	\$ 28.07	\$ 28.07	\$ 519,632	\$ 519,632	\$ -
Laborers - H&H	4,845	\$ 31.21	\$ 28.07	\$ 151,212	\$ 135,999	\$ 15,213
Millwrights	6,170	\$ 33.11	\$ 33.11	\$ 204,289	\$ 204,289	\$ -
Operating Engineers - Building	12,582	\$ 36.66	\$ 36.66	\$ 461,256	\$ 461,256	\$ -
Operating Engineers - H&H	1,177	\$ 47.46	\$ 36.66	\$ 55,860	\$ 43,149	\$ 12,712
Operating Engineers - Tech	2,188	\$ 43.51	\$ 43.51	\$ 95,200	\$ 95,200	\$ -
Painters	6,179	\$ 41.06	\$ 41.06	\$ 253,710	\$ 253,710	\$ -
Plasterers	2,533	\$ 32.81	\$ 32.81	\$ 83,108	\$ 83,108	\$ -
Plumbers & Steamfitters	19,738	\$ 36.38	\$ 36.38	\$ 718,068	\$ 718,068	\$ -
Roofers	5,739	\$ 31.80	\$ 31.80	\$ 182,500	\$ 182,500	\$ -
Sheet Metal Workers	13,844	\$ 34.95	\$ 34.95	\$ 483,848	\$ 483,848	\$ -
Sprinkler Fitters	3,570	\$ 38.15	\$ 38.15	\$ 136,196	\$ 136,196	\$ -
Teamsters - H&H	531	\$ 26.09	\$ 26.09	\$ 13,854	\$ 13,854	\$ -
Total	225,844			\$ 7,660,403	\$ 7,631,471	\$ 28,933
					Union Participation	65%
					Total Savings through the Use of Wage Concessions	\$ 18,806

Assumptions:

- 2% for large, long duration, complex projects
- 1% for smaller, shorter duration, less complex projects
- 1/4% to 1/2% savings reduction resulting from jurisdictional restrictions on small projects
- 1/4% to 1/2% savings reduction resulting from efficiencies already available through Design/Build Contracts

Management Rights Savings	Project	Project Cost	Percent Union	Total Savings
0.25%	ATC Building	\$ 52,603,700	65%	\$ 85,481
Total				\$ 85,481

Total Savings through a Strong Managements Rights Clause **\$ 85,481**

Assumptions:

- Contractor contributions equivalent to \$0.15/hr

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$0.15/hr.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
ATC Building	225,844	\$ (0.15)	\$ (33,877)
Total			\$ (33,877)

Total Cost of Supporting Rochester Careers in Construction **\$ (33,877)**

Assumptions:

- Wicks Law is applicable to all Building & MEP work
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
ATC Building	\$ 17,955,988	10%	\$ 1,795,599
Total			\$ 1,795,599
Total Savings through the Avoidance of Wicks Law			\$ 1,795,599

End of Document

25.

By Legislators McCabe and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING IMPLEMENTATION OF PROJECT LABOR AGREEMENT FOR MONROE COMMUNITY COLLEGE APPLIED TECHNOLOGY CENTER – S.T.E.M. ADDITION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The implementation of a Project Labor Agreement is hereby authorized for the benefit of the Monroe Community College Applied Technology Center – S.T.E.M. Addition Project.

Section 2. The County Executive, or his designee, is hereby authorized to take such necessary action as is required to insure that the work on the Monroe Community College Applied Technology Center – S.T.E.M. Addition Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0197

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0198.pdf	Referral Letter
▢	Resolution	ITEM_26.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No. <u>230198</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorizing a License Agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival

Honorable Legislators:

I recommend that Your Honorable Body authorize a License Agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival to be held at the Highland Bowl on August 5, 2023.

Rochester A.B.O.V.E. (Achieving and Bringing Our Vision to Excellence) seeks to use the Highland Park Bowl for the 2023 Pan Afrikan Festival. This will be the 15th iteration of the festival, however, it is the first time it is being organized as a ticketed, paid admission event in a County park.

The Pan Afrikan Festival, until recently known as the Afrikan American Festival, celebrates the heritage and culture of all people from the Afrikan Diaspora through music, dance, art, spoken word, and educational literature. Prior festivals have included live music and entertainment, a children's play area, a health tent, and food and beverages available to purchase from vendors.

As part of this licensing process, Rochester A.B.O.V.E. would be required to remit a payment of \$500 for the use of the Highland Bowl for the day, a Special Use Event Permit fee of \$350, bounce house fees of \$50, and Single Day Special Sales Permit fees of \$50 per vendor selling food or goods at the event.

The specific legislative action required is to authorize a license agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival to be held at the Highland Bowl on August 5, 2023.

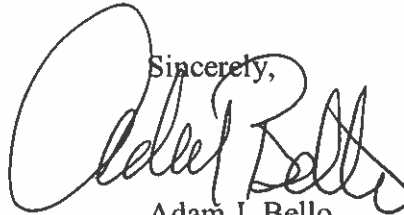
This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(21) (“minor temporary uses of land having negligible or no permanent impact on the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This license is revenue generating and no net County support is required in the current Monroe County budget.

The records of the Office of the Monroe County Treasury have indicated that Rochester A.B.O.V.E., a not-for-profit organization, does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam J. Bello', written over the word 'Sincerely,'.

Adam J. Bello
Monroe County Executive

26.

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING LICENSE AGREEMENT WITH ROCHESTER A.B.O.V.E. FOR 2023 PAN AFRIKAN FESTIVAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes a license agreement with Rochester A.B.O.V.E. for the 2023 Pan Afrikan Festival to be held at the Highland Bowl on August 5, 2023.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; June 29, 2023 – CV: 4-0
Ways and Means Committee; June 29, 2023 – CV: 10-0
File No. 23-0198

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0199.pdf	Referral Letter
▢	Resolution	ITEM_27.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No. <u>230199</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 325 of 2021 to Extend the Time Period of the Institute of Museum and Library Services Grant to Update the Guest Experience at Seneca Park Zoo's Animal Hospital

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 325 of 2021 to extend the time period of the Institute of Museum and Library Services ("IMLS") grant to update the Guest Experience at Seneca Park Zoo's Animal Hospital through September 30, 2024.

This grant relates to improvements to the visitor experience at the Animal Hospital at Seneca Park Zoo, primarily to replace outdated signage in the publically accessible portion of the hospital and to add new video exhibits, featuring recordings of past animal healthcare procedures to help showcase veterinary medical care at the hospital even when the examination rooms are not in active use at a given time.

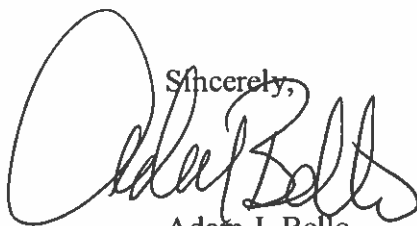
Significant supporting work related to the grant, including upgrades to the doors used by the public to access the building and the installation of a monitoring system to conduct visitor counts, have been completed. However, Seneca Park Zoo and the Parks Department have requested and been granted additional time from IMLS to complete the purchase and configuration of the video recording system that will be used by the veterinarian to capture procedures, edit the footage into a coherent narrative for visitors to view, and complete the design and installation of updated information signage in public-facing areas.

The specific legislative action required is to amend Resolution 325 of 2021 to extend the time period of the Institute of Museum and Library Services grant to update the Guest Experience at Seneca Park Zoo's Animal Hospital through September 30, 2024.

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AMENDING RESOLUTION 325 of 2021 EXTENDING TIME PERIOD OF INSTITUTE OF MUSEUM AND LIBRARY SERVICES GRANT TO UPDATE GUEST EXPERIENCE AT SENECA PARK ZOO'S ANIMAL HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 325 of 2021 is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to accept a \$14,044 grant from, and to execute a contract and any amendments thereto, with the Institute of Museum and Library Services to update the guest exhibit at Monroe County's Seneca Park Zoo animal hospital for the period of September 1, 2021 through ~~September 30, 2022~~ September 30, 2024.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; June 29, 2023 – CV: 4-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0199

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0200.pdf	Referral Letter
▢	Resolution	ITEM_28.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230200</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Immunization Action Plan Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health in the amount of \$1,510,000 for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.

The purpose of this grant is to raise immunization coverage levels for children, adults, high risk and underserved populations; to improve standards of immunization practice at the provider level; to administer the Perinatal Hepatitis B Prevention Program; and to promote participation in the New York State Immunization Information System. Funds will be used to support existing staff positions, a previously authorized vendor contract, and administrative expenses to run the program. This will be the thirty-first year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,510,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$302,000 into general fund 9300, funds center 5802050100, Immunization Programs.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

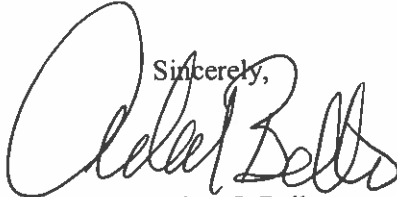
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Keller and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DEPARTMENT OF HEALTH FOR IMMUNIZATION ACTION PLAN PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$1,510,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Immunization Action Plan Program for the period of April 1, 2023 through March 31, 2028.

Section 2. The 2023 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$302,000 into general fund 9300, funds center 5802050100, Immunization Programs.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grand award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-10
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0200

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0201.pdf	Referral Letter
▢	Resolution	ITEM_29.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No. <u>230201</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$1,299,494 for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.

The purpose of this grant is to assist local health departments to develop emergency-ready public health departments in accordance with the National Preparedness Goals and the Centers for Disease Control and Prevention Preparedness Goals. Program objectives are: continued COVID-19 response support, enhanced public health emergency preparedness including training, planning, equipment acquisition and response readiness; enhanced point of dispensing clinic readiness to include bioterrorism response (e.g. anthrax); expansion of a volunteer medical reserve corps; enhanced communicable disease planning (e.g. pandemic influenza); and enhanced disease surveillance. An additional \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is included in the grant. This funding could be made available in the event an actual public health emergency occurs during the grant period. This will be the twenty-second year the County has received this grant. If the \$1,000,000 in restricted New York State Department of Health emergency placeholder funding is received, this year's funding represents the same amount as last year's.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$299,494 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.
3. Authorize the County Executive, or his designee, to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

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(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J Bello
Monroe County Executive

AJB:db

By Legislators Keller and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM HEALTH RESEARCH, INC. FOR PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$299,494 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Public Health Emergency Preparedness Program for the period of July 1, 2023 through June 30, 2024.

Section 2. The 2023 operating budget of the Department of Public Health is hereby amended by appropriating the sum of \$299,494 into general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. The County Executive, or his designee, is hereby authorized to appropriate up to \$1,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0201

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0202.pdf	Referral Letter
▢	Resolution	ITEM_30.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230202</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program and Amend Resolution 395 of 2022, as Amended by Resolution 112 of 2023, Authorization to Contract for Monroe County Office for the Aging Programs in 2023-2024

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$8,700 for the Health Insurance Information, Counseling and Assistance ("HIICAP") Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023, and amend Resolution 395 of 2022, as amended by Resolution 112 of 2023, for authorization to contract for Monroe County Office for the Aging Programs in 2023-2024 from a total amount not to exceed \$8,907,872 to a total amount not to exceed \$8,916,572 for the period of January 1, 2023 through March 31, 2024.

This funding will be used by the Monroe County Office for the Aging to provide a Stipend to the HIICAP volunteers that help meet the needs of older New Yorkers apply for Medicare Part B and Part D to lower their health insurance costs by amending an existing a contract with Lifespan of Greater Rochester, Inc. approved in Resolution 395 of 2022 as amended by Resolution 112 of 2023. This is the first year Monroe County has received funding for this grant.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$8,700 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2023 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$8,700 into general fund 9001, funds center 5501030000, Support Services Contracts.

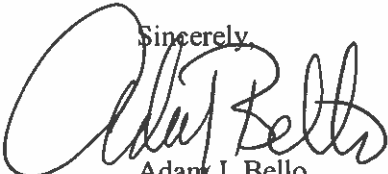
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3. Amend Resolution 395 of 2022, as amended by Resolution 112 of 2023, to authorize the County Executive or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,907,872 to a total amount not to exceed \$8,916,572 for the period of January 1, 2023 through March 31, 2024.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These programs are 100% funded by the New York State Office for the Aging. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING FOR HEALTH INSURANCE INFORMATION, COUNSELING AND ASSISTANCE VOLUNTEER STIPEND PROGRAM AND AMENDING RESOLUTION 395 OF 2022, AS AMENDED BY RESOLUTION 112 OF 2023, AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2023-2024

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$8,700 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Health Insurance Information, Counseling and Assistance Volunteer Stipend Program for the period of April 1, 2022 through March 31, 2023.

Section 2. The 2023 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$8,700 into general fund 9001, funds center 5501030000, Support Services Contracts.

Section 3. Section 1 of Resolution 395 of 2022, as amended by Resolution 112 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,907,872~~ \$8,916,572 for the period of January 1, 2023 through March 31, 2024.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0202

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0203.pdf	Referral Letter
▢	Resolution	ITEM_31.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No.	<u>230203</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Appropriate General Fund Committed Fund Balance for the Climate Action Plan – Phase 1 and Authorize a Contract with Rochester Gas & Electric for Off-Expressway Lighting LED Conversions

Honorable Legislators:

I recommend that Your Honorable Body appropriate general fund committed fund balance for the Climate Action Plan Phase I in the amount of \$45,000 and authorize a contract with Rochester Gas & Electric for Off-Expressway Lighting LED Conversions.

By Resolution 343 of 2022, Monroe County committed \$1,000,000 of fund balance for the specific purpose of funding climate action initiatives recommended in the adopted Climate Action Plan – Phase I. Consistent with those recommendations, we are seeking to appropriate \$45,000 of committed fund balance to support a contract with RG&E to convert off-expressway lighting fixtures to LEDs.

Over the past two years, the Department of Transportation has used operating funds to reimburse RG&E for off-expressway lighting conversions in the towns of Irondequoit and Gates. That process, however, is dependent on budget availability and only allows for the conversion of one town per year. The requested appropriation herein is to secure reimbursement to finish off-expressway lighting conversions in the remaining towns.

The specific legislative actions required are:

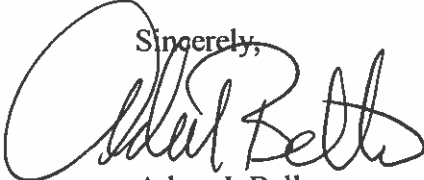
1. Appropriate general fund committed fund balance for the Climate Action Plan – Phase I in the amount of \$45,000 into the Department of Transportation, road fund 9002, funds center 8004040000 Highway Lighting.

2. Authorize the County Executive, or his designee, to execute a contract with Rochester Gas & Electric in an amount not to exceed \$45,000 for Off-Expressway Lighting LED Conversions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(3) (“retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure”) and is not subject to further review under the State Environmental Quality Review Act.

This contract will require \$45,000 of net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Morris and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

APPROPRIATING GENERAL FUND COMMITTED FUND BALANCE FOR CLIMATE ACTION PLAN – PHASE I AND AUTHORIZING CONTRACT WITH ROCHESTER GAS & ELECTRIC FOR OFF-EXPRESSWAY LIGHTING LED CONVERSIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature authorizes to appropriate general fund committed fund balance for the Climate Action Plan – Phase I in the amount of \$45,000 into the Department of Transportation, road fund 9002, funds center 8004040000 Highway Lighting.

Section 2. The County Executive, or his designee, is hereby authorized to execute a contract with Rochester Gas & Electric in an amount not to exceed \$45,000 for Off-Expressway Lighting LED Conversions.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0203

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0204.pdf	Referral Letter
▢	Resolution	ITEM_32.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No.	<u>230204</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023 Capital Budget and Bond Resolution 28 of 2022 to Provide an Increase in Funding for Construction Services for the Highway Preventive Maintenance #9 Project in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget and Bond Resolution 28 of 2022 to provide an increase in funding in the amount of \$50,000 for the Highway Preventive Maintenance #9 Project in the Town of Greece.

This project involves rehabilitation of Long Pond Road from Ridgeway Avenue to Janes Road and Mitchell Road from its divergence and convergence with Long Pond Road (in the vicinity of West Ridge Road (NY-104) in the Town of Greece. The work involves milling and repaving, spot pavement repairs, cleaning/adjusting drainage basins and pipes, lining of storm sewer pipes, traffic signal loops, minor pedestrian signal improvements, new pavement markings, and replacement of sidewalk ramps to meet the current ADA standards. This project was completed in 2022. The increase is due to the large escalation in the costs of fuel and asphalt during the term of this project. Costs for construction inspection were also higher than originally anticipated.

The specific legislative actions required are:

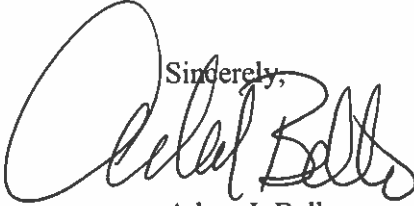
1. Amend the 2023 Capital Budget to increase funding for the Highway Preventive Maintenance #9 Project in the Town of Greece in the amount of \$50,000 from \$6,386,000 to \$6,436,000, for a total project authorization of \$6,436,000.
2. Amend Bond Resolution 28 of 2022 to increase financing for the Highway Preventive Maintenance #9 Project in the Town of Greece, capital fund 1978, in the amount of \$50,000 from \$6,386,000 to \$6,436,000, for a total project authorization of \$6,436,000.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1978 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators Morris and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

SUPERSEDING BOND RESOLUTION DATED JULY 11, 2023

RESOLUTION AUTHORIZING THE ISSUANCE OF \$6,436,000 BONDS OF THE COUNTY OF MONROE, NEW YORK, TO FINANCE THE COST OF VARIOUS IMPROVEMENTS TO COUNTY HIGHWAYS IN THE TOWN OF GREECE, IN AND FOR SAID COUNTY, AT AN ESTIMATED MAXIMUM COST OF \$6,436,000 AND SUPERSEDING THE BOND RESOLUTION ADOPTED ON FEBRUARY 8, 2022 (RESOLUTION NO. 28 OF 2022).

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. For the object or purpose of financing the cost of various improvements to County highways in the Town of Greece, in and for the County of Monroe, New York (the "County"), there are hereby authorized to be issued \$6,436,000 bonds of the County, pursuant to the provisions of the Local Finance Law. The duly adopted current Capital Budget of the County, to the extent inconsistent herewith, is hereby amended to provide for the appropriation of an additional \$50,000 to pay the cost of the aforesaid class of objects or purposes (\$6,386,000 having been heretofore appropriated from one or more Capital Budgets). The period of probable usefulness of the aforesaid class of objects or purposes is fifteen (15) years, pursuant to subdivision 20 of paragraph a of Section 11.00 of the Local Finance Law.

Section 2. The maximum estimated cost thereof is \$6,436,000, and the plan for the financing thereof is by the issuance of \$6,436,000 bonds of said County herein authorized, provided, however, that to the extent any state and/or federal aid and/or grant and/or gift is received for the aforesaid purpose, such aid shall be used to redeem any outstanding indebtedness incurred for such purpose or shall be applied, dollar for dollar, to reduce the amount of bonds to be issued for such purpose.

Section 3. The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on such obligations as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such obligations becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such obligations as the same become due and payable.

Section 4. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell the bonds and bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Director of Finance - Chief Financial Officer, the chief fiscal officer of the County under the Local Finance Law. The Director of Finance - Chief Financial Officer may sell such bonds or notes at public or private sale, at a discount or premium, at fixed or variable rates of interest or at no interest whatsoever, or as capital appreciation bonds, and with such amortization of principal as the Director of Finance - Chief Financial Officer shall determine is most favorable to the County, and in compliance with any rules of the State Comptroller applicable thereto. Such bonds or notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Director of Finance - Chief Financial Officer, consistent with the provisions of the Local Finance Law. The Director of Finance - Chief Financial Officer may, in the event it is determined to issue

variable rate bonds or notes, enter into such agreements as said officer finds reasonable to facilitate the issuance, sale, resale and repurchase of such bonds or notes, as authorized under Section 54.90 of the Local Finance Law. The Director of Finance - Chief Financial Officer is also authorized to enter into such agreements and take such other action as may be necessary or appropriate and lawful to assure that, to the extent possible, (i) interest on the bonds and notes authorized hereby will not be includable in the gross income, for federal income tax purposes, of the recipients thereof, and (ii) to enable the purchaser thereof to comply with Securities and Exchange Commission Rule 15c2-12. The Director of Finance – Chief Financial Officer is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for such bonds or notes, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

Section 5. All other matters, except as provided herein, relating to such bonds or notes, including prescribing whether manual or facsimile signatures shall appear on said bonds or notes, prescribing the method for the recording of ownership of said bonds or notes, appointing the fiscal agent or agents for said bonds or notes, providing for the printing and delivery of said bonds or notes (and if said bonds or notes are to be executed in the name of the County by only facsimile signatures, providing for the manual countersignature of a fiscal agent or of a designated official of the County), the date, form, denominations, maturities, interest rate or rates, terms of and manner of sale and interest payment dates, place or places of payment, and also including the consolidation with other issues, shall be determined by the Director of Finance - Chief Financial Officer. The Director of Finance - Chief Financial Officer may elect to become the fiscal agent for the bonds or notes, or may contract on behalf of the County for this service pursuant to the Local Finance Law. Such bonds or notes shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 52.00 of the Local Finance Law, as the Director of Finance - Chief Financial Officer shall determine.

Section 6. The validity of such bonds and bond anticipation notes, as authorized by this resolution, may be contested only if:

- 1) such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) the provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and

an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) such obligations are authorized in violation of the provisions of the Constitution.

Section 7. This resolution shall supersede Resolution No. 28 of 2022, being a bond resolution dated February 8, 2022, except to the extent that any indebtedness shall have been contracted or encumbrances made thereunder. The purpose of this superseding bond resolution is to effect the following: to increase the maximum estimated cost of the purpose to \$6,436,000, and to provide \$6,436,000 bonds therefor, an increase of \$50,000 over the \$6,386,000 bonds authorized under Resolution No. 28 of 2022.

Section 8. This resolution shall constitute a statement of official intent for purposes of Section 1.150-2 of the Treasury Regulations. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter and the Clerk of the Legislature is hereby authorized and directed to publish this resolution or a summary hereof to be published, together with a notice attached in substantially the form and in the manner prescribed by Section 81.00 of the Local Finance Law.

Transportation Committee; June 29, 2023 – CV: 7-0
Ways and Means Committee; June 29, 2023 – CV: 10-0
File No. 23-0204.br

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0205.pdf	Referral Letter
▢	Resolution	ITEM_33.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No.	<u>230205</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. for Engineering Services for the Thomas Avenue Project in the Town of Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in an amount not to exceed \$417,634 for engineering services for the Thomas Avenue Project in the Town of Irondequoit.

Thomas Avenue is a County owned road with the limits for this project being from St. Paul Boulevard to Pattonwood Drive in the Town of Irondequoit. This project will involve rehabilitation of the road including milling and resurfacing, drainage improvements, edge treatments, paved shoulders, signal improvements, signs, and pavement markings. Additional sidewalks and sidewalk replacements as part of this project are being considered by the Town of Irondequoit. The current schedule is to conduct preliminary engineering and final design during the years 2023-2026 with an anticipated construction start in 2027. The current total project estimate is \$4,800,000.

A request for proposals was issued for these services with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. selected as the most qualified for this project.

A cost breakdown of these services is as follows:

Design Services	\$271,119.70
Special Services	\$146,513.55
Total	\$417,633.25

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C., 280 East Broad Street, Rochester, New York 14604, in an amount not to exceed \$417,634 for engineering services for the Thomas Avenue Project in the Town of Irondequoit.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

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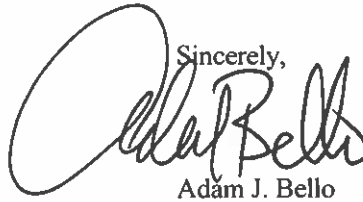
Monroe County Legislature
June 9, 2023
Page 2

Funding for this contract, consistent with authorized uses, is included capital fund 2065 and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Joseph Dopico, President/Chairman
Kevin Haney, Vice President
Leonardo Ponzio, Vice President/Secretary/Treasurer
Richard Chelotti, Vice President
Thomas Reder, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Morris and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH BERGMANN ASSOCIATES, ARCHITECTS, ENGINEERS, LANDSCAPE ARCHITECTS & SURVEYORS, D.P.C. FOR ENGINEERING SERVICES FOR THOMAS AVENUE PROJECT IN TOWN OF IRONDEQUOIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract with Bergmann Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in an amount not to exceed \$417,634 for engineering services for the Thomas Avenue Project in the Town of Irondequoit.

Section 2. Funding for this contract, consistent with authorized uses, will be included in capital fund 2065 and in any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Transportation Committee; June 29, 2023 - CV: 7-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0205

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0206.pdf	Referral Letter
▢	Resolution	ITEM_34.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY	
No. <u>230206</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in an amount not to exceed \$93,980 for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025, and authorize intermunicipal agreements with the Town of Greece in the amount of \$28,000 for the reimbursement of overtime, fringe, and equipment; the Town of Irondequoit in the amount of \$9,340.55 for the reimbursement of overtime, fringe, and mileage; and the Town of Webster in the amount \$8,332.50 for the reimbursement of overtime, fringe, equipment, and mileage for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025.

This Federal Fiscal Year 2022 grant provides funding for the law enforcement community to enhance preparedness and operational readiness along United States land and water borders. Funds shall be used to increase the operational capabilities (i.e. planning, prevention, response, recovery, and mitigation of an incident or homeland security issue) of federal, state, local, and tribal law enforcement promoting a layered, coordinated approach to law enforcement within U.S. Border states and territories. Funds will be used to fund operational overtime during details for the Sheriff's Office, Town of Greece, Town of Irondequoit, and Town of Webster. This is the sixth year local agencies located on the border were included on the Monroe County Border Patrol Operations Order. The County will receive the award and be responsible for coordinating the reimbursement of funds for the three local agencies who participate in Operation Stonegarden. This is the fourteenth year the County has received this grant. This year's funding represents an increase of \$20,752.55 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$93,980 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025.

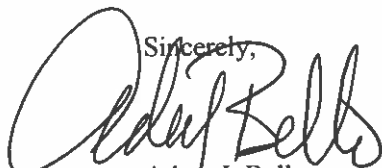
110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Amend the 2023 operating budget of the Office of the Sheriff by appropriating the sum of \$93,980 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime, fringe, and equipment for the Operation Stonegarden Program in an amount not to exceed \$28,000 for the period of September 1, 2022 through August 31, 2025.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, fringe, and mileage for the Operation Stonegarden Program in an amount not to exceed \$9,340.55 for the period of September 1, 2022 through August 31, 2025.
5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, fringe, equipment, and mileage for the Operation Stonegarden Program in an amount not to exceed \$8,332.50 for the period of September 1, 2022 through August 31, 2025.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management Agency (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Hebert, Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$93,980 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2022 through August 31, 2025.

Section 2. The 2023 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$93,980 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime, fringe, and equipment for the Operation Stonegarden Program in an amount not to exceed \$28,000 for the period of September 1, 2022 through August 31, 2025.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, fringe, and mileage for the Operation Stonegarden Program in an amount not to exceed \$9,340.55 for the period of September 1, 2022 through August 31, 2025.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, fringe, equipment, and mileage for the Operation Stonegarden Program in an amount not to exceed \$8,332.50 for the period of September 1, 2022 through August 31, 2025.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

34.2

Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 7-1
Ways and Means Committee; June 29, 2023 - CV: 8-2
File No. 23-0206

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0207.pdf	Referral Letter
▢	Resolution	ITEM_35.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230207</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$208,000 to continue the Crimes Against Revenue Prosecution Program in the District Attorney's Office for the period of January 1, 2023 through December 31, 2023.

This grant will provide funding to support a portion of the cost of three (3) full-time Assistant District Attorneys, one (1) part-time Assistant District Attorney and one (1) full-time clerical support position. It also provides funding for contracting with a tax auditor, should one be needed during the contract period. The Assistant District Attorneys will investigate and prosecute individuals and businesses operating in Monroe County that violate tax laws, recoup revenue lost due to non-compliance, and increase voluntary compliance with applicable tax laws. In addition, crimes involving failure to collect, report, and pay New York State taxes involving welfare benefits, unemployment insurance benefits and workers' compensation payments will also be investigated and prosecuted by program staff. This will be the eighteenth year the County has received this grant. This year's funding is the same amount received in last year's award.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$208,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program in the District Attorney's Office for the period of January 1, 2023 through December 31, 2023.

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Monroe County Legislature - July 11, 2023
(585) 955-1000 • Fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any encumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

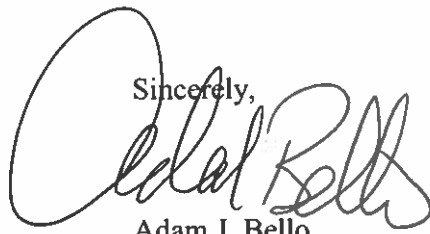
This is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the District Attorney's Office, general fund 9300, funds center 2510010000, Economic Crime Bureau.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Dondorfer and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR CRIMES AGAINST REVENUE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$208,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program in the District Attorney's Office for the period of January 1, 2023 through December 31, 2023.

Section 2. Funding for this grant is included in the 2023 operating budget of the District Attorney's Office, general fund 9300, funds center 2510010000, Economic Crime Bureau.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0207

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0208.pdf	Referral Letter
▢	Resolution	ITEM_36.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230208</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTROV REP -L
PUBLIC SAFETY
WAYS & MEANS

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Other Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with Genesee and Livingston counties for an annual flat fee amount for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory for the period of January 1, 2023 through December 31, 2023.

Under the terms of the intermunicipal agreements, the Monroe County Crime Laboratory will perform forensic laboratory examinations and provide testimony as needed.

<u>County</u>	<u>Contract Amount</u>
Genesee	\$154,395
Livingston	\$108,659

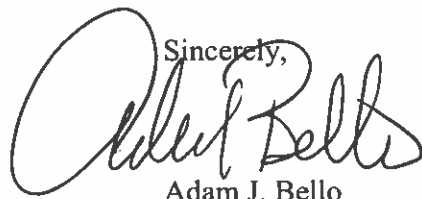
The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$154,395 for the period of January 1, 2023 through December 31, 2023.
2. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$108,659 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Hebert, Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH OTHER COUNTIES FOR FORENSIC LABORATORY SERVICES PROVIDED BY MONROE COUNTY CRIME LABORATORY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$154,395 for the period of January 1, 2023 through December 31, 2023.

Section 2. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$108,659 for the period of January 1, 2023 through December 31, 2023.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0208

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0209.pdf	Referral Letter
▢	Resolution	ITEM_37.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>230209</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities, and Agreements with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, for Use of the Data Works Plus Fingerprint and Mugshot Capture and Data Exchange System

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the City of Rochester and the Towns of Brighton, Brockport, East Rochester, Gates, Greece, Irondequoit, Ogden, and Webster, and the Village of Fairport, and agreements with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, all which have local law enforcement credentials, for use of Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

DW+ integrates with the County's Tyler Technologies Records Management System ("RMS") and provides for the sharing of information among the various law enforcement agencies including fingerprints and mugshots. This Honorable Body authorized the County's purchase of the RMS for use by law enforcement in Monroe County pursuant to Resolution 45 of 2019, and the County's purchase of the DW+ for use by law enforcement pursuant to Resolution 220 of 2021. The RMS has been installed at the County and the ten municipalities and DW+ will be used in conjunction with the RMS.

The specific legislative actions required are:

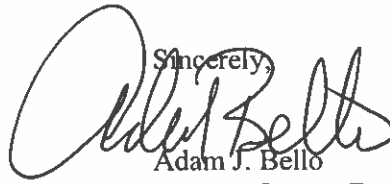
1. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the Towns of Brighton, Brockport, East Rochester, Gates, Greece, Irondequoit, Ogden, and Webster, and the Village of Fairport for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.
2. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, all for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

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These agreements will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Hebert, Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TEN MUNICIPALITIES, AND AGREEMENTS WITH THE HUMANE SOCIETY OF ROCHESTER AND MONROE COUNTY FOR THE PREVENTION OF CRUELTY TO ANIMALS, INC., MONROE COMMUNITY COLLEGE, AND STATE UNIVERSITY OF NEW YORK AT BROCKPORT, FOR USE OF DATA WORKS PLUS FINGERPRINT AND MUSGHOT CAPTURE AND DATA EXCHANGE SYSTEM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the Towns of Brighton, Brockport, East Rochester, Gates, Greece, Irondequoit, Ogden, and Webster, and the Village of Fairport for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

Section 2. The County Executive, or his designee, is hereby authorized to execute agreements, and any amendments thereto, with The Humane Society of Rochester and Monroe County for the Prevention of Cruelty to Animals, Inc., Monroe Community College, and the State University of New York at Brockport, all for the use of the Data Works Plus (DW+) fingerprint and mugshot capture and data exchange system.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Intergovernmental Relations Committee; June 29, 2023 - CV: 5-0
Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0209

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0212.pdf	Referral Letter
▢	Resolution	ITEM_38.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230212</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Roy Teitsworth, Inc for the Provision of Auctioneer Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Roy Teitsworth, Inc. ("Teitsworth") to provide auctioneer services for the period of September 1, 2023 through August 31, 2024, with the option to renew for four (4) additional one-year periods, with Teitsworth receiving a 12% buyer's fee on all auctioned items for credit card purchases and a 10% buyer's fee for other forms of payment, and the County receiving the entirety of the bid price, with no cost to the County.

Teitsworth will provide auction services for the Department of Engineering Services, Division of Fleet Maintenance, the Sheriff's Office, and any other County departments that wish to sell excess or surplus equipment at auction. Teitsworth will be responsible for all aspects of the County auction at the Monroe County Fleet Center, held annually in the fall, as well as the unclaimed items auction conducted by the Sheriff's Office. This includes, but is not limited to, preparation of items for auction, publicizing the auctions, conducting the auctions, and ensuring the removal of items after the auctions. Teitsworth may also auction items at regional auctions, such as the Palmyra auction, and through periodic online auctions using their website.

A request for proposals was issued for this contract and Roy Teitsworth, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Roy Teitsworth, Inc., 6502 Barber Hill Road, Geneseo, New York 14454, to provide auctioneer services for the period of September 1, 2023 through August 31, 2024 with the option to renew for four (4) additional one-year periods, with Roy Teitsworth, Inc. receiving a 12% buyer's fee on all auctioned items for credit card purchases and a 10% buyer's fee for other forms of payment, and the County receiving the entirety of the bid price, with no cost to the County.

This contract is revenue generating and no net County support is required in the current Monroe County Budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject further review under the State Environmental Quality Review Act.

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Monroe County Legislature

June 9, 2023

Page 2

The records in the office of the Monroe County Treasury have indicated that neither Roy Teitsworth, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers are:

Roy Teitsworth, President

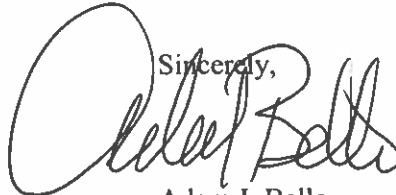
Jesse Teitsworth, Vice President

Susan Teitsworth, Treasurer

Kelley Teitsworth, Stock Holder/Office Administrator

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large initial "A".

Adam J. Bello

Monroe County Executive

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH ROY TEITSWORTH, INC. FOR PROVISION OF AUCTIONEER SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Roy Teitsworth, Inc., to provide auctioneer services for the period of September 1, 2023 through August 31, 2024, with the option to renew for four (4) additional one-year periods, with Roy Teitsworth, Inc. receiving a 12% buyer's fee on all auctioned items for credit card purchases and a 10% buyer's fee for other forms of payment, and the County receiving the entirety of the bid price, with no cost to the County.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0212

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0214.pdf	Referral Letter
▢	Resolution	ITEM_39.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	<u>230214</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 393 of 2022 as Amended by Resolution 142 of 2023 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports ("OASAS") in the amount of \$80,170 and amend Resolution 393 of 2022 as amended by Resolution 142 of 2023, for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,706,055 to an amount not to exceed \$45,786,225 for the period of January 1, 2023 through December 31, 2023.

This one-time funding, as designated by the New York State Office of Addiction Services and Supports, will be used to repair Catholic Charities Family and Community Services Heating Ventilating Air Conditioning unit at its 79 North Clinton Avenue building. This will serve as a temporary repair while the process for longer-term capital project occurs.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$80,170 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.

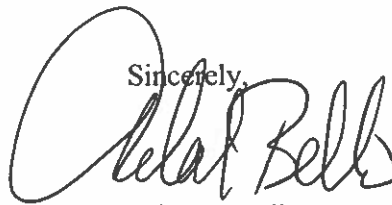
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$80,170 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.
3. Amend Resolution 393 of 2022, as amended by Resolution 142 of 2023, authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,706,055 to an amount not to exceed \$45,786,225 for the period of January 1, 2023 through December 31, 2023 and replace Exhibit A with the Exhibit A attached hereto.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Freedom House

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$833,365.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men. The program moved to 146 Hobart Street in June 2022 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

This program received one time funding in May 2023 from NYS OASAS of \$80,170 for repairs to their HVAC system.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	30	30	30	30
Individuals Served:	176	181	181	181
Units of Service:	8,882	8,441	8,100	8,800

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	53%	46%	39%	55%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

2023 ANTICIPATED CONTRACT SERVICES		2023 Notes	
VENDOR	SERVICE	PROGRAM DESCRIPTION	
TOTAL	TOTAL		
LEU - Local Government Unit Services - TOTAL			
	8,082,219		
LGU Funders			
COORDINATED CARE SERVICES, INC.		Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.	
Local Government Unit Funders			
LGU Priority Services	1,254,785		
COORDINATED CARE SERVICES, INC.		Staff to support Single Point of Access (SPOA) program, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.	
LGU Priority Services	4,827,428		
MH - Mental Health Services - TOTAL	26,554,337		
Assertive Community Treatment			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	76,624	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-	
UNIVERSITY OF ROCHESTER	213,450		
Assertive Community Treatment - Strong Tier ACT and Project ACT			
CRV SBR Building			
COMPEER ROCHESTER, INC.	51,139	Skill building services are designed to work with children and their families to implement interventions outlined in the plan, to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/young's behavioral needs.	
Skill Building			
PATHWAYS, INC.	354,543		
SBR Building			
RECOVERY OPTIONS MADE EASY	65,816		
Skill Building			
Forensic Fellowship Program			
UNIVERSITY OF ROCHESTER	104,370	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 18 and older.	
Forensic Fellowship Program			
MH Adult Community Support			
UNIVERSITY OF ROCHESTER	305,626		
COMPEER ROCHESTER, INC.			
Adult One-to-One			
EAST HOUSE CORPORATION	83,216		
Care Management			
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/R/J/ NAMI ROCHESTER	87,341		
Advocacy Services			
GOODWILL OF THE FINGER LAKES, INC.	222,177		
2-1-1/Life Line			
RECOVERY OPTIONS MADE EASY	283,729	Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.	
Peer Builder			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	163,178		
Peer Advocacy Team for Habilitation			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	342,330		
Community and Peer Support Services			
Creative Wellness Opportunities	283,415		
Life Skills	158,347		
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	305,690		
Self-Help Drop In Center			
ILL DIVERSION DROP-OUT CENTER	967,039		
SPECTRUM HUMAN SERVICES FOUNDATION, INC.	248,300		
Advocacy Support Services - Forensic Population			
VILLA OF HOPE	149,223		
Psychiatric Emergency Department Diversion Program			
MH GST Community Support	488,022		
CHILDRENS INSTITUTE, INC.			
Family Project			
COMPEER ROCHESTER, INC.	248,300		
Family Support Services			
HILLSIDE CHILDREN'S CENTER	98,000		
Youth Mentor			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.	102,632		
Family Support Services			
VILLA OF HOPE	645,648		
Youth Mentor			
MH Care Management			
DEPAUL COMMUNITY SERVICES, INC.	17,019	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.	
Care Management - Flex Funds			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	869,239		
Adult Care Management			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	751,632		
Adult Care Management			
UNIVERSITY OF ROCHESTER	629,956		
Adult Care Management			
VILLA OF HOPE			

Care Coordination / Care Management - Children and Youth	746,595	3,214,432	
<p>MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing</p>	<p>55,783 603,713 823,836 528,926 20,932</p>	<p>2,033,190</p>	<p>Crisis Intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>
<p>School Based Mental Health Services (2023) CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER LIBERTY RESOURCES, INC. School Based MH Support Services ROCHESTER REGIONAL HEALTH (RHMC) School Based MH Support Services THE HEALING CONNECTION, INC. School Based MH Support Services UNIVERSITY OF ROCHESTER (STRONG) School Based MH Support Services VILLA OF HOPE School Based MH Support Services</p>	<p>17,312 60,592 259,660 25,968 77,904 17,312</p>	<p>418,768</p>	<p>The purpose of this funding is to enhance school mental health based direct services in your county. This investment is a one-time allocation of approximately \$8,857 that will be distributed to those providers currently operating a SBMHIC program in 2022, except for those programs that were awarded start-up funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this scope of work may not be transferred or used for any other project or purpose.</p>
<p>MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Similar Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services</p>	<p>64,106 938,138 63,144 225,430</p>	<p>1,290,818</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p>MH Peer Respite Services EAST HOUSE CORPORATION Peer, Non-Respite Division</p>	<p>633,704</p>	<p>635,704</p>	<p>A peer-based, recovery-oriented housing alternative to existing crisis/crisis services for individuals experiencing a psychiatric crisis, thereby offsetting the need for more intensive (and potentially costly) services.</p>
<p>MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing RECOVERY OPTIONS MADE EASY Mental Health Supportive Housing SPECTRUS HEALTH AND HUSAR SERVICES Mental Health Supportive Housing (Forensic)</p>	<p>2,167,814 2,625,503 312,089 1,005,616 381,441</p>	<p>6,532,463</p>	<p>Supportive housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, financial stipends, and recipient specific advocacy and brokering.</p>
<p>Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC. Personalized Recovery Oriented Services (PROS)</p>	<p>173,286 162,641 228,756</p>	<p>464,683</p>	<p>Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p>SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halseed Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	<p>474,236 1,472,563 1,414,517 1,448,627 1,266,950</p>	<p>6,074,833</p>	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p>ASA - Alcohol and Substance Abuse Services - TOTAL</p>	<p>13,111,469</p>	<p>13,111,469</p>	
<p>CD Case Management EAST HOUSE CORPORATION Chemical Dependency Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management</p>	<p>152,556 84,027</p>	<p>236,583</p>	<p>Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.</p>
<p>CD Community Residence</p>			

DD - Developmental Disability Services - TOTAL Information & Referral STAMBRIDGE SERVICES, INC Information & Referral	57,811	Inform individuals with disabilities and their families about resources and supports available in the community and assist them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.	
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45,796,225

39.1

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING RESOLUTION 393 OF 2022 AS AMENDED BY RESOLUTION 142 2023 AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2023 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$80,170 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.

Section 2. The 2023 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sums of \$80,170 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

Section 3. Section 1 of Resolution 393 of 2022, as amended by Resolution 142 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A to provide Mental Health, Developmental Disability, And Alcoholism and Substance Abuse Services for Monroe County residents in an amount not to exceed ~~\$45,706,055~~ \$45,786,225 for the period of January 1, 2023 through December 31, 2023.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0214

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Rehabilitation and Stabilization - Freedom House
CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES
CONTRACT AMOUNT: \$833,365.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men. The program moved to 146 Hobart Street in June 2022 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

This program received one time funding in May 2023 from NYS OASAS of \$80,170 for repairs to their HVAC system.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	30	30	30	30
Individuals Served:	176	181	181	181
Units of Service:	8,882	8,441	8,100	8,800

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	53%	46%	39%	55%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

2023 ANTICIPATED CONTRACT SERVICES		2023 Needs
UNIV. TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
UNIV - Local Government Unit Services - TOTAL		
622 Foundations		Staff and resources necessary to support essential Local Government Unit (LGU) functions including maintaining and revising subcontractor programs and financial performance, monitoring effectiveness of behavioral health service system and supporting planning for system change and system development.
COORDINATED CARE SERVICES, INC.	1,254,705	Staff to support Single Point of Access (SPOA) program, Annual Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.
623 Priority Services	4,827,428	ACT Team provides multi-intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intensive community-
COORDINATED CARE SERVICES, INC.	26,924,852	ment services. SMI building services are designed to work with children and their families to implement interventions outlined in the plan to create care for or enhance functional skills and interpret and/or environmental barriers considered with a child/youth's behavioral needs.
UNIV - Mental Health Services - TOTAL	290,074	The Forensic Friendship Program, as part of the Office of Mental Health's Forensic-Legal Center, provides court-ordered community conditions, mental health evaluations, and consultations for criminal justice involved individuals age 18 and older.
Alternative Community Treatment		
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	76,624	
Assisted Community Treatment		
UNIVERSITY OF ROCHESTER	219,450	
Aspirin Community Treatment - Home Use Act and Project ACT		
CAY SMI Building	53,239	
COMPLEX ROCHESTER, INC.	354,462	
SMI Building		
PATNAXIS, INC.	65,316	
SMI Building	272,139	
RECOVERY OPTIONS MADE EAST		
SMI Building		
Forensic Forensic Program		
UNIVERSITY OF ROCHESTER	109,578	
Forensic Forensic Program		
IRV Adult Community Support	305,624	
COMPLEX ROCHESTER, INC.	82,224	
Adult One-to-One	87,381	
EAST HOUSE CORPORATION	222,177	
Care Management	183,738	
FAMILY AND FRIENDS OF THE INFANTILY ILL, INC. (DAVA) (MAIR) ROCHESTER	163,076	
Advocacy Services	342,289	
GOODWILL OF THE FINGER LAKES, INC.	282,425	
Recovery Options Made East	28,387	
3-5-1/16 Line	305,530	
Peer Bridger	957,939	
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	149,229	
Peer Advocate Team for Nurtition	498,452	
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.		
Community and Peer Support Services		
Creative Welcomes Opportunities		
1/6 SDB		
Self-Help Drop In Center		
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)		
Advisory Team for Nurtition		
J&J Deborah Drop-Off Center		
SPECTRUM HUMAN SERVICES FOUNDATION, INC.		
Community and Peer Support Services		
VALIA OF HOPE		
Psychiatric Emergency Department Discharge Program		
ANY CITY Community Support		
CHILDREN'S INSTITUTE, INC.	248,300	
Primary Project	98,000	
COMPLEX ROCHESTER, INC.	102,832	
Family Support Services	646,646	
HELIXOR CHILDREN'S CENTER		
Youth Mentor		
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC.		
Family Support Services		
VALIA OF HOPE		
Youth Mentor		
ANY Care Management		
DEFINITE COMMUNITY SERVICES, INC.	17,619	
Care Management - Plus level	849,229	
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)		
Adult Care Management		
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)		
Adult Care Management		
UNIVERSITY OF ROCHESTER	751,632	
Adult Care Management		
VALIA OF HOPE	829,956	
Adult Care Management		
VALIA OF HOPE		
Care coordination and support for individuals with mental health issues provided by subcontractors for targeted services, helping to find their way through complex health care and social services systems, providing support for improved community service linkage, performing on-site crisis intervention and crisis coaching where other services are not available, and if the individual is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.		
Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.		
Care coordination and support for individuals with mental health issues provided by subcontractors for targeted services, helping to find their way through complex health care and social services systems, providing support for improved community service linkage, performing on-site crisis intervention and crisis coaching where other services are not available, and if the individual is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.		

1	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DUNN/CATHOLIC FAMILY CENTER	283,054	2,542,926	Structural renovations commissioned for individuals who are concurrently involved in an outpatient chemical dependence service which provides individual counseling, local telephone support, and 24-hour crisis intervention services. Total project cost \$268,820. Budgeted costs \$267,783.00 - \$268,820.00. Actual costs \$268,820.00.
2	Chemical Dependence Community Residence (Albion)	283,054		
3	Chemical Dependence Community Residence (Birmingham)	284,551		
4	Chemical Dependence Community Residence (Lawrence)	341,690		
5	Chemical Dependence Community Residence (Edin)	333,433		
6	Chemical Dependence Community Residence (Hamlet)	532,813		
7	Chemical Dependence Community Residence (Hornell)	492,259		
8	CD Community Support			
9	CENTER FOR COMMUNITY ALTERNATIVES, INC.		617,720	Non-funded services designed to support clients with chemical dependence issues and their families. Services are often provided and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone services.
10	URDF	388,206		
11	-381222828	324,573		
12	Peer Advocate	352,250		
13	CD Outpatient	430,842		These forward programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling, education about, education to, and opportunity for participation in, relevant and suitable self-help groups; alcohol and substance abuse classes; treatment and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and relapse and family treatment. Delivered/absent one time total of \$321,059 in which \$321,700 was received in 2022 and \$6,560 remainder to be applied in 2023.
14	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DUNN/CATHOLIC FAMILY CENTER	332,620	1,120,175	
15	Chemical Dependence Outpatient			
16	DELPHI DRUG & ALCOHOL COUNSEL, INC	115,950		
17	Chemical Dependence Prevention			
18	DELPHI DRUG & ALCOHOL COUNSEL, INC	884,546		
19	Chemical Dependence Prevention			
20	COMMUNITY PLACE OF GREATER ROCHESTER, INC	305,174		
21	Chemical Dependence Prevention			
22	DELPHI DRUG & ALCOHOL COUNSEL, INC	262,045		
23	Chemical Dependence Prevention			
24	DELPHI DRUG & ALCOHOL COUNSEL, INC	203,412		
25	ICADD-Prevention Resource Center	303,909		
26	ICADD-Prevention Resource Center	374,254		
27	ICADD-Prevention Resource Center	134,270		
28	ICADD-Prevention Resource Center	194,903		
29	ICADD-Prevention Resource Center	124,351	2,175,195	Prevention services approaches include education, motivational strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches include: (1) CASAS Intensive Prevention Counseling and Early Intervention.
30	ICADD-Prevention Resource Center			
31	ICADD-Prevention Resource Center			
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100	ICADD-Prevention Resource Center			



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0215.pdf	Referral Letter
▢	Resolution	ITEM_40.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230215</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

June 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a contract with Coordinated Care Services, Inc. for the Multicultural Teen Prevention and Support Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Coordinated Care Services, Inc., in an amount not to exceed \$205,000, to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 through February 29, 2024.

This is a culturally responsive youth and family mentoring program that serves adolescents with mental health and/or social emotional challenges and their families. As proposed, the program will target its service delivery to youth aged 13 to 17 years, with an emphasis on serving youth of color.

Multicultural Teen Prevention and Support Program services are designed to work with teens and family members to develop the resources needed to maintain healthy lives, using an innovative, strengths-based, and trauma-informed curriculum. Fostering self-help, empowerment, advocacy, support, and education are just some of the goals of this program. Junior and Adult mentors are vital to this service, with ongoing supervision and support. This service will be available to teenagers with mental health and social/emotional challenges. Participating teens may also have parents or guardians who struggle with mental health concerns. This service will be based on a highly structured curriculum and utilize a mentoring model of services. The curriculum identifies and understands all expectations and boundaries, reviews information on family support networks in the community, and receives presentations from healthcare professionals around the system of care and systems relating to teens' emotional challenges. This program will help to empower support, a system of care advocacy, and resources to help youth and families who struggle with mental health and social/emotional challenges.

A Request for Proposals was issued with Coordinated Care Services, Inc. selected as the most qualified to provide these services.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., in an amount not to exceed \$205,000, to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 to February 29, 2024.

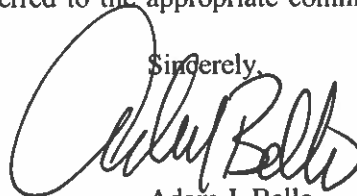
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Department of Human Services, Office of Mental Health, general funds 9001, fund center 5702010000, Mental Health Services. No additional net County support is required in the current Monroe County Budget.

Coordinated Care Services, Inc. is a not-for-profit behavioral health and human services agency. The records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AB:db

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH COORDINATED CARE SERVICES, INC. FOR MULTICULTURAL TEEN PREVENTION AND SUPPORT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc. in an amount not to exceed \$205,000 to operate a Multicultural Teen Prevention and Support Program for the period of March 1, 2023 through February 29, 2024.

Section 2. Funding for this contract is included in the 2023 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5702010000, Mental Health Services.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 – CV: 8-0
Ways and Means Committee; June 29, 2023 – CV: 10-0
File No. 23-0215

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0216.pdf	Referral Letter
▢	Resolution	ITEM_41.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

OFFICIAL FILE COPY
No. <u>230216</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS-L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Implementation of a Project Labor Agreement for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project

Honorable Legislators:

I recommend that Your Honorable Body authorize the implementation of a Project Labor Agreement ("PLA") for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project ("Project").

The Project involves the construction of the Frederick Douglass Legacy Area, restoration of the Veterans Area, renovation of the Arrivals area to include updates to the ceiling system and replacement of furniture, modernize baggage claim area, construct new visitor's center, install enhanced wayfinding system, and provide curbside enhancements. The Project also includes renovations/modernizations to the ticket lobby including new furniture and plug-in capabilities, upgrades to the security checkpoint with digital signage, additional services to hearing loop system, a new parking guidance system, upgrades to three passenger elevators and one freight elevator, construction of canopy additions for the rental car area and short-term parking, refurbishment/modernization of the baggage belt system, and upgrades to the terminal fire alarm system, firehouse HVAC system, windows, and doors.

A PLA will provide uniform work conditions, cost savings, maximum labor-management harmony, and comprehensive protection against work disruptions arising out of labor disputes. An economic benefits analysis performed by Seeler Engineering, P.C. indicates that the PLA for the Project may result in an estimated cost savings of \$964,500. The benefits of such an agreement are outlined in the Benefits Analysis Report, which is on file in the Office of the Clerk of the Monroe County Legislature.

The terms of the PLA have been negotiated with the union trades by Monroe County, Seeler Engineering, P.C. and the project construction manager, LeChase Construction Services. The PLA will be executed between LeChase Construction Services as construction manager and the union trades.

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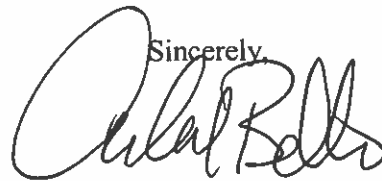
The specific legislative actions required are:

1. Authorize the implementation of a Project Labor Agreement for the benefit of Monroe County for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project.
2. Authorize the County Executive, or his designee, to take such necessary action as is required to ensure that the work on the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event of a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

These actions are Type II Actions pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (22) (“installation of traffic control devices on existing streets, roads and highways”); and (31) purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This PLA will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



DRAFT REPORT PROJECT LABOR AGREEMENT BENEFIT ANALYSIS

MONROE COUNTY AIRPORT AUTHORITY
FREDERICK DOUGLASS GREATER ROCHESTER INTERNATIONAL AIRPORT
AIRPORT REVITALIZATION AND REDEVELOPMENT PROJECT
ROCHESTER, NEW YORK

MAY 11, 2023

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Section 1 – Executive Summary

1.1 Background

Project Labor Agreements (PLAs), utilized in the private sector for many years, are recognized as a tool used to facilitate the cost effective and timely completion of major construction projects. The PLAs serve these objectives by providing cost savings, uniform working conditions, a stable labor environment, and comprehensive protection against work disruptions arising from labor disputes.

In March of 1993, the U.S. Supreme Court held that a governmental entity, when it is acting in its proprietary capacity as owner or manager of property and is participating in the construction industry marketplace much as a private employer, can utilize a PLA without conflicting with federal law. On March 28, 1996 the New York State Court of Appeals determined State Law allows the use of PLAs on publicly owned projects. In that case, involving the repair and refurbishing of the Tappan Zee Bridge, the Court emphasized the need for the PLA to foster the dual purposes underlying the State's various competitive bidding laws: (1) protecting public fisc and (2) avoiding favoritism, fraud or corruption. For additional details, see *New York State Chapter, Inc. v. New York State Thruway Auth.*, 88 N.Y.2d 56, 643 N.Y.S.2d 480 (1996) (sometimes referred to as the "Tappan Zee" case).

The Courts place great emphasis on the importance of potential cost savings to the public through the use of a PLA. This was clearly the message when the Court rejected employing a PLA in a companion case involving the Roswell Park Cancer Institute in Buffalo. In that case, the Courts prohibited the use of a PLA because of insufficient evidence that the Dormitory Authority intended it as a cost saving device.

As set forth in Section 222 of New York State Labor Law, a state agency or any political subdivision thereof having jurisdiction over a public works project may require a contractor to enter into a PLA when the agency determines that its interest is best met with application of a PLA that:

- 1) obtains the best work at the lowest price in the construction process;
- 2) prevents favoritism, fraud and corruption; and
- 3) is based on other factors such as the impact of delays, the possibility of cost savings advantages and history of labor unrest in the area.

The Monroe County Airport Authority (MCAA) is in the process of procuring construction contracts for the Frederick Douglass Greater Rochester International Airport (FDGRIA) Airport Revitalization and Redevelopment Project (the Project). The Project has an estimated construction cost of approximately \$19 million. Based upon the scope and schedule for this Project and consistent with New York State Labor Law Section 222, the MCAA is considering the use of a PLA.

The MCAA retained Seeler Engineering, P.C. (Seeler), an independent consultant experienced in the development and implementation of PLAs, to conduct a thorough analysis of the costs/benefits of a PLA for this Project. In preparing this report, Seeler evaluated the key aspects of the Project scope to assess

areas of potential costs/benefits against PLA terms and conditions successfully negotiated in previous agreements in the area. The results of this independent study will serve as the basis for the final decision regarding the use of a PLA for this Project.

1.2 The Airport Revitalization and Redevelopment Project

The Frederick Douglass Greater Rochester International Airport is a public airport owned and operated by the Monroe County Airport Authority with an annual traffic exceeding 2.3 million passengers. The airport features a two-concourse terminal with a total of 21 gates, as well as three runways; a primary runway, a general aviation runway, and a crosswinds runway. There have been several improvement projects throughout the airport's history, with the most recent being in 2018 when the terminals were renovated as a part of the Upstate Airport Economic and Revitalization Competition program.

The Airport Revitalization and Redevelopment Project will continue the efforts to revitalize the terminal building by modernizing the ticketing and baggage claim areas and improving wayfinding systems and signage making it easier to navigate for travelers. The Project will also include improvements to airport operations spaces, improvements to the heating and air conditioning systems, improvements to the freight building and improvements to the baggage handling system.

1.3 Our Study

This study includes an assessment of the economic and non-economic considerations of a PLA. Seeler analyzed the existing applicable area Collective Bargaining Agreements (CBAs) of 14 labor craft unions (with 15 agreements). The labor craft union bargaining agreements would govern construction on the Project in the absence of a PLA. Seeler's study identifies Project components where the use of a PLA can result in a reduced total Project labor cost.

Given the nature and size of this Project, as well as the make-up of the market, we would expect, in the absence of a PLA, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 75 percent. This projection is based upon the author's review of projects recently executed in the Rochester Region (the Region), as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of work, and previous projects constructed in the Region with and without PLAs. Except for components of the baggage handling system improvements, we do not anticipate that a project of this size and nature would draw the interest of contractors from outside the Rochester Region.

1.4 Summary

Project cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region and are summarized below.

1.4.1 Project Cost Savings: Labor

We estimate that a PLA could result in a savings of \$178,800 or approximately 3.5 percent of the projected cost of labor for the entire Project (estimated at \$5,075,800). Cost savings attributed to each potential change in current CBAs are presented below.

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 13,900
2	Industry Funds	\$ 9,800
3	Union Apprentice Ratios	\$ 8,400
4	Non-Union Apprentice Program	\$ 29,200
5	Guaranteed Pay	\$ 7,500
6	No Holiday Pay	\$ 8,300
7	Shift Work	\$ 42,900
8	Offsite Fabrication	\$ 13,400
9	Work Break Time Reduction	\$ 22,100
10	Management Rights	\$ 35,600
11	Rochester Careers in Construction	\$ (12,300)
Total Savings		\$ 178,800
Total Labor Cost		\$ 5,075,800
Total Savings Percentage		3.5%
Total Construction Cost		\$ 18,969,100

1.4.2 Project Cost Savings: Wicks Law Exemption

Use of a PLA exempts the Project from the requirements of the Wicks Law. While not directly related to labor cost reductions, the ability to implement the Project without the requirement to follow the Wicks Law has shown significant Project cost reduction from improved coordination during scoping prior to bid and corresponding reduction in additional specific claims for missing scope and unanticipated schedule delays. We anticipate that the benefits of exemption from the Wicks Law are definable and would be effective when applied to this Project. Project cost savings are estimated to be approximately \$785,700. The benefits of Wicks Law Exemption and the savings related are discussed further in Section 5 of this report.

1.4.3 Project Cost Savings: Total

We estimate, therefore, that total savings from labor cost reductions and the Wicks exemption could exceed \$964,500 for a total Project construction cost of \$19 Million, which is approximately a 5.1 percent savings on overall construction cost.

1.4.4 Non-Economic Considerations

Labor Harmony

PLAs can help avoid the costly delays of potential strikes and other disruptions arising from work disputes to ensure a timely project completion with a prohibition on strikes and other forms of job actions. PLAs can also expand worker harmony through the use of uniform work rules that reduce conflicts, uniform rules for settlements of disputes, and clear procedures for resolution of jurisdictional claims and disputes. During the planned construction period, four of the 15 craft agreements are set to expire. Long, disruptive job actions have not been noted in recent history, however, recent activity indicates that labor attitudes are beginning to change. It is also important to note many upcoming large-scale projects in nearby regions, including the \$1.4 Billion Buffalo Bills Stadium, the first phase of the Micron chip plant in Syracuse, a \$10 Billion project in an overall plan

of \$100 Billion, the \$2.3 Billion I-81 Viaduct Project in Syracuse, and the \$600 Million Albany Port Project will place heavy demand for construction labor and will likely draw from the surrounding regions including Rochester. We anticipate that the labor market in the Rochester Region will continue to tighten as these Projects will draw labor from all regions. Job actions are likely to become more common and of longer duration. Based on the size and duration/package of this Project, we assess risk of job actions that would significantly impact the planned Project to be moving from low to moderate. The added guarantees of labor harmony through the use of a PLA are therefore considered a benefit.

Equal Opportunity and Workforce Training Objectives

Other benefits not easily translated into economic savings include enhanced workforce diversity and training objectives. Project specific workforce participation objectives of 5.3 percent minority and 6.9 percent female have been established. Enhanced language regarding workforce diversity and/or recruitment and training, therefore, is considered a benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$12,300, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women/Disadvantaged Business Enterprise and Service-Disabled Veteran Owned Business participation

Minority/Women/Disadvantaged Business Enterprise (M/W/DBE) participation as well as Service-Disabled Veteran Owned Business (SDVOB) participation in the Project will be an important objective. It is anticipated that this Project will be packaged into seven different contracts, each with different participation goals based on funding sources. Individual percentages will be established at eight percent MBE, 15 percent WBE, six percent SDVOB and six percent DBE. Union affiliation in these business sectors in the Rochester Region are not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/W/DBE and SDVOB contractors and, therefore, could be considered a benefit if such special terms are incorporated into an agreement.

Section 2 – Project Description

2.1 Scope

The Airport Revitalization and Redevelopment Project will continue the efforts to revitalize the terminal building by modernizing the ticketing and baggage claim areas and improving wayfinding systems and signage making it easier to navigate for travelers. The Project will also include improvements to airport operations spaces, improvements to the heating and air conditioning systems, improvements to the freight building and improvements to the baggage handling system.

Renovations to the terminal will include the construction of the Frederick Douglass Legacy Area, restoration of the Veteran’s Area, and renovations of the Arrivals Area including updates to the ceiling systems, modernizing the baggage claim area, construction of a new visitor’s center, enhancing the wayfinding system and replacing the existing furniture. Terminal renovations will also include the replacement of the three elevators, replacement of all vestibules and sliding door entrances and modernization of the ticketing lobby including new furniture and electronic improvements. Security improvements will include upgrades to the fire alarm system and expansion of new nodes for the existing buildings, as well as TSA checkpoint and communication upgrades.

Exterior improvements will include an addition to the existing canopy over the arrival and departure area to connect the rental car area and short-term parking area as well as the installation of new parking guidance systems at the parking garage, updated signage, and painting. There will also be improvements made to the Fire House building including upgrades to the HVAC systems as well as the windows.

It is anticipated that the Project will be packaged into ten separate construction bid packages, including:

- Contract 1 – Airport Access Road
- Contract 2 – Jet Bridge Replacements
- Contract 3 – Fredrick Douglass Legacy Project
- Contract 4 – Canopy Additions
- Contract 5 – Parking Guidance
- Contract 6 – Fire House Modernization
- Contract 7 – Fire Alarm System Upgrades
- Contract 8 – User Friendly Mobile Web App
- Contract 9 – TSA Checkpoint & Communication Upgrades
- Contract 10 – Refresh Mechanicals – Baggage

Contract 1, Contract 2, and Contract 8 are currently under contract and are therefore excluded from this analysis.

2.2 Schedule

A preliminary construction schedule has been established for the Project and is included as Appendix A. The overall Project construction duration is projected to be 18 months. Construction on the Project is anticipated to start in September of 2023 with all work to be substantially completed by the end of February of 2025.

While overall Project construction duration is projected to be approximately 18 months, it is anticipated that portions of the work will be limited to the off-hours as the airport will remain open and operational during construction. Additionally, as mentioned previously, it is anticipated that this Project will be broken up into ten bid packages (seven of which are the subject of this evaluation). Should there be any problems or delays in the initial work of the Project, subsequent work could be delayed, negatively impacting the Project schedule. As such, construction activities conducted in and around the airport terminal will require careful planning, coordination, and scheduling to provide a safe working environment for the travelers and airport staff, safe and secure screening areas, and to ensure there are no delays to the Project schedule.

The 18-month scheduled construction period allows construction to proceed with only one full summer season. Based on the size and scope of the Project, we would consider this schedule to be sufficient to complete all work objectives but with little room for slippage. Unique work schedules resulting in labor premiums are anticipated. Any schedule disruptions could jeopardize the scheduled completion of the Project.

2.3 Construction Costs

The Project team has prepared a preliminary Project cost estimate. The total construction cost for the scope of the Project to be evaluated for a PLA is estimated at \$19 million. A copy of the estimate is included in Appendix B.

Section 3 – Estimate of Craft Labor Needs

3.1 Craft Labor Breakdown

Nineteen craft labor unions would represent the construction industry in the Region. A complete listing of the unions is presented on Table 1. Of this number, 15 craft labor unions with 16 agreements would have active involvement in the work planned for the Project, and includes the Bricklayers, Carpenters, Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers, Millwrights, Operating Engineers, Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, Sprinkler Fitters, and Elevator Constructors. The work included in this study is subject to Building agreements only for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, and Operating Engineers. It is important to note that the Elevator Constructors are expected to have involvement on this Project. The Elevator Constructors typically do not participate in PLA agreements with the exception of the No Strike, Jurisdictional Dispute, and Dispute Resolution Clauses. Therefore, no savings associated with the Elevator Constructors have been reflected in this analysis. As such, there are effectively 14 applicable crafts with 15 agreements that would have involvement on this Project.

Table 2 includes work area labor breakdowns for the Project. This analysis estimates that just over 82,000 craft labor hours will be required to complete construction work for the Project. Demand for craft labor will be immediate upon initiation of the construction activities.

In the absence of a PLA, we would expect, on a dollar basis, the percent of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 75 percent. These projections are based upon the author's in-depth knowledge of construction labor supply and demand in the Rochester Region, as well as the size of the Project, and the nature and makeup of contractors in the Region who routinely execute this type of project. With the exception of components of the baggage handling system improvements, we do not anticipate that a project of this size and nature would draw the interest of contractors from outside the Rochester Region.

As such, our Detailed Cost Savings Calculations (Appendix C) contained in this report are based on the projections that 75 percent of the Project would be executed by unionized contractors.

3.2 Projected Labor Costs

Seeler projected labor costs for the Project utilizing applicable journeyman wage and benefit rates. The craft labor cost for the Project is estimated at \$5,075,800 or 26.8 percent of the anticipated construction cost, with the actual percentage varying on individual components from 20 to 50 percent.

Section 4 – Summary of Existing Agreements

4.1 Existing Agreements

Seeler has developed a comparative analysis of the 14 applicable crafts with 15 agreements. The crafts analyzed are the Bricklayers, Carpenters, Electrical Workers, Glaziers, Heat & Frost Insulators, Iron Workers, Laborers, Millwrights, Operating Engineers, Painters, Plumbers & Steamfitters, Roofers, Sheet Metal Workers, and Sprinkler Fitters. The work included in this study is subject to Building agreements only for those trades where separate agreements for Building and Heavy & Highway work have been established. Trades which have separate agreements for Building and Heavy & Highway work include the Bricklayers, Carpenters, Laborers, and Operating Engineers. Significant aspects of each of the 15 agreements are summarized in Table 3. The intent of the review is to identify areas of improvement that may be realized through the use of a PLA to achieve potential Project labor cost reductions. A brief synopsis of the terms of the existing agreements is presented below.

4.1.1 Contract Duration/Expiration Date

Contract durations range from one to five years, with nearly half of the agreements established at a five-year duration. Four of the applicable agreements are set to expire at the start or during the planned Project construction period and will require renewal. Those agreements are:

- Iron Workers – 6/30/2024
- Laborers (Building) – 4/30/2024
- Roofers – 6/1/2024
- Sheet Metal Workers – 4/28/2024

Should there be any significant disruption during contract renewal negotiations, the objective of completing all Project components on time could be jeopardized.

4.1.2 Regular Work Hours/Regular Work Day

Regular work hours/work day designations are not consistent between agreements. Although all of the agreements standardize on a five-day, 40-hour work week, many of the agreements allow four 10-hour days as an alternative to the extent permitted by law and/or with permission from the union. Specific start and quitting times are not consistent between the unions; however, they do state that the hours must be consecutive with a one-half hour lunch.

4.1.3 Overtime

All agreements provide time and a half pay for overtime work on weekdays and Saturdays, and two times pay for Sundays and holidays.

4.1.4 Guaranteed Pay

All of the agreements except the Heat & Frost Insulators and Ironworkers require two or more hours pay for reporting in at their designated hourly rate. The Heat & Frost Insulators do not address the issue, while the Ironworkers require \$35 per hour for the first two hours if the employee shows up and no work is provided due to weather or other means not controlled by the employer. Some agreements require payment only if the event is not controlled by the employer, while others require it regardless. The Operating Engineers essentially guarantee a minimum of three full days of pay once

the work week begins regardless of the hours actually worked. In some instances, these guarantees can be as much as 40 hours. All of the unions allow Saturdays as a make-up day at straight time pay for weather related delays.

4.1.5 Shift Work/Single Irregular Shifts

The agreements vary regarding shift work. Several of the agreements shorten the hours worked for the second and third shift (7.5 hours for the second shift and 7 hours for the third shift) but require eight hours of pay when three shifts are worked. Other agreements, such as the Iron Workers carry an hourly premiums ranging from seven to 17.3 for second shifts and 14 to 31.4 percent for third shifts but require the full eight hours of work. Additionally, the Glaziers, Heat & Frost Insulators, Iron Workers, Painters and Sprinkler Fitters specify a night shift, or single irregular shift premium for any shift that has a starting time outside the normal working hours. These premiums range from \$2.00 to \$5.72 above the applicable rate.

4.1.6 Holidays

The agreements vary on holiday pay. All unions standardize on six recognized holidays: Christmas, New Years, Thanksgiving, Labor Day, Memorial Day and Independence Day. Current agreements do not address Martin Luther King Day or Juneteenth, however as agreements are renegotiated it is anticipated that these holidays will be added. The Operating Engineers (Building and Technical) receive a paid day off of work, however the requirements vary by agreement. The Operating Engineers (Technical) must work one day before and one day after the designated holiday while the Operating Engineers (Building) must work five days before and one day after.

4.1.7 Apprentice Ratios

The ratios vary and change with the number of Journeymen at the site. For example, many unions allow the first Apprentice with the first Journeyman. While one Apprentice is usually allowed initially, once staffing grows beyond a small labor force, the following ratios have been established:

Journeyman/Apprentice Ratio	Number of Agreements
2/1	2
3/1	9
3/2	1
4/1	3

4.1.8 Mileage and Parking

Most agreements do not address mileage reimbursement. Some agreements, such as the Roofers require mileage to be paid when employees are required to use personal vehicles outside the designated free zone.

4.1.9 Off-Site Fabrication

Off-site fabrication rules vary from agreement to agreement. Some do not address the issue at all. Other crafts, such as the Carpenters, require that any form work which could be done on the job site, or adjacent to the job site, be done there and the terms of their agreement shall apply. Other crafts,

such as the Plumbers & Steamfitters, have similar language that could restrict flexibility in the use and selection of off-site fabricators.

4.1.10 Management Rights

Most existing agreements do not contain a “Management’s Rights” clause which would give contractors greater flexibility to control and manage the Project work, including control of the level of staffing and control/selection of key personnel such as the Foreman.

4.2 Labor Unrest

In accordance with Section 222 of New York Labor Law, we reviewed the general labor climate in upstate New York State (excluding New York City and Long Island). While construction trade unions have generally avoided participation in work stoppages, they have been active in organizing picketing activities across the state to raise awareness of construction labor issues in the area. Our review revealed a mixed picture.

4.2.1 Labor Unrest Statewide

- In March of 2022, the Carpenters Local 277 picketed in Johnson City during an announcement for a \$30 million mixed-use E-J Victory conversion project over a subcontractor allegedly conducting illegal activities including falsely classifying workers and paying workers in cash.
- In 2019 over 70 demonstrations took place by the Operating Engineers alone across New York. The demonstrations included the use of banners and other visuals.
- In October 2019, the Upstate New York Operating Engineers Local 158 picketed with “Scabby the Rat” to protest a subcontractor on the North Campus Residential Expansion Project at Cornell University for paying its workers substandard wages. Demonstrations in the town of Schodack over the use of a non-local contractor for site preparations for the new Amazon warehouse also included the use of three large inflatable rats.
- In August of 2019, the Greater Capital Region Building & Construction Trades Council held a rally outside the construction site for the Hyatt Place Hotel in downtown Albany over the use of non-unionized laborers, despite the developer receiving millions of dollars in tax incentives. The local unions had been protesting for 50 days straight at the time of the rally.
- In August 2018, Tompkins-Cortland Building & Construction Trades Council union members picketed to draw public attention to the lack of local building trades involved in construction of the Maplewood student housing complex at Cornell University.
- In May of 2018, the Carpenters picketed at the \$20 million state-subsidized Electric City Apartments construction project over the use of non-union labor being paid far less than the prevailing wage.
- In January of 2018, a dispute lasting over one year was settled between the Capital Region construction trades and the Albany Hilton Hotel over the use of non-union contractors and payment of substandard wages.
- Several years ago, the Buffalo Building and Construction Trades Council received a favorable ruling

from the courts establishing a “two-minute” rule that sets a precedent for the amount of time picketers could take to cross a project site entrance. The ruling delays entry to the project site by two minutes for every vehicle entering or leaving. Such actions could have significant impact on project productivity as demonstrated in January of 2018 by members of the Carpenters Union and Laborers Union who picketed outside the Ellicott Development Company site in Buffalo because contractors from Buffalo and Rochester did not pay the area standard wage. The dispute was settled after three weeks of project slowdown and delay. Cost impacts to the project have not yet been determined.

4.2.2 Regional Labor Unrest

There have been no significant strikes in the Rochester Region in recent years. Labor unrest has been somewhat rare over the past few years due to an uptick in demand for labor although periodic lulls in have been met by increased picketing activities, primarily due to the issue of contractors using non-local labor when locals are out of work in sizeable numbers. There have only been three notable incidences of labor unrest among the construction trades going back to 2015.

- In September of 2022, a bargaining unit of the International Union of Operating Engineers Local 158 representing the Plumbers, Electricians and Carpenters at the University of Rochester engaged in difficult, prohibited contract negotiations. A contract settlement was reached on October 24th but not without the threat of strike, with notice being filed with the National Labor Relations Board (NLRB).
- In May of 2021, labor unions protested outside a Monroe County Economic Development Agency meeting against Amazon’s proposed blanket waiver for the construction of the Amazon facility in Gates which would wave part of a local labor requirement for building the multi-million square foot facility.
- In 2018 there were picketing activities organized by the Carpenters including an event in April where members of the Northeast Regional Council of Carpenters Local 276 picketed against Hewitt Young Electric in Rochester for using an out of the area non-union carpentry contractor for their office renovations.

4.2.3 Labor Employment/Unemployment Statistics

Current overall unemployment in the Region, as reported by the NYSDOL’s Local Area Unemployment Statistics Program (LAUS), is around four percent, with the current rate of construction unemployment slightly higher, at eight percent or approximately 1,850 unemployed workers in a construction labor force of 23,000 persons. Historically, the rate of construction unemployment in the Rochester Region has remained roughly double the rate of overall unemployment. According to the US Census Bureau’s 1-year American Community Survey, the unemployment rate among construction industry workers within the Region stood at 9.6 percent in 2021, similar to numbers seen in 2020 when construction stoppages associated with restrictions in response to the COVID-19 pandemic were in effect. The COVID-19 pandemic and associated economic shutdown in New York State contributed to the largest employment decline in recent history, however, a strong stimulus-induced recovery has been underway for several months. Data for 2022 are not yet available, but it is expected that these numbers will reflect the recovery underway.

The Region, like most areas of New York State and the United States, has looming labor shortages in most of the skilled trades due to aging of the workforce and lack of new skilled laborers entering the workforce. The share of older workers 55 and over in the Region has more than doubled in recent years, from 12.0 percent in 2007 to 24.2 percent in 2022. Heavy, Highway and Bridge Construction subsector is reported at 35.3 percent as of the second quarter of 2022. The aging construction labor force, particularly in the Highway, Street, and Bridge construction subcategory is a concern for future projects. Currently, there are not enough graduates of local job training and apprenticeship programs to offset retirements.

An examination of the Dodge Data & Analytics database for projects currently in the bidding or construction stage in the Rochester region, including Livingston, Monroe, Ontario, Orleans, Wayne and Yates County shows that there are approximately 162 commercial and industrial projects reported over the last three months with a total value of \$1.7 billion, reflecting the current economic development efforts in the Region.

Given the recent post-COVID increase in construction spending in the Region and the labor requirement associated with pending projects that have intentions to award work, construction unemployment has the potential to be reduced significantly. It is also important to note many upcoming large-scale projects in nearby regions, including the \$1.4 Billion Buffalo Bills Stadium, the first phase of the Micron chip plant in Syracuse, a \$10 Billion project in an overall plan of \$100 Billion, the \$2.3 Billion I-81 Viaduct Project in Syracuse, and the \$600 Million Albany Port Project will place heavy demand for construction labor and will likely draw from the surrounding regions including Rochester. Demands for specialty or skilled trades are already high within the Region. Current economic growth in the Region will continue to increase demand on the overall labor force.

4.2.4 Summary

The Rochester Region trades are noted to be advocates for the use of local union labor as evidenced by recent job site demonstrations. The trades will continue to actively advocate for the employment of local, union labor. Various types of project site demonstrations such as bannerling, hand billing, and picketing are likely to become more common occurrences as the labor market tightens. Strikes of any significant duration, however, are not yet expected in the near term. Given the regional recent labor unrest in the past year, however, the potential for disruption over the life of this Project is increasing. We therefore assess risk of job actions that would significantly impact the planned Project to be moving from low to moderate.

Section 5 – Economic Considerations

5.1 General

We conducted an analysis of potential cost savings for the Project utilizing the projected labor craft hours, wage rates currently in effect, and contract provisions routinely negotiated into other PLAs in the Rochester Region. Given the nature and size of this Project, and the make-up of the market, in the absence of a PLA, we would expect, on a dollar basis, the percentage of successful unionized contractors and sub-contractors covered by one or more of the applicable CBAs to be a minimum of 75 percent. These projections are based upon the author's review of projects recently executed in the Rochester Region, as well as an understanding of the construction labor supply and demand in the Region, the size of the Project, the nature and makeup of contractors in the Region who routinely execute this type of project, and previous projects constructed in the Region with and without PLAs.

As mentioned in the previous section, the Elevator Constructors are expected to have involvement on this Project. The Elevator Constructors typically do not participate in PLA agreements with the exception of the No Strike, Jurisdictional Dispute, and Dispute Resolution Clauses. Therefore, no savings associated with Elevator Constructors have been reflected in this analysis.

5.2 Labor Cost Savings Attributed to the Use of a PLA

Labor cost savings estimated for the Project were prepared based upon contract provisions routinely negotiated into PLAs in the Region. The potential for economic savings for each contract provision is discussed below.

5.2.1 Flexible Shift Start Times

A PLA could provide flexibility for the contractors/subcontractors to set start times between the hours of 6 a.m. and 9 a.m. and use special shift start and finish times to fit the needs of the assignment, phase of the Project and requirements/schedule of airport operations. This would give the contractor the ability to schedule the workday to maximize productivity. Increased productivity with the flexibility of start times is estimated to translate into approximately one hour per week per person productivity gained. This analysis assumes that the productivity gained through the coordination of start times would only be needed for work elements of the Electrical Workers, Plumbers & Steamfitters, Sheet Metal Workers and Sprinkler Fitters related to the Plumbing, Fire Protection, HVAC, and Electrical components of the Project. Savings resulting from the implementation of flexible shift start times is therefore estimated to be approximately \$13,900.

5.2.2 Industry Fund Payments

A PLA could limit the workers' pay to base wages and fringe benefit payments as published in the prevailing wage schedules. This, in turn, would avoid collectively bargained payments, such as Industry Promotion Funds, which are in excess of those required by/for public works projects. The applicable trades specify an Industry Fund payment ranging from \$0.00 to \$0.38 per hour worked. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$9,800.

5.2.3 Union Apprentice Ratios

A PLA could agree to apprentice ratios equal to or better than those set by the New York State Department of Labor. PLAs in other regions of upstate New York have set apprentice ratios of 2 to 1 or better. A reduction in labor cost would be realized by moving several of the crafts to this ratio. We have applied this projection only to union employers (75 percent) and assumed apprentices on average would be in the second or third year of their apprentice program, representing approximately 70 percent of the wages earned by journeymen. We have projected that crew sizes large enough to utilize apprentice ratios to their fullest would represent approximately 30 percent of the projected union labor hours for all crafts. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$8,400.

5.2.4 Non-Union Apprentice Program Participation

A PLA could provide access to a qualified pool of apprentices for non-union contractors otherwise not available. This provision allows non-union contractors (who do not have state approved apprentice programs) to obtain qualified apprentices through the referral process and thus lower overall crew labor cost. We have applied this projection only to non-union employers (25 percent) and assumed apprentices on average would be in the second or third year of their apprentice program, representing approximately 70 percent of the wages earned by journeymen. We have projected that crew sizes large enough to utilize apprentice ratios to their fullest would represent approximately 30 percent of the projected non-union labor hours for all crafts and would also implement an apprentice ratio of 2 to 1 or better. Based on anticipated labor loadings, it is projected that savings from this provision would be approximately \$29,200.

5.2.5 Guaranteed Pay

A PLA could eliminate guaranteed pay in its entirety and replace it with a travel allowance equivalent to one hour's pay. Standardizing on this provision for all trades and assuming one event for the duration of the Project results in an estimated savings of \$7,500.

5.2.6 Holiday Pay

A PLA could eliminate the requirement of holiday pay for the Operating Engineers. Our analysis assumes five applicable holidays for the duration of the Project. Our analysis also assumes Project shutdown over Christmas and New Year's Day; therefore, they were excluded from the savings calculations. It should also be noted that current agreements do not identify either Martin Luther King Day or Juneteenth and thus do not impact savings estimates, however, as agreements evolve these should be included in the no pay terms. The total estimated savings is \$8,300.

5.2.7 Shift Work

A PLA could reduce applicable shift premiums by standardizing on a five percent premium for second shift and a 10 percent premium for third shift with no reduction in the hours worked (i.e. eight hours of work for eight hours of pay) when premiums are required by applicable CBAs. Based on the anticipated scope and schedule, it is anticipated that a contractor will utilize a multiple shift operation throughout the Project to limit interference with travelers, airlines and airport operations and avoid potential delays. Our analysis assumes 80 percent of the total hours related to the Fredrick Douglass Legacy Project, Fire House Modernization, Fire Alarm Security Upgrades, TSA Checkpoint & Communication Upgrades, and the mechanical and baggage upgrades would be performed on a

multiple shift schedule. Of that, 50 percent would be conducted on a second shift. As such, standardizing on shift premiums would result in savings of approximately \$42,900.

5.2.8 Off-Site Fabrication

A PLA could limit off-site work subject to prevailing wage and union agreements to that work defined by Section 222 or that specifically covered by a CBA. This would allow for some work to be performed off-site and not be subject to prevailing wage rate requirements. Our analysis projects that this offsite work would be applicable to two percent of the total craft hours for the Electrical Workers, Iron Workers and Plumbers & Steamfitters, and five percent of the total craft hours for the Carpenters and Sheet Metal Workers. The offsite work performed by these crafts is estimated to reduce costs by 20 percent. The estimated savings by limiting restrictions on offsite fabrication is projected to be \$13,400.

5.2.9 Work Break Time Reduction

A PLA could eliminate the daily ritual of an organized work break to which Union workers are entitled. While each worker would be allowed to have a coffee container near their work area and take a brief break, an increase in productivity would be realized when workers do not leave the work area. We estimate that this practice would increase productivity for each worker each day by five minutes. Our analysis projects that reducing the duration of downtime every day for every worker on site by five minutes would result in a savings of approximately \$22,100.

5.2.10 Management Rights/Jurisdictional Requirements

A PLA could contain very strong Management Rights language. Management can realize distinct efficiencies by controlling the level and scheduling of staffing and with the selection and employment of a Foreman as Contractor's staff. For large or complex projects with high labor loadings, savings of two percent of the labor costs from these clearly established management rights are typically realized. For smaller or less complex projects with moderate schedules and less intense labor loadings, these advantages are reduced.

Further adjustments are made to small projects when considering the effect of jurisdictional restrictions. In an open shop environment, workers would be allowed to perform the work of more than one trade over the work day. While prevailing wage requirements would dictate that they must be compensated for the work of each trade in accordance with the applicable schedule in effect for that trade, they would still be allowed to perform the differing tasks. Union agreements and, by their nature, PLAs would restrict the work of the governing trade, thereby prohibiting crossover to take place. The crossover of individual workers from one trade activity to another in a single day's work is more frequent on smaller, less intense projects. This practice also occurs more frequently in the general building construction trades than in other crafts.

A strong management rights clause in a PLA could provide additional value given the need to coordinate the efforts of multiple labor crafts in a very efficient manner. We anticipate a 0.25 percent cost advantage for enhanced management rights language offered by the use of a PLA. Savings are projected to be \$35,600.

5.2.11 Workforce Development - Rochester Careers in Construction

Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$12,300, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project.

5.2.12 Productivity Gain 10-Hour Days

A PLA could provide flexibility in the regular work week by allowing a contractor to use a four 10-hour day schedule or a regular day without requiring permission or consent from the union or formal waiver from the Department of Labor. This would eliminate the setup and breakdown time for one work day each week. However, based on the current Project scope and schedule, it is not anticipated that the contractor would implement a four 10-hour day schedule for this Project. As such, we are not projecting any savings from this provision. However, should there be any scheduling changes requiring the use of a four 10-hour day schedule, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA.

5.2.13 Night Work

A PLA could reduce applicable night or governmentally mandated single irregular shift premiums by \$0.75 when premiums are required by applicable CBAs. However, based on the current Project scope and schedule, it is not anticipated that a mandated single irregular shift schedule will be utilized. As such, we are not projecting any savings from reducing the applicable governmentally mandated single irregular shift premiums. However, should there be any scheduling changes requiring the governmentally mandated single irregular shift, this term would provide measurable benefit to the Project, and therefore would be beneficial to include in a PLA.

5.2.14 Contract Duration/Expiration Date

A PLA could prohibit strikes and lock-outs or other job actions for the duration of the agreement. This would avoid the potential for work stoppages or picketing that would trigger the two-minute ruling resulting from wage and benefit negotiation at the end of each craft's local area agreement. It would also ensure uninterrupted project completion. While there is value implied by the security this term would provide, no explicit calculation of savings is made for this report.

5.3 Other Economic Savings Attributable to a PLA

Additional savings not directly related to labor are projected for the Project based upon negotiated contract provisions. These other economic savings are discussed in detail below.

5.3.1 Wicks Law Exemption

Projects implemented by governmental agencies subject to Section 222 of the NYS Labor Law can be exempt from the requirements of the Wicks Law if a Project Labor Agreement is used. The Wicks Law requires that public works projects of a certain nature use multiple prime contractors, in a designated

fashion, rather than allowing a single contractor on construction projects. In the absence of a PLA, the Wicks Law would be applicable to this Project. Various studies have reported added cost to construction from Wicks Law compliance ranging between 10% and 30% of the total construction costs. See, for example, the reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicating that elimination of the requirements for applicable components of the project to comply with Wicks Law would reduce construction costs by 24 to 30 percent and 20 to 30 percent respectively. The Project team is currently considering application of an exemption for the Project. Assessing savings on aspects related to electrical, HVAC, and plumbing work for the Project (construction cost estimated to be approximately \$7.9 million) would result in a range of savings from \$1.6 to nearly \$2.4 million. Assuming the Wicks Law exemption would be applicable to the above-mentioned work and using a modest ten percent reduction in cost, the savings to the Project would represent \$785,700. Because a PLA is the only way to exempt a project Wicks Law application under Section 222, the savings from that avoidance should be considered itself related to the PLA.

5.4 Summary

On the basis of the projections above, we estimate that using a PLA could result in an estimated in savings of \$178,800 in direct labor costs or approximately 3.5 percent of the projected total cost of labor for the Project (estimated at \$5,075,800). Total savings from labor cost reductions and the Wicks Law exemption could exceed \$964,500 for a total Project construction cost of \$19 Million, which is approximately a 5.1 percent savings on overall construction cost.

Section 6 – Additional Considerations

Use of a PLA can offer additional non-economic benefits. These are difficult to precisely quantify in monetary terms at this time but could nonetheless be significant factors in the overall success of the Project.

6.1 Labor Stability

While Project construction is to occur over a 18-month period, the airport will remain open and fully functional which will result in some work being performed during hours when the airport is not busy as to not disrupt any travelers or cause any delays. As such, construction activities conducted in and around the airport terminal will require careful planning, coordination, and scheduling to provide a safe working environment for the travelers and airport staff, safe and secure screening areas, and to ensure there are no delays to the Project schedule. Should there be any significant disruption to the supply of labor, or job actions over the use of non-union or non-local labor, the Project could be disrupted and the objective of completing all Project components on time would be jeopardized.

Prior to the COVID-19 pandemic, the construction spending within the Rochester Region had the potential for creating an increasingly strained labor market. Given the current levels of unemployment within the regional construction industry, we view the current market as stable. Assuming a return to normalcy in 2023, we would anticipate the labor market to begin tightening again over the life of the Project. Any disruption, while difficult to precisely quantify, would have an impact to the Project and the ability to complete the Project on time. For projects with multiple crafts working under multiple subcontracts, disruptions can result in claims of delay by individual sub-contractors working on the site who are dependent upon the performance of other sub-contractors subject to the action. Further, Project administrative costs, such as additional costs for architectural/engineering oversight and interim Project financing would be incurred. At a minimum, an estimated \$18,000 to \$25,000/month in Project administration and engineering oversight costs would be expected.

6.2 The “Tag Along Provision”

Key provisions of any Project Labor Agreement include the “Union Recognition and Employment” provisions, specifically the Union Referral requirement. Commonly referred to as the “Tag Along” requirement, this provision governs the process of bringing craft workers to the Project. All craft workers are required to pass through the job referral systems and hiring halls established by the unions. The “Tag Along” provision specifically allows a contractor who is not signatory to a collective bargaining agreement to bring his/her own core employees to the Project. The number of core employees brought to the job is limited by the agreement on the basis of a percentage of the workforce on the Project, thus typically increasing the number of workers delivered to the Project by the signatory unions. Historically regional PLAs have established a “Tag Along” requirement of 25 percent with special considerations sometimes provided for M/W/DBEs and SDVOBs working under an approved plan. These special considerations offer significant opportunity for these M/W/DBEs and SDVOBs by allowing a greater percentage of their own staff to participate. The “Tag Along” requirements are often the subject of much debate when considering the application of a PLA. The increased number of workers delivered to the Project by union hiring halls in exchange for the concessions and resultant economic savings to the Project as described in Section 5 is, however, the core element of every negotiation.

6.3 Workforce Enhancement, Recruiting & Training Programs, and DBE Programs

Enhanced workforce diversity and training objectives are other benefits not easily translated into economic savings. Project specific workforce participation objectives of 5.3 percent minority and 6.9 percent female have been established. Enhanced language regarding workforce diversity and/or recruitment and training, therefore, is considered a benefit to this Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Recent County projects implemented using a PLA have established a contribution to Rochester Careers in Construction, Inc., a New York not-for-profit corporation. The program, funded by this contribution, is directed at recruitment, development and training of minorities and women to enter the construction trades as a career as well as for more immediate employment on each project. Participation in this program is consistent with the long-term County objectives of enhancing diversity in the construction industry and providing long-term employment opportunities for minorities and women and is complementary to the apprentice training pilot program recently announced by the County. This feature adds \$12,300, the equivalent of \$0.15/hour for each projected hour to be worked, to the cost of the Project. Use of a PLA would also provide access to qualified contractor apprentices who would otherwise have none. This access is considered a cost saving benefit and is addressed further in the cost savings section of this report.

Minority/Women/Disadvantaged Business Enterprise participation as well as Service-Disabled Veteran Owned Business participation in the Project will be an important objective. It is anticipated that this Project will be packaged into seven different contracts, each with different participation goals based on funding sources. Individual percentages will be established at eight percent MBE, 15 percent WBE, six percent SDVOB and six percent DBE. Union affiliation in these business sectors in the Rochester Region are not uniform for all crafts or trades. A PLA could incorporate language addressing the unique challenges and needs faced by M/W/DBE and SDVOB contractors and, therefore, could be considered a benefit if such special terms are incorporated into an agreement.

Section 7 - Conclusions

7.1 Conclusions

Based upon the size and scope of the Project, the proposed schedule and the anticipated mix of craft labor, we conclude that a PLA could provide the Monroe County Airport Authority with measurable economic benefit. We estimate that using a PLA could result in a savings of \$178,800 in direct labor costs or approximately 3.5 percent of the projected total cost of labor for the Project (estimated at \$5,075,800). Total savings from labor cost reductions and the Wicks Law exemption could exceed \$964,500 for a total Project construction cost of \$19 Million, which is approximately a 5.1 percent savings on overall construction cost.

Non-quantifiable benefits would also be available through the use of a PLA and include:

- 1) avoiding the costly delays of potential strikes, slowdowns, walkouts, picketing and other disruptions arising from work disputes and promoting labor harmony and peace for the duration of the Project;
- 2) standardizing the terms and conditions governing the employment of labor on the Project;
- 3) providing comprehensive and standardized mechanisms for the settlement of work disputes, including those relating to jurisdiction;
- 4) ensuring a reliable source of skilled and experienced labor in an increasingly tightening labor market potentially enhancing the ability to meet required workforce participation goals;
- 5) enhancing minority and women workforce participation in the Project;
- 6) potentially enhancing M/W/DBE and SDVOB participation; and
- 7) avoiding favoritism, fraud and/or corruption by ensuring availability of the benefits of the PLA to all successful bidders regardless of union/non-union status or the status of their employees.

In summary, based upon our experience, the use of a PLA would promote a number of Monroe County Airport Authority's stated objectives, including the prudent use of public funds and avoiding favoritism, fraud and/or corruption. Seeler Engineering, P.C. recommends that the County proceed with negotiations for a PLA on the FDGRIA Airport Revitalization and Redevelopment Project.

Tables

Table 1

Labor Unions Representing the Construction Industry in Monroe County

Craft	Local Union Number
Boilermakers	5
Bricklayers	3
Carpenters	276
Cement Masons	111
Electrical Workers	86
Elevator Constructors	27
Glaziers	4
Heat & Frost Insulators	26
Iron Workers	33
Laborers	435
Millwrights	1163
Operating Engineers	158
Painters	4
Plasterers	9
Plumbers & Steamfitters	13
Roofers	22
Sheet Metal Workers	46
Sprinkler Fitters	669
Teamsters	118

Table 2

Total Labor Breakdown by Craft

Craft	Hours per Craft
Boilermakers	0
Bricklayers - Building	5,795
Bricklayers - H&H	0
Carpenters - Building	12,273
Carpenters - H&H	0
Cement Masons	0
Electrical Workers	18,135
Elevator Constructors	1,536
Glaziers	2,454
Heat & Frost Insulators	1,257
Iron Workers	6,327
Laborers - Building	7,497
Laborers - H&H	0
Millwrights	2,383
Operating Engineers - Building	5,935
Operating Engineers - H&H	0
Operating Engineers - Tech	355
Painters	4,226
Plasterers	0
Plumbers & Steamfitters	3,170
Roofers	1,842
Sheet Metal Workers	6,305
Sprinkler Fitters	2,531
Teamsters - Building	0
Teamsters - H&H	0
Total	82,021

Table 3

Table 3
Key Features of Existing Labor Agreements

	Agreement Provisions	Bridgeway - Building	Carpenters - Building	Electrical Workers	Glaziers	Heat & Frost Insulators	Iron Workers	Laborers - Building	Millwrights
Local Number	3	276	86	4	26	33	435	1163	
Contract Expiration	4/30/2025	5/31/2026	5/25/2025	4/30/2025	5/31/2025	6/30/2024	4/30/2024	5/31/2023	
Contract Duration	3 Years	5 Years	4 Years	3 Years	5 Years	3 Years	5 Years	1 Year	
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	
Regular Work Day	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	8 Hrs/Day + 0.5 Hr Lunch	
Start Time	5:00 AM Earliest	6:00 - 9:00 AM	7:00 AM (Can vary by 2 hours)	6:00 AM - 9:00 AM	7:00 AM - 8:00AM	6:00 AM Earliest	Not Addressed	6:00 AM - 8:00 AM (Set by Employer)	
4-10 Hour Days	Acceptable with 48 hours notice permitted by law	Acceptable to the extent permitted by law	Acceptable with 24 hours notice to the Union	Acceptable to the extent permitted by law	Not Addressed	Not Addressed	Not Addressed	Acceptable as permitted by law	
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X After 8/Outside Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X After 8/Outside Work Week/Saturdays 2X Sundays/Holidays	
Report-in Pay (Hrs)	3	2	2	3	0	2	2	2	
Report-in Pay Description	3 Hours paid if employee shows up and no work is provided due to inclement weather to indlement weather disturbance	If no work is provided, unless due to inclement weather, utility failure, strike, riot or civil disturbance	If employees reports to the job and are not put to work due to conditions beyond the control of the employee	If no work is provided, unless out of the control of the employer	Not Addressed	IF employee reports to work and through no fault of his own is unable to start work because of inclement weather or any other unforeseen condition @ \$35/hr	If employee reports for work and no work is provided unless due to inclement weather	If employee reports to work and is not worked regardless of weather	
Shift Work	No Premiums 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	No Premiums 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	Shift differential where prevailing rate and/or Project Labor Agreements apply, \$2.00 for 1st Shift: 8 hrs/8 hrs pay + 1.3% 2nd Shift: 8 hrs/8 hrs pay + 1.3% 3rd Shift: 8 hrs/8 hrs pay + 31.4% prior to 6:00 AM or after 12:00 noon	\$2.00 Premium 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 15% 3rd Shift: 8 hrs/8 hrs pay + 15%	15% Premium (\$3.00) 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 10% 3rd Shift: 8 hrs/8 hrs pay + 15% 3rd Shift: 7 hrs/8 hrs pay	10% Premium (\$3.00) 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	Not Addressed 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	Not Addressed 1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay 3rd Shift: 8 hrs/8 hrs pay + \$2.00 3rd Shift: 8 hrs/8 hrs pay + \$2.25	
Single Irregular Shift/Night Work	No Premiums	No Premiums	Not Addressed	\$2.00 Premium	\$2.00 Premium	Not Addressed	Not Addressed	Not Addressed	
Holiday Pay	No	No	No	No	No	No	No	No	
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Years Day Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day	New Years Day Memorial Day Independence Day Labor Day Thanksgiving Day Christmas Day	New Year's Day Christmas Day Memorial Day Fourth of July Thanksgiving Day Labor Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Christmas Day Memorial Day Fourth of July Thanksgiving Day Labor Day	
Journeyman (Ratio)	4	3	3	3	3	4	3	3	
Apprentice (Ratio)	1	1	2	1	1	1	1	1	
Travel/Parking Reimbursement	When traveling from job to job, mileage will be paid at IRS rate	Not Addressed	When traveling from job to job, mileage paid at IRS rate	Mileage paid from edge of free zone to job site. Parking fees reimbursed by the employer, not to exceed \$10.00	Travel Expense depending on Township	Not Addressed	Not Addressed	Pre-negotiated expenses when traveling outside the geographical jurisdiction of Local 1163	
Mileage Reimbursement Rate	\$0.54	\$0.00	\$0.54	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Industry Fund Contributions	\$0.15	\$0.15	\$0.38	\$0.15	\$0.10	\$0.04	\$0.00	\$0.12	
Other	NA	NA	NA	NA	NA	NA	NA	NA	

Table 3
Key Features of Existing Labor Agreements

Agreement Provisions	Operating Engineers - Bldg	Operating Engineers - Tech	Painters	Plumbers & Steamfitters	Roofers	Sheet Metal Workers	Sprinkler Fitters
Local Number	158	158	4	13	22	46	669
Contract Expiration	2/28/2027	3/31/2026	4/30/2027	4/30/2025	6/1/2024	4/28/2024	3/31/2025
Contract Duration	4 Years	5 Years	5 Years	5 Years	3 Years	5 Years	4 Years
Regular Work Week	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri	40 Hrs Mo - Fri
Regular Work Day	8 hrs/Day + 0.5 Hr Lunch	8 hrs/Day + 0.5 Hr Lunch	8 hrs/Day + 0.5 Hr Lunch	8 hrs/Day + 0.5 Hr Lunch	8 hrs/Day + 0.5 Hr Lunch	8 hrs/Day + 0.5 Hr Lunch	8 hrs/Day + 0.5 Hr Lunch
Start Time	6:00 AM to 6:00 AM	Flexible, Set by Contractor	8:00 AM	6:00 AM Earliest	5:00 AM - 4:30 PM	6:00 AM Earliest	6:00 AM Earliest
4-10 Hour Days	Acceptable	Acceptable unless prohibited by law	Acceptable as permitted by law	Not Addressed	Not Addressed	Acceptable	Acceptable with prior written notice to the union
Overtime	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays	1.5X Outside Regular Work Week/Saturdays 2X Sundays/Holidays
Report-in Pay /Hrs.	2	2	2	2	2	2	4
Report-in Pay Description	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided	If employee reports for work and no work is provided due to unforeseen conditions or inclement weather	If employee reports for work and no work is provided due to inclement weather	If employee reports for work and no work is provided due to weather or lack of material	4 hours @ Prevailing Wage if employee reports for work at regular time and no work is provided
Shift Work	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 7.5 hrs/8 hrs pay 3rd Shift: 7 hrs/8 hrs pay	\$2.00 Premium for all shifts before 6:00 AM or after 12:00 PM	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 10%	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 14%	1st Shift: 8 hrs/8 hrs pay 2nd Shift: 8 hrs/8 hrs pay + 14%	1st: 8 Hours/8 Hours Pay 2nd: 8 Hours/115% Pay 3rd: 8 Hours/115% Pay
Single Irregular Shift/Night Work	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Not Addressed	15% Premium (\$5.72)
Holiday Pay	Yes, must work 5 days before/1 after	Yes, must work day before/after	No	No	No	No	No
Observed Holidays	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	Memorial Day 4th of July Labor Day Thanksgiving Christmas New Year's Day	New Year's Day Memorial Day July 4th Labor Day Thanksgiving Day Christmas Day
Journeyman (Ratio)	3	1	3	4	2	3	2
Apprentice (Ratio)	1	1	1	1	1	1	1
Travel/Parking Reimbursement Description	Not Addressed	Not Addressed	Not Addressed	Not Addressed	Mileage paid at IRS rate outside geographical jurisdiction. Room and Board \$50/day or \$335/week	Travel compensation outside free zone	0-60 miles = no expenses paid 61-80 miles = \$17.50/Day 100+ miles = \$60.00/Day 81-100 miles = \$27.50/Day + \$0.45/mile + (1/2)hourly rate per 15 miles traveled
Mileage Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	\$0.54	\$0.00
Parking Reimbursement Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Industry Fund Contributions	\$0.05	\$0.05	\$0.05	\$0.00	\$0.20	\$0.17	\$0.25
Other	District 832	District 832	NA	NA	NA	NA	NA

Appendices

Appendix A

Appendix A
 Monroe County Airport Authority
 FDGRIA Airport Revitalization and Redevelopment Project
 PLA Benefits Analysis
 Expiration Dates of Various Craft CBAs

ID	Task Name	Finish	2025																				
			Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Airport Revitalization Project	Fri 2/28/25																					
2																							
3	Bricklayers - Bldg	Wed 4/30/25																					
4	Carpenters - Bldg	Sun 5/31/26																					
5	Electrical Workers	Sun 5/25/25																					
6	Glaziers	Wed 4/30/25																					
7	Heat & Frost Insulators	Sat 5/31/25																					
8	Iron Workers	Sun 6/30/24																					
9	Laborers - Bldg	Tue 4/30/24																					
10	Millwrights	Wed 5/31/23																					
11	Operating Engineers - Bldg	Sun 2/28/27																					
12	Operating Engineers - Tech	Tue 3/31/28																					
13	Painters	Fri 4/30/27																					
14	Plumbers & Steamfitters	Wed 4/30/25																					
15	Roofters	Sat 8/1/24																					
16	Sheet Metal Workers	Sun 4/28/24																					
17	Sprinkler Fitters	Mon 3/31/25																					



Legend for Gantt chart symbols:

- Progress Milestone: A solid black diamond.
- Summary: A thick black horizontal bar.
- Project Summary: A thin black horizontal bar.
- External Task: A black arrow pointing right.
- External Milestone: A black diamond.
- Deadline: A grey horizontal bar with a downward-pointing arrow.

Appendix B

Project Description		Construction Cost
GRIA Revitalization Project	\$	18,969,096
Total Construction Cost	\$	18,969,096
<hr/>		
2023 Total Project Cost	\$	18,969,096

Appendix C

Item No.	Provision	Savings
1	Flexible Shift Start Times	\$ 13,900
2	Industry Funds	\$ 9,800
3	Union Apprentice Ratios	\$ 8,400
4	Non-Union Apprentice Program	\$ 29,200
5	Guaranteed Pay	\$ 7,500
6	No Holiday Pay	\$ 8,300
7	Shift Work	\$ 42,900
8	Offsite Fabrication	\$ 13,400
9	Work Break Time Reduction	\$ 22,100
10	Management Rights	\$ 35,600
11	Rochester Careers in Construction	\$ (12,300)
	Total Savings	\$ 178,800
	Total Labor Cost	\$ 5,075,800
	Total Savings Percentage	3.5%
	Total Construction Cost	\$ 18,969,100

Assumptions:

- Productivity gain of one (1) hour per person per week for coordination of the following crafts:
 - Electrical Workers
 - Plumbers & Steamfitters
 - Sheet Metal Workers
 - Sprinkler Fitters
- All other crafts not subject to savings from flexible start times
- Applicable to only the summer months (June, July, August)
- Applicable for one (1) year (2024)
- Assume four (4) weeks per month

Hours Per Week Saved	1
Applicable Months	3

Craft	Rates Package	Workers per Week	Total Savings
Bricklayers - Building	\$ 58.75	7	\$ -
Carpenters - Building	\$ 55.18	7	\$ -
Electrical Workers	\$ 65.81	7	\$ 5,528
Elevator Constructors	\$ 94.34	4	\$ -
Glaziers	\$ 54.75	6	\$ -
Heat & Frost Insulators	\$ 59.52	3	\$ -
Iron Workers	\$ 61.76	7	\$ -
Laborers - Building	\$ 50.35	4	\$ -
Millwrights	\$ 58.55	5	\$ -
Operating Engineers - Building	\$ 69.40	4	\$ -
Operating Engineers - Tech	\$ 71.61	3	\$ -
Painters	\$ 70.95	5	\$ -
Plumbers & Steamfitters	\$ 61.91	4	\$ 2,972
Roofers	\$ 55.20	4	\$ -
Sheet Metal Workers	\$ 63.52	7	\$ 5,336
Sprinkler Fitters	\$ 66.08	6	\$ 4,758
Total			\$ 18,593
		Union Participation	75%
Total Savings through the Introduction of Flexible Shift Start Times			\$ 13,945

Assumptions:

- Maximum Fund Contribution	\$0.38/hr.
- Minimum Fund Contribution	\$0.00/hr.
- Maximum Savings	\$13,022
- Total Savings	\$9,766

Craft	Total Hours	Industry Contribution	Total Cost
Bricklayers - Building	5,795	\$ 0.15	\$ 869
Carpenters - Building	12,273	\$ 0.15	\$ 1,841
Electrical Workers	18,135	\$ 0.38	\$ 6,891
Elevator Constructors	1,536	\$ -	\$ -
Glaziers	2,454	\$ 0.15	\$ 368
Heat & Frost Insulators	1,257	\$ 0.10	\$ 126
Iron Workers	6,327	\$ 0.04	\$ 253
Laborers - Building	7,497	\$ -	\$ -
Millwrights	2,383	\$ 0.12	\$ 286
Operating Engineers - Building	5,935	\$ 0.05	\$ 297
Operating Engineers - Tech	355	\$ 0.05	\$ 18
Painters	4,226	\$ -	\$ -
Plumbers & Steamfitters	3,170	\$ -	\$ -
Roofers	1,842	\$ 0.20	\$ 368
Sheet Metal Workers	6,305	\$ 0.17	\$ 1,072
Sprinkler Fitters	2,531	\$ 0.25	\$ 633
Total			\$ 13,022
		Union Participation	75%
	Total Savings through the Elimination of Industry Funds		\$ 9,766

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 30 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Labor Cost Using Apprentice Ratios Per CBA

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	4	1	\$ 55.81	4,346	\$ 242,573
Carpenters - Building	\$ 55.18	\$ 37.46	3	1	\$ 50.75	9,205	\$ 467,136
Electrical Workers	\$ 65.81	\$ 53.74	3	2	\$ 60.98	13,601	\$ 829,438
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	1,152	\$ -
Glaziers	\$ 54.75	\$ 46.64	3	1	\$ 52.72	1,841	\$ 97,033
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	1	\$ 56.80	943	\$ 53,544
Iron Workers	\$ 61.76	\$ 41.69	4	1	\$ 57.75	4,745	\$ 274,019
Laborers - Building	\$ 50.35	\$ 32.48	3	1	\$ 45.88	5,623	\$ 257,984
Millwrights	\$ 58.55	\$ 46.15	3	1	\$ 55.45	1,787	\$ 99,103
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	1	\$ 66.65	4,451	\$ 296,678
Operating Engineers - Tech	\$ 71.61	\$ 58.56	3	1	\$ 68.35	266	\$ 18,197
Painters	\$ 70.95	\$ 35.30	3	1	\$ 62.04	3,170	\$ 196,628
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	4	1	\$ 57.90	2,378	\$ 137,660
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	1,382	\$ 68,633
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	1	\$ 58.60	4,729	\$ 277,093
Sprinkler Fitters	\$ 66.08	\$ 54.64	2	1	\$ 62.27	1,898	\$ 118,195
Total						61,516	\$ 3,433,915

Assumptions:

- Apprentice ratios per individual craft Collective Bargaining Agreement (CBA)
- Crew sizes large enough to utilize apprentice ratios is estimated to be 30 percent of the total union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Labor Cost Using Apprentice Ratios of 2:1 or Better

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	3	1	\$ 55.08	4,346	\$ 239,381
Carpenters - Building	\$ 55.18	\$ 37.46	3	1	\$ 50.75	9,205	\$ 467,136
Electrical Workers	\$ 65.81	\$ 53.74	3	2	\$ 60.98	13,601	\$ 829,438
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	1,152	\$ -
Glaziers	\$ 54.75	\$ 46.64	3	1	\$ 52.72	1,841	\$ 97,033
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	1	\$ 56.80	943	\$ 53,544
Iron Workers	\$ 61.76	\$ 41.69	2	1	\$ 55.07	4,745	\$ 261,321
Laborers - Building	\$ 50.35	\$ 32.48	3	1	\$ 45.88	5,623	\$ 257,984
Millwrights	\$ 58.55	\$ 46.15	3	1	\$ 55.45	1,787	\$ 99,103
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	1	\$ 66.65	4,451	\$ 296,678
Operating Engineers - Tech	\$ 71.61	\$ 58.56	2	1	\$ 67.26	266	\$ 17,908
Painters	\$ 70.95	\$ 35.30	2	1	\$ 59.07	3,170	\$ 187,212
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	3	1	\$ 56.90	2,378	\$ 135,277
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	1,382	\$ 68,633
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	1	\$ 58.60	4,729	\$ 277,093
Sprinkler Fitters	\$ 66.08	\$ 54.64	2	1	\$ 62.27	1,898	\$ 118,195
Total						61,516	\$ 3,405,936

Utilization Based on Site Activity 30%

Total Savings through the Implementation of Apprentice Ratios of 2:1 or Better

\$ 8,394

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 30 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Non-Union Labor Cost Using No Apprentices

Craft	Journeyman		Apprentice		J A		Average Package	Non-Union Hours	Total Cost
	Package	Package							
Bricklayers - Building	\$ 58.75	\$ 44.06	3	0	\$ 58.75	1,449	\$ 85,114		
Carpenters - Building	\$ 55.18	\$ 37.46	3	0	\$ 55.18	3,068	\$ 169,306		
Electrical Workers	\$ 65.81	\$ 53.74	3	0	\$ 65.81	4,534	\$ 298,360		
Elevator Constructors	\$ 94.34	\$ 77.10	3	0	\$ 94.34	384	\$ -		
Glaziers	\$ 54.75	\$ 46.64	3	0	\$ 54.75	614	\$ 33,589		
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	0	\$ 59.52	314	\$ 18,704		
Iron Workers	\$ 61.76	\$ 41.69	3	0	\$ 61.76	1,582	\$ 97,689		
Laborers - Building	\$ 50.35	\$ 32.48	3	0	\$ 50.35	1,874	\$ 94,368		
Millwrights	\$ 58.55	\$ 46.15	3	0	\$ 58.55	596	\$ 34,881		
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	0	\$ 69.40	1,484	\$ 102,972		
Operating Engineers - Tech	\$ 71.61	\$ 58.56	3	0	\$ 71.61	89	\$ 6,355		
Painters	\$ 70.95	\$ 35.30	3	0	\$ 70.95	1,057	\$ 74,959		
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	3	0	\$ 61.91	793	\$ 49,064		
Roofers	\$ 55.20	\$ 38.64	3	0	\$ 55.20	461	\$ 25,420		
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	0	\$ 63.52	1,576	\$ 100,123		
Sprinkler Fitters	\$ 66.08	\$ 54.64	3	0	\$ 66.08	633	\$ 41,812		
Total						20,505	\$ 1,232,717		

Assumptions:

- Crew sizes large enough to utilize apprentice ratios is estimated to be 30 percent of the total non-union hours
- Savings based on standardizing on ratios set by New York State Department of Labor (2:1 or better)

Non-Union Labor Cost Using Apprentice Ratios of 2:1 or Better

Craft	Journeyman Package	Apprentice Package	J	A	Average Package	Non-Union Hours	Total Cost
Bricklayers - Building	\$ 58.75	\$ 44.06	3	1	\$ 55.08	1,449	\$ 79,794
Carpenters - Building	\$ 55.18	\$ 37.46	3	1	\$ 50.75	3,068	\$ 155,712
Electrical Workers	\$ 65.81	\$ 53.74	3	2	\$ 60.98	4,534	\$ 276,479
Elevator Constructors	\$ 94.34	\$ 77.10	1	1	\$ 85.72	384	\$ -
Glaziers	\$ 54.75	\$ 46.64	3	1	\$ 52.72	614	\$ 32,344
Heat & Frost Insulators	\$ 59.52	\$ 48.62	3	1	\$ 56.80	314	\$ 17,848
Iron Workers	\$ 61.76	\$ 41.69	2	1	\$ 55.07	1,582	\$ 87,107
Laborers - Building	\$ 50.35	\$ 32.48	3	1	\$ 45.88	1,874	\$ 85,995
Millwrights	\$ 58.55	\$ 46.15	3	1	\$ 55.45	596	\$ 33,034
Operating Engineers - Building	\$ 69.40	\$ 58.40	3	1	\$ 66.65	1,484	\$ 98,893
Operating Engineers - Tech	\$ 71.61	\$ 58.56	2	1	\$ 67.26	89	\$ 5,969
Painters	\$ 70.95	\$ 35.30	2	1	\$ 59.07	1,057	\$ 62,404
Plumbers & Steamfitters	\$ 61.91	\$ 41.87	3	1	\$ 56.90	793	\$ 45,092
Roofers	\$ 55.20	\$ 38.64	2	1	\$ 49.68	461	\$ 22,878
Sheet Metal Workers	\$ 63.52	\$ 43.83	3	1	\$ 58.60	1,576	\$ 92,364
Sprinkler Fitters	\$ 66.08	\$ 54.64	2	1	\$ 62.27	633	\$ 39,398
Total						20,505	\$ 1,135,312

Utilization Based on Site Activity 30%

Total Savings for Non-Union Labor Using Apprentices \$ 29,222

Assumptions:

- Assume one (1) event for the duration of the Project
- Based on the number of workers on site per week
- Only eight (8) hours of 24 guaranteed unworked

Revised Pay Hours	1
Number of Events	1

Craft	Rates & Benefits	Rates Only	Workers per Week	Guaranteed Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 58.75	\$ 32.81	7	2	\$ 593
Carpenters - Building	\$ 55.18	\$ 31.64	7	2	\$ 551
Electrical Workers	\$ 65.81	\$ 37.50	7	2	\$ 659
Elevator Constructors	\$ 94.34	\$ 54.20	4	2	\$ -
Glaziers	\$ 54.75	\$ 27.05	6	2	\$ 495
Heat & Frost Insulators	\$ 59.52	\$ 34.66	3	0	\$ -
Iron Workers	\$ 61.76	\$ 30.75	7	2	\$ 649
Laborers - Building	\$ 50.35	\$ 28.07	4	2	\$ 291
Millwrights	\$ 58.55	\$ 33.11	5	2	\$ 420
Operating Engineers - Building	\$ 69.40	\$ 36.66	4	2	\$ 409
Operating Engineers - Tech	\$ 71.61	\$ 43.51	3	2	\$ 299
Painters	\$ 70.95	\$ 41.06	5	2	\$ 504
Plumbers & Steamfitters	\$ 61.91	\$ 36.38	4	2	\$ 350
Roofers	\$ 55.20	\$ 31.80	4	2	\$ 314
Sheet Metal Workers	\$ 63.52	\$ 34.95	7	2	\$ 645
Sprinkler Fitters	\$ 66.08	\$ 38.15	6	4	\$ 1,357
Total		\$ 572.30			\$ 7,535

Total Savings through the Reduction of Guaranteed Pay **\$ 7,535**

Assumptions:

- Based on the number of workers on site for each observed holiday
- Assume project site planned shutdown on Christmas/New Years week (no pay obligation)

Number of Holidays

Craft	Rates & Benefits	Workers per Week	Holiday Pay (Hrs)	Total Savings
Bricklayers - Building	\$ 58.75	7	0	\$ -
Carpenters - Building	\$ 55.18	7	0	\$ -
Electrical Workers	\$ 65.81	7	0	\$ -
Elevator Constructors	\$ 94.34	4	8	\$ -
Glaziers	\$ 54.75	6	0	\$ -
Heat & Frost Insulators	\$ 59.52	3	0	\$ -
Iron Workers	\$ 61.76	7	0	\$ -
Laborers - Building	\$ 50.35	4	0	\$ -
Millwrights	\$ 58.55	5	0	\$ -
Operating Engineers - Building	\$ 69.40	4	8	\$ 11,104
Operating Engineers - Tech*	\$ 71.61	3	8	\$ -
Painters	\$ 70.95	5	0	\$ -
Plumbers & Steamfitters	\$ 61.91	4	0	\$ -
Roofers	\$ 55.20	4	0	\$ -
Sheet Metal Workers	\$ 63.52	7	0	\$ -
Sprinkler Fitters	\$ 66.08	6	0	\$ -
Total				\$ 11,104
			Union Participation	75%
			Total Savings through the Elimination of Holiday Pay	\$ 8,328

*Assumed no survey work scheduled during a holiday week (no pay obligation)

Assumptions:

- Shift work is applicable to 80% of the total hours related to the Fredrick Douglass Legacy Project, Fire House Modernization, Fire Alarm Security Upgrades, TSA Checkpoint & Communication Upgrades, and Mechanicals/Baggage Refresh
- 50% of applicable hours worked on a second shift/0% worked on a third shift
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Bricklayers - Bldg
- Carpenters - Bldg
- Electrical Workers
- Laborers - Bldg
- Millwrights
- Operating Engineers - Bldg
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers

Wage Rates by Craft

Craft	1st Shift		2nd Shift		3rd Shift	
	Union	Non-Union	Union	Non-Union	Union	Non-Union
Bricklayers - Building	\$ 32.81	\$ 32.81	\$ 34.45	\$ 32.81	\$ 38.96	\$ 36.09
Carpenters - Building	\$ 31.64	\$ 31.65	\$ 33.22	\$ 31.65	\$ 36.07	\$ 34.80
Electrical Workers	\$ 37.50	\$ 37.50	\$ 39.38	\$ 37.50	\$ 49.28	\$ 41.25
Elevator Constructors	\$ 54.20	\$ 54.20	\$ 56.91	\$ 54.20	\$ 74.02	\$ 59.62
Gazers	\$ 27.05	\$ 27.05	\$ 28.40	\$ 27.05	\$ 29.05	\$ 29.76
Heat & Frost Insulators	\$ 34.66	\$ 34.66	\$ 36.39	\$ 34.66	\$ 39.86	\$ 38.13
Iron Workers	\$ 30.75	\$ 30.75	\$ 32.29	\$ 30.75	\$ 35.36	\$ 33.83
Laborers - Building	\$ 28.07	\$ 28.07	\$ 29.47	\$ 28.07	\$ 33.33	\$ 30.88
Millwrights	\$ 33.11	\$ 33.11	\$ 34.77	\$ 33.11	\$ 35.36	\$ 36.42
Operating Engineers - Building	\$ 36.66	\$ 36.66	\$ 38.49	\$ 36.66	\$ 43.53	\$ 40.33
Operating Engineers - Tech	\$ 43.51	\$ 43.51	\$ 47.59	\$ 43.51	\$ 51.67	\$ 47.86
Painters	\$ 41.06	\$ 41.06	\$ 43.11	\$ 41.06	\$ 43.06	\$ 45.17
Plumbers & Steamfitters	\$ 36.38	\$ 36.38	\$ 38.20	\$ 36.38	\$ 40.02	\$ 40.02
Roofers	\$ 31.80	\$ 31.80	\$ 33.39	\$ 31.80	\$ 31.80	\$ 34.98
Sheet Metal Workers	\$ 34.95	\$ 34.95	\$ 36.70	\$ 34.95	\$ 41.94	\$ 38.45
Sprinkler Fitters	\$ 38.15	\$ 38.15	\$ 40.06	\$ 38.15	\$ 43.87	\$ 41.97

Assumptions:

- Shift work is applicable to 80% of the total hours related to the Fredrick Douglass Legacy Project, Fire House Modernization, Fire Alarm Security Upgrades, TSA Checkpoint & Communication Upgrades, and Mechanicals Baggage Refresh
- 50% of applicable hours worked on a second shift/0% worked on a third shift
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Bricklayers - Bldg
- Carpenters - Bldg
- Electrical Workers
- Laborers - Bldg
- Millwrights
- Operating Engineers - Bldg
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers

Hours Breakdown by Shift

Craft	Project Hours	Applicable Hours	Hours Breakdown by Shift						
			1st Shift Union	1st Shift Non-Union	2nd Shift Union	2nd Shift Non-Union	3rd Shift Union	3rd Shift Non-Union	
Bricklayers - Building	5,795	4,636	1,739	580	1,739	580	0	0	0
Carpenters - Building	12,273	9,818	3,682	1,227	3,682	1,227	0	0	0
Electrical Workers	18,135	14,508	5,441	1,814	5,441	1,814	0	0	0
Elevator Constructors	1,536	0	0	0	0	0	0	0	0
Glaziers	2,454	0	0	0	0	0	0	0	0
Heat & Frost Insulators	1,257	0	0	0	0	0	0	0	0
Iron Workers	6,327	0	0	0	0	0	0	0	0
Laborers - Building	7,497	5,147	1,930	643	1,930	643	0	0	0
Millwrights	2,383	1,906	715	238	715	238	0	0	0
Operating Engineers - Building	5,935	2,974	1,115	372	1,115	372	0	0	0
Operating Engineers - Tech	355	0	0	0	0	0	0	0	0
Painters	4,226	2,777	1,041	347	1,041	347	0	0	0
Plumbers & Steamfitters	3,170	2,536	951	317	951	317	0	0	0
Roofers	1,842	0	0	0	0	0	0	0	0
Sheet Metal Workers	6,305	3,359	1,260	420	1,260	420	0	0	0
Sprinkler Fitters	2,531	2,025	759	253	759	253	0	0	0
Total	82,021	49,687	18,633	6,211	18,633	6,211	0	0	0

FDGRIA Revitalization and Redevelopment Project

Shift Work Appendix C

Assumptions:

- Shift work is applicable to 80% of the total hours related to the Fredrick Douglass Legacy Project, Fire House Modernization, Fire Alarm Security Upgrades, TSA Checkpoint & Communication Upgrades, and Mechanicals-Baggage Refresh
- 50% of applicable hours worked on a second shift/0% worked on a third shift
- Shift premiums set at 5% for second shift, 10% for third shift (or less as specified in the current applicable CBA)
- Shift work is applicable to the following crafts:

- Bricklayers - Bldg
- Carpenters - Bldg
- Electrical Workers
- Laborers - Bldg
- Millwrights
- Operating Engineers - Bldg
- Painters
- Plumbers & Steamfitters
- Sheet Metal Workers

Cost Breakdown by Shift

Craft	All Shifts (No Differential)	Cost Breakdown by Shift					3rd Shift (10%)	3rd Shift (Min)
		1st Shift (STD)	2nd Shift (STD)	2nd Shift (5%)	2nd Shift (MIN)	3rd Shift (STD)		
Bricklayers - Building	\$ 152,107	\$ 76,054	\$ 81,401	\$ 78,906	\$ 78,906	\$ 78,906	\$ -	
Carpenters - Building	\$ 310,679	\$ 155,339	\$ 163,494	\$ 161,164	\$ 161,164	\$ -	\$ -	
Electrical Workers	\$ 544,050	\$ 272,025	\$ 307,320	\$ 282,226	\$ 282,226	\$ -	\$ -	
Elevator Constructors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Glaziers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Heat & Frost Insulators	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Iron Workers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Laborers - Building	\$ 144,482	\$ 72,241	\$ 77,320	\$ 74,950	\$ 74,950	\$ -	\$ -	
Millwrights	\$ 63,121	\$ 31,560	\$ 32,990	\$ 32,744	\$ 32,744	\$ -	\$ -	
Operating Engineers - Building	\$ 109,042	\$ 54,521	\$ 58,354	\$ 56,565	\$ 56,565	\$ -	\$ -	
Operating Engineers - Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Painters	\$ 114,015	\$ 57,008	\$ 59,090	\$ 59,145	\$ 59,090	\$ -	\$ -	
Plumbers & Steamfitters	\$ 92,260	\$ 46,130	\$ 49,590	\$ 47,860	\$ 47,860	\$ -	\$ -	
Roofers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sheet Metal Workers	\$ 117,404	\$ 58,702	\$ 64,866	\$ 60,903	\$ 60,903	\$ -	\$ -	
Sprinkler Fitters	\$ 77,246	\$ 38,623	\$ 42,968	\$ 40,071	\$ 40,071	\$ -	\$ -	
Total	\$ 1,724,405	\$ 862,203	\$ 937,394	\$ 894,535	\$ 894,480	\$ -	\$ -	

Summary Cost Savings

Standard Shift Differentials	\$ 1,799,597	\$ -
5% 2nd Shift/10% 3rd Shift Differentials or Less	\$ 1,756,682	\$ 42,914
No Differentials	\$ 1,724,405	\$ 75,191

Assumptions:

- Offsite fabrication would result in a 20% cost reduction
- Offsite fabrication only applies to the following crafts:
 - Carpenters (5% of total hours)
 - Electrical Workers (2% of total hours)
 - Iron Workers (2% of total hours)
 - Plumbers & Steamfitters (2% of total hours)
 - Sheet Metal Workers (5% of total hours)

Craft	Rates & Benefits	Project Hours	Offsite Work	Cost Reduction	Total Savings
Bricklayers - Building	\$ 58.75	5,795	0%	20%	\$ -
Carpenters - Building	\$ 55.18	12,273	5%	20%	\$ 6,772
Electrical Workers	\$ 65.81	18,135	2%	20%	\$ 4,774
Elevator Constructors	\$ 94.34	1,536	0%	20%	\$ -
Glaziers	\$ 54.75	2,454	0%	20%	\$ -
Heat & Frost Insulators	\$ 59.52	1,257	0%	20%	\$ -
Iron Workers	\$ 61.76	6,327	2%	20%	\$ 1,563
Laborers - Building	\$ 50.35	7,497	0%	20%	\$ -
Millwrights	\$ 58.55	2,383	0%	20%	\$ -
Operating Engineers - Building	\$ 69.40	5,935	0%	20%	\$ -
Operating Engineers - Tech	\$ 71.61	355	0%	20%	\$ -
Painters	\$ 70.95	4,226	0%	20%	\$ -
Plumbers & Steamfitters	\$ 61.91	3,170	2%	20%	\$ 785
Roofers	\$ 55.20	1,842	0%	20%	\$ -
Sheet Metal Workers	\$ 63.52	6,305	5%	20%	\$ 4,005
Sprinkler Fitters	\$ 66.08	2,531	0%	20%	\$ -
Total		82,021			\$ 17,899
				Union Participation	75%
				Total Savings through the Use of Offsite Fabrication	\$ 13,424

Assumptions:

- Savings assumed by reducing one (1) work break by approximately five (5) minutes per day per employee

Craft	Union Rates	Project Hours	Workers per Week	Estimated Days	Total Savings
Bricklayers - Building	\$ 32.81	5,795	7	103	\$ 1,981
Carpenters - Building	\$ 31.64	12,273	7	219	\$ 4,045
Electrical Workers	\$ 37.50	18,135	7	324	\$ 7,084
Elevator Constructors	\$ 54.20	1,536	4	48	\$ 867
Glaziers	\$ 27.05	2,454	6	51	\$ 691
Heat & Frost Insulators	\$ 34.66	1,257	3	52	\$ 454
Iron Workers	\$ 30.75	6,327	7	113	\$ 2,027
Laborers - Building	\$ 28.07	7,497	4	234	\$ 2,192
Millwrights	\$ 33.11	2,383	5	60	\$ 822
Operating Engineers - Building	\$ 36.66	5,935	4	185	\$ 2,266
Operating Engineers - Tech	\$ 43.51	355	3	15	\$ 161
Painters	\$ 41.06	4,226	5	106	\$ 1,807
Plumbers & Steamfitters	\$ 36.38	3,170	4	99	\$ 1,201
Roofers	\$ 31.80	1,842	4	58	\$ 610
Sheet Metal Workers	\$ 34.95	6,305	7	113	\$ 2,295
Sprinkler Fitters	\$ 38.15	2,531	6	53	\$ 1,006
Total		82,021			\$ 29,510
			Union Participation	75%	
			Total Savings through the Reduction of Work Breaks		\$ 22,133

Assumptions:

- 2% for large, long duration, complex projects
- 1% for smaller, shorter duration, less complex projects
- 1/4% to 1/2% savings reduction resulting from jurisdictional restrictions on small projects
- 1/4% to 1/2% savings reduction resulting from efficiencies already available through Design/Build Contracts

Management Rights Savings	Project	Project Cost	Percent Union	Total Savings
0.25%	GRIA	\$ 18,969,096	75%	\$ 35,567
Total				\$ 35,567

Total Savings through a Strong Managements Rights Clause **\$ 35,567**

Assumptions:

- Contractor contributions equivalent to \$0.15/hr

Narrative:

To support Rochester Careers in Construction, Inc., a New York not-for-profit corporation, the Construction Manager will contribute \$0.15/hr.

Project	Project Hours	Program Cost (\$/hr)	Program Cost
GRIA	82,021	\$ (0.15)	\$ (12,303)
Total			\$ (12,303)
Total Cost of Supporting Rochester Careers in Construction			\$ (12,303)

Assumptions:

- Wicks Law is applicable to all Building & MEP work
- Assume a modest ten (10) percent reduction in project cost

Narrative:

Recent state legislation includes a provision that allows the Project Owner to avoid the use of Wicks Law if a Project Labor Agreement is implemented. Wicks Law requires that public works projects of this nature use multiple prime contractors, in a designated fashion, rather than allowing a single contractor on a construction projects.

Reports prepared by the New York State Division of Budget (May 1987) and New York State School Boards Association (March 1991) indicate that elimination of the requirement to comply with Wicks Law would reduce construction costs by 20 to 30 percent.

Project	Project Cost	Wicks Law Reduction	Program Cost
GRIA	\$ 7,857,095	10%	\$ 785,709
Total			\$ 785,709
Total Savings through the Avoidance of Wicks Law			\$ 785,709

End of Document

By Legislators McCabe and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING IMPLEMENTATION OF PROJECT LABOR AGREEMENT FOR AIRPORT TERMINAL AREA REVITALIZATION AIRPORT/CAMPUS INNOVATIONS AT FREDERICK DOUGLASS-GREATER ROCHESTER INTERNATIONAL AIRPORT PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature hereby authorizes the implementation of a Project Labor Agreement for the benefit of Monroe County for the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project.

Section 2. The County Executive, or his designee, is hereby authorized to take such necessary action as is required to ensure that the work on the Airport Terminal Area Revitalization Airport/Campus Innovations at Frederick Douglass-Greater Rochester International Airport Project is carried out in accordance with the terms of the Project Labor Agreement and, in the event a court order prohibiting the implementation of the Project Labor Agreement, to take such action as is necessary to progress the work without delay, including the letting of further or additional contracts necessary to complete the Project.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Chapter.

Environment and Public Works Committee; June 29, 2023 – CV: 7-0

Ways and Means Committee; June 29, 2023 – CV: 10-0

File No. 23-0216

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0217.pdf	Referral Letter
▢	Resolution	ITEM_42.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 26, 2023

OFFICIAL FILE COPY	
No.	230217
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$2,912,967 for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections for the Gun Involved Violence Elimination ("GIVE") Partnership for the period of July 1, 2023 through June 30, 2024.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals and those possessing weapons in a coordinated effort to reduce violent crime in Monroe County. The primary goals of this partnership are to support targeted firearm and violent crime reduction efforts within Monroe County and to increase the solvability of non-fatal bullet-to-body shooting cases in the City of Rochester by working in tandem with the Rochester Police Department from the onset of each investigation. This is the tenth year the County has received this grant. This year's funding represents an increase of \$1,701,292 from last year.

Funds will be used specifically to help support the following programs in the following departments:

- **District Attorney's Office:** Supports eight (8) existing Assistant District Attorney positions (50%) assigned to prosecute violent felons and criminals possessing illegal weapons; four (4) Assistant District Attorney positions (100%), two (2) District Attorney Investigator positions (100%), one (1) Victim Witness Advocate (100%), and one (1) Criminal Law Assistant (100%) to comprehensively investigate and prosecute non-fatal bullet-to-body shootings; and provides the Boys and Girls Clubs of Rochester, Inc. with an \$8,000 sub grant to continue its Street SMART Program.
- **Sheriff's Office:** Supports existing Sheriff's Criminal Investigator (50%) and Jail Deputy (100%) as well as new Road Patrol Deputy (100%) and underwrites part of the overtime costs of the Office of the Sheriff's participation in joint anti-crime efforts and community engagement details with the other GIVE agency partners.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

- Office of Probation and Community Corrections: Supports the cost of an existing Senior Probation Officer (95%), a Probation Officer for Nightwatch/Gun Part (95%), supports Cognitive Behavioral Interventions designed for high risk offenders, enhanced electronic monitoring capability, and underwrites the overtime costs of the Office of Probation and Community Correction's participation in joint anti-crime efforts with the other GIVE agency partners.

The funding amounts are as follows: \$1,458,188 for the District Attorney's Office, \$499,779 for the Office of the Sheriff, and \$955,000 for the Department of Public Safety, Office of Probation and Community Corrections.

The specific legislative actions required are:

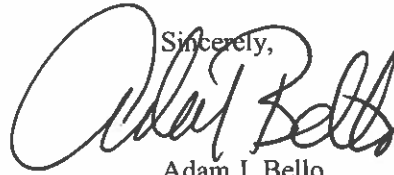
1. Authorize the County Executive, or his designee, to accept a \$2,912,967 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the period of July 1, 2023 through June 30, 2024.
2. Amend the 2023 operating budget of the District Attorney's Office by appropriating the sum of \$1,161,614 into general fund 9300, funds center 2508010000, Major Felony Bureau.
3. Amend the 2023 operating budget of the Office of the Sheriff by appropriating the sum of \$370,911 into general fund 9300, funds center 3803010000, Police Bureau Administration.
4. Amend the 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections by appropriating the sum of \$829,257 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.
5. Authorize the County Executive, or his designee, to create four (4) new Special Assistant District Attorney positions, Group 21, one (1) new Road Patrol Deputy, Group 70, in the Sheriff's Office; one (1) Assistant Probation Director, Group 20, one (1) Probation Supervisor, Group 18, and one (1) Senior Probation Officer, Group 37, in the Department of Public Safety, Office of Probation and Community Corrections.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Partial funding for this grant is included in the 2023 operating budget of the District Attorney's Office, general fund 9300, funds center 2508010000, Major Felony Bureau, Office of the Sheriff, general fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation and Community Corrections, general fund 9300, funds center 2403050000, Special Services Intensive Supervision. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR DISTRICT ATTORNEY’S OFFICE, OFFICE OF THE SHERIFF, AND DEPARTMENT OF PUBLIC SAFETY, OFFICE OF PROBATION AND COMMUNITY CORRECTIONS, FOR GUN INVOLVED VIOLENCE ELIMINATION PARTNERSHIP

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$2,912,967 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination Partnership for the District Attorney’s Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the period of July 1, 2023 through June 30, 2024.

Section 2. The 2023 operating budget of the District Attorney’s Office is hereby amended by appropriating the sum of \$1,161,614 into general fund 9300, funds center 2508010000, Major Felony Bureau.

Section 3. The 2023 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$370,911 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections is hereby amended by appropriating the sum of \$829,257 into general fund 9300, funds center 2403050000, Special Services Intensive Supervision.

Section 5. The County Executive, or his designee, is hereby authorized to create four (4) new Special Assistant District Attorney positions, Group 21; one (1) new Road Patrol Deputy, Group 70, in the Sheriff’s Office; one (1) Assistant Probation Director, Group 20, one (1) Probation Supervisor, Group 18, and one (1) Senior Probation Officer, Group 37, in the Department of Public Safety, Office of Probation and Community Corrections.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0217

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0218.pdf	Referral Letter
▢	Resolution	ITEM_43.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No.	230218
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

June 26, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 294 of 2020, as Amended by Resolution 418 of 2021, as Amended by Resolution 97 of 2023, to Authorize, Amend, and Increase the Contracts for the Provision of Forensic Pathology Services to the Monroe County Office of the Medical Examiner

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, as amended by Resolution 97 of 2023, to authorize, amend, and increase the contracts with the individuals listed in Attachment A, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the provision of forensic pathology services to the Monroe County Office of the Medical Examiner ("MCOME"), on an as needed basis, for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms through December 31, 2025, with each additional term in a total annual aggregate amount not to exceed \$200,000 per year.

Currently, there are three (3) full-time Forensic Pathologists at the MCOME to address the over 4,000 cases received annually. The County has been actively engaged in new-hire recruitment, but as has been discussed in the past, there is a national shortage of board-certified forensic pathologists making recruitment a highly competitive process. These contracts have been a valuable tool for MCOME to secure adequate, qualified forensic pathology resources that allow the Office to complete its case assignments as expeditiously as possible. Under the terms of these contracts, the individuals in Attachment A will provide forensic pathology services on an as-needed basis, as determined by the Monroe County Medical Examiner, and will perform those necessary examinations in a manner consistent with currently acceptable forensic pathology practices.

The specific legislative action required is to amend Resolution 294 of 2020, as amended by Resolution 418 of 2021, as amended by Resolution 97 of 2023, to authorize, amend, and increase the contracts with the individuals listed in Attachment A for the provision of forensic pathology services at the Monroe County Office of the Medical Examiner, on an as-needed basis, paid at the agreed rate, from a total aggregate amount not to exceed \$200,000 to a total aggregate amount not to exceed \$400,000 for the period of January 1, 2023 through December 31, 2023, with the option to renew for two (2) additional one-year terms through December 31, 2025, with each additional term in a total annual aggregate amount not to exceed \$200,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2023 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5804010000, Forensic Pathology & Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of the individuals listed in Attachment A owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

ATTACHMENT A
Contractors for
Forensic Pathology Services positions in
Monroe County Office of the Medical Examiner

Kristen Landi, MD	152 Tier Street 210C, Bronx, NY 10464
Michael J. Greenberg, MD	257 Rosehill Avenue, New Rochelle, NY 10804
Jeremy Stuelpnagel, MD through Stuelpnagel Forensic Pathology PLLC	PO Box 1095, New York, NY 10028 220 East 82nd Street, 2FW, New York, NY 10028
Kia K. Newman, MD	344 Abbey Road, Mount Tremper, NY 12457
Terra Cederroth, MD	603 Willow Avenue Unit 4, Hoboken, NJ 07030

*Approved subcontractors as of June 21, 2023; may be updated throughout the year

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AMENDING RESOLUTION 294 OF 2020, AS AMENDED BY RESOLUTION 418 OF 2021, AS AMENDED BY RESOLUTION 97 OF 2023, AUTHORIZING, AMENDING, AND INCREASING CONTRACTS FOR PROVISION OF FORENSIC PATHOLOGY SERVICES TO MONROE COUNTY OFFICE OF THE MEDICAL EXAMINER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 294 of 2020, as amended by Resolution 418 of 2021 and Resolution 97 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the individuals listed in Attachment A, for the provision of forensic pathology services at the Monroe County Office of the Medical Examiner, on an as-needed basis, paid at the agreed rate, in a total aggregate amount not to exceed \$111,935, for the period of January 1, 2021 through December 31, 2021, with the option to renew for four (4) additional one year periods, through December 31, 2025, in a total aggregate amount not to exceed \$76,935 for the period of January 1, 2022 through December 31, 2022; in a total aggregate amount not to exceed ~~\$200,000~~ 400,000 for the period of January 1, 2023 through December 31, 2023; in a total annual aggregate amount not to exceed \$200,000 for the period of January 1, 2024 through December 31, 2024; and in a total aggregate amount not to exceed \$200,000 for the period of January 1, 2025 through December 31, 2025.

Section 2. Funding for these contracts is included in the 2023 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5804010000, Forensic Pathology & Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 – CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0218

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

ATTACHMENT A
Contractors for
Forensic Pathology Services positions in
Monroe County Office of the Medical Examiner

Kristen Landi, MD	152 Tier Street 210C, Bronx, NY 10464
Michael J. Greenberg, MD	257 Rosehill Avenue, New Rochelle, NY 10804
Jeremy Stuelpnagel, MD through Stuelpnagel Forensic Pathology PLLC	PO Box 1095, New York, NY 10028 220 East 82nd Street, 2FW, New York, NY 10028
Kia K. Newman, MD	344 Abbey Road, Mount Tremper, NY 12457
Terra Cederroth, MD	603 Willow Avenue Unit 4, Hoboken, NJ 07030

***Approved subcontractors as of June 21, 2023; may be updated throughout the year**



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0219.pdf	Referral Letter
▢	Resolution	ITEM_44.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. <u>230219</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

June 26, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Squad 9, LLC for Rochester Threat Advisory Committee Planning and Training Consulting Services

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize a contract with Squad 9, LLC for Rochester Threat Advisory Committee ("ROCTAC") planning and training consulting services in an amount not exceed \$60,000 for the period of May 1, 2023 through August 31, 2024.

Squad 9, LLC will provide strategic guidance on functional group inclusion to represent pertinent community stakeholders, update current emergency plans with TAM/ROCTAC, produce and host training operations (regional if needed), and conduct related TAM exercises.

Funding for this project is provided by a New York State Division of Homeland Security and Emergency Services FY22 DTP grant.

A request for proposals was issued for this contract and Squad 9, LLC was the successful respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Squad 9 LLC, 65 Falling Brook Road, Fairport, New York 14450, for Rochester Threat Advisory Committee planning and training consulting services in the amount of \$60,000 for the period of May 1, 2023 through August 31, 2024.

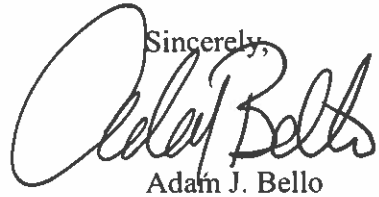
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Sheriff's Office general fund 9300, funds center 3803010000, Police Bureau Administration. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury indicate that neither Squad 9, LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Kevin Black
Joseph Testani

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:jc

By Legislators Dondorfer and Smith

Intro. No. _____

RESOLUTION NO. ___ OF 2023

AUTHORIZING CONTRACT WITH SQUAD 9 LLC FOR ROCHESTER THREAT ADVISORY COMMITTEE PLANNING AND TRAINING CONSULTING SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Squad 9 LLC, for Rochester Threat Advisory Committee planning and training consulting services in the amount of \$60,000 for the period of May 1, 2023 through August 31, 2024.

Section 2. Funding for this contract is included in the 2023 operating budget of the Sheriff's Office, general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; June 29, 2023 – CV:
Ways and Means Committee; June 29, 2023 – CV:
File No. 23-0219

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Referral	R23-0220.pdf	Referral Letter
▢	Resolution	ITEM_45.pdf	Resolution



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY	
No. <u>230220</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

June 26, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Ontario Bus Inc. for Bus Transportation Services for Monroe County Early Intervention and Preschool Special Education Programs

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Ontario Bus Inc. for bus transportation services for children enrolled in the Monroe County Early Intervention and Preschool Special Education Programs for the period of July 1, 2023 through June 30, 2026, in an amount not to exceed \$10,306,272 for first year of the contract, with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at an annual rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the twelve months preceding each renewal.

This contract will provide New York State-mandated transportation services to children within Monroe County who are receiving services through our Early Intervention and Preschool Special Education Programs. Children within these programs receive a variety of services, including but not limited to speech therapy, occupational therapy, and physical therapy, which often require transportation to and from the child's home. Ontario Bus Inc. has a history of successfully providing such services to this specialized population.

A Request for Proposals was issued for this contract, and Ontario Bus Inc. was the successful respondent.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Ontario Bus Inc., for the period of July 1, 2023 through June 30, 2026, for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in an amount not to exceed \$10,306,272 for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at a rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

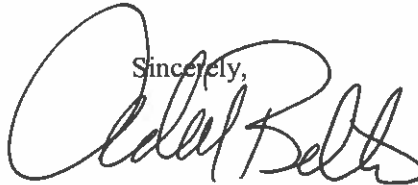
Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds centers 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Ontario Bus, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Gary Yuzbashev, President
Igor Finkelstein, General Manager

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is fluid and cursive, with a large initial "A" and "B".

Adam J. Bello
Monroe County Executive

AJB:db

By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AUTHORIZING CONTRACT WITH ONTARIO BUS INC. FOR BUS TRANSPORTATION SERVICES FOR MONROE COUNTY EARLY INTERVENTION AND PRESCHOOL SPECIAL EDUCATION PROGRAMS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Ontario Bus Inc., for the period of July 1, 2023 through June 30, 2026, for bus transportation services for the Monroe County Early Intervention and Preschool Special Education Programs in an amount not to exceed \$10,306,272 for the first year of the contract (July 1, 2023 through June 30, 2024), with annual increases not to exceed the annual Consumer Price Index ("CPI") increase for the Northeast Urban area for the twelve months preceding the date on which the new contract year is to commence, and with the option to renew for two (2) additional one-year periods at a rate of increase not to exceed the annual CPI increase for the Northeast Urban area for the prior twelve months preceding the date on which the new contract year is to commence.

Section 2. Funding for this contract is included in the 2023 operating budget of the Department of Public Health, general fund 9001, funds center 5807060000, EI Transportation and 5807540000, PSE Transportation, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023, CV: 8-0
Ways and Means Committee; June 29, 2023, CV: 10-0
File No. 23-0220

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_46.pdf	Resolution
▢	Referral	R23-0221.pdf	Referral Letter

By Legislators Brew and Baynes

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING COMPENSATION POLICY COMMISSION REPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Section C2-11(D)(2) of the Monroe County Charter, the Monroe County Legislature hereby accepts the recommendations set forth in the Compensation Policy Commission Report dated May 31, 2023.

Section 2. This resolution shall take effect immediately.

Matter of Urgency
File No. 23-0221

ADOPTION: Date: _____ Vote: _____



Monroe County Legislature

STEVE BREW
LEGISLATOR – DISTRICT 12

JOHN B. BAYNES
LEGISLATOR – DISTRICT 18

July 5, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Accepting Compensation Policy Commission Report

Honorable Legislators:

OFFICIAL FILE COPY
No. <u>230221</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
URGENT -1

Pursuant to Resolution 135 of 2023, the Compensation Policy Commission was convened with bi-partisan support. The Commission met four times to fulfil their duty to review the current compensation of elected officials in Monroe County. On May 31, 2023 the Compensation Policy Commission issued its final report. In its report, the Commission found that compensation for nearly every office has not kept with inflation, is significantly below the compensation rates for officials in comparable New York State Counties, and without change in over 30 years – or 3 decades. The Compensation Policy Commission’s report provides an in-depth and statistical analysis for each position supporting each of their informed recommendations. We hereby recommend that this Honorable Body accept the recommendations of the Compensation Policy Commission.

The specific legislative action required is to accept the recommendations set forth in the Compensation Policy Commission Report dated May 31, 2023 pursuant to Section C2-11(D)(2) of the Monroe County Charter.

Accepting the recommendations of the report will require no additional net County support in the current Monroe County budget.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

We recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Steve Brew
Monroe County Legislature
District 12

John B. Baynes
Monroe County Legislature
District 18

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING COMPENSATION POLICY COMMISSION REPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

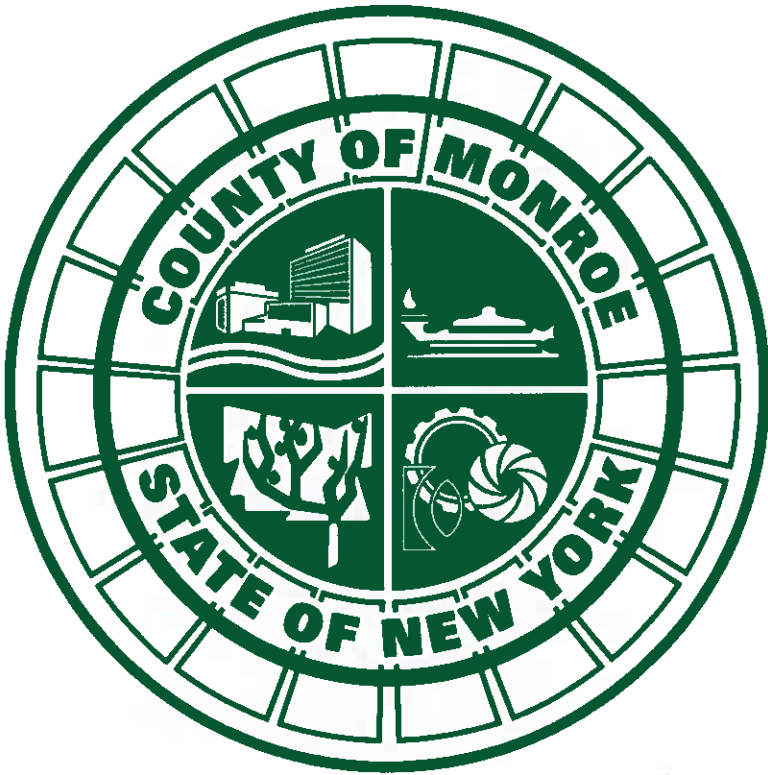
Section 1. Pursuant to Section C2-11(D)(2) of the Monroe County Charter, the Monroe County Legislature hereby accepts the recommendations set forth in the Compensation Policy Commission Report dated May 31, 2023.

Section 2. This resolution shall take effect immediately.

Matter of Urgency

File No. 23-____

ADOPTION: Date: _____ Vote: _____



Compensation Policy Commission Report

Jack Moffitt, Chair

Paul Britton

Anthony Daniele

Richard Dollinger

Daniele Lyman-Torres

Mark Muoio

Christine Whitfield

May 31, 2023

Commissioned by the Monroe County Legislature

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Mission and Principles

Mission

The stated purpose of the Compensation Policy Commission ("CPC" or "the Commission") is to make recommendations to the County Legislature as to the amount of compensation to be paid to County Legislators, the President of the Legislature, the Vice-President of the Legislature, Majority and Minority Leaders of the Legislature, Assistant Majority and Minority Leaders of the Legislature, Legislature Committee Chairpersons and Vice-Chairpersons, the Clerk of the Legislature, the Monroe County Executive, the Monroe County Sheriff, the Monroe County District Attorney¹, and the Monroe County Clerk.

The CPC convenes by resolution of the Legislature to compile and review information, deliberate, and make recommendations to the County Legislature and County Executive concerning the compensation to be paid to the persons in these positions.

The CPC's report and recommendations, in accordance with the Monroe County Charter, are to be submitted, in writing, to the Legislature, with a copy to the County Executive, no later than the first day of July preceding the county fiscal year in which such recommendations are proposed to become effective.

Principles

- Elected officials should be fairly compensated for the duties they perform. To do otherwise excludes individuals without independent means from public service, encourages incumbents to devote less than the necessary effort, and potentially devalues the position and the service of those who hold it.
- While there are a variety of comparisons that could be considered in developing recommendations, the most relevant are public service positions in localities in similar circumstances, inflationary growth since the most recent salary adjustments for the positions, and average salary growth for Monroe County employees over the period.
- Our recommendations consider each position without regard for the individual(s) currently occupying such positions. Evaluation of an officeholder's performance is a duty of the electorate, not the CPC.
- The scope and duties of the elected official under the purview of the CPC have grown considerably since the last salary adjustments. The 2023 Monroe County Budget totals \$1.3 billion in spending, up 115% since the last time county legislator salaries were adjusted (1989) and 38% since the last time the County Executive salary was adjusted (2001).

¹ The Monroe County District Attorney Salary was not reviewed by the CPC as it is currently governed under the Judiciary Law of New York State.

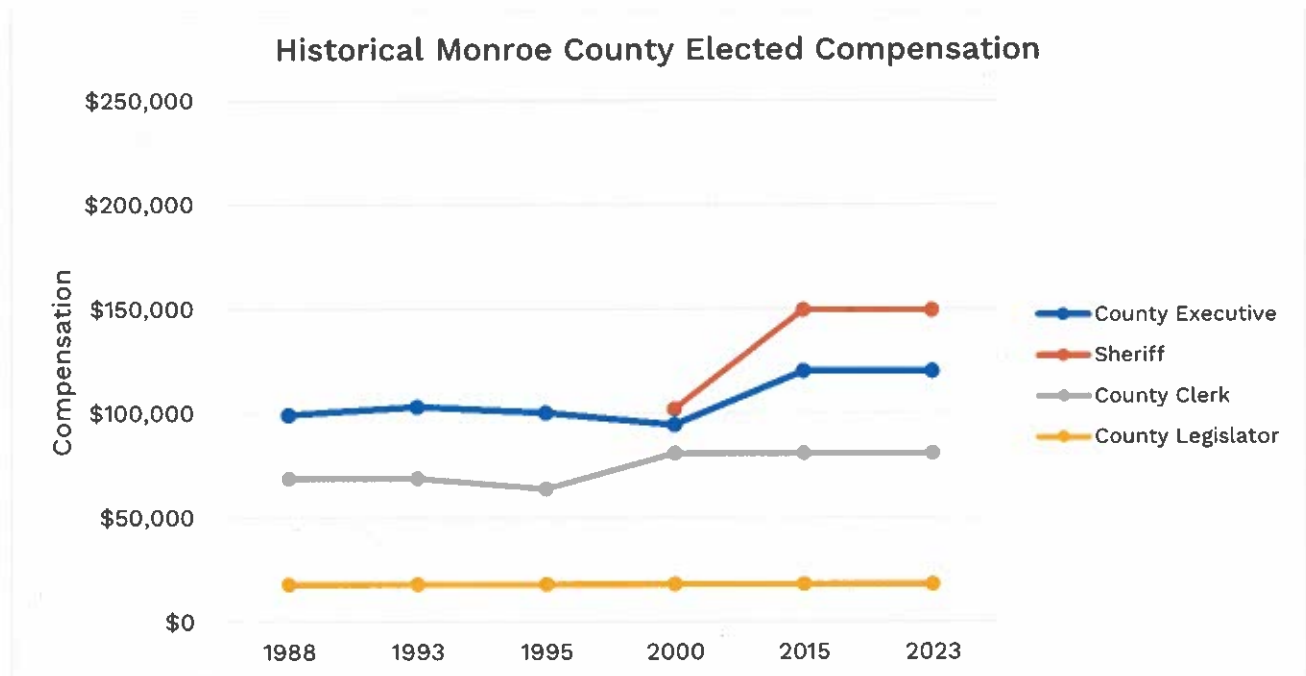
Findings

Pursuant to Resolution 135 of 2023 and Section C2-11 (D) of the Monroe County Charter, the CPC is authorized to make recommendations to the County Legislature as to the amount of compensation to be paid to the following positions:

- County Legislators
- President of the Legislature
- Vice-President of the Legislature
- Majority and Minority Leaders of the Legislature
- Assistant Majority and Minority Leaders of the Legislature
- Legislature Committee Chairpersons and Vice-Chairpersons
- Clerk of the Legislature
- Monroe County Executive
- Monroe County Sheriff
- Monroe County Clerk

Historical Compensation

The CPC began its mission with a holistic approach. As the chart below detailing historical elected official compensation shows, most positions within the Commission's purview have remained stagnant for nearly three decades. Despite the valiant efforts of previous CPCs, inaction on the part of policymakers has resulted in no consistent or comprehensive action to adjust compensation in over 30 years.



Analysis #1

The CPC reviewed key economic indicators for inflationary growth over the period. Since 1989, the last time the base pay for county legislators was adjusted, the CPI-U² increased 144.65%, representing a 2.67% CAGR³. If salaries were adjusted for inflation in accordance with the CPI-U and compounded annually, the adjusted salary figures would be as follows: County Executive (\$189,879), County Clerk (\$128,169), Sheriff⁴ (\$176,591), County Legislator (\$42,912).

Analysis #2

Per the request of the CPC, the Monroe County Department of Finance provided a calculation of the average county employee salary growth rate and applied it to the salaries of elected officials within the scope of the CPC, based on the year of last salary adjustment. If salaries were instead adjusted in accordance with the growth rate of salaries of other county employees, the adjusted salary figures would be as follows: County Executive (\$199,200), County Clerk (\$134,400), Sheriff (\$180,900), County Legislator (\$39,400).

Analysis #3

The CPC also analyzed the formula used to determine cost-of-living adjustments for New York State Retirement System retirees. Benefits are adjusted annually by a percentage based on a cost-of-living adjustment. The percentage is determined annually by reference to the consumer price index (all urban consumers, CPI-U, U.S. city average, all items, 1982-84=100), published by the United States Bureau of Labor Statistics for each applicable calendar year. The adjustments to salaries for these positions equal fifty percent of annual inflation, rounded up to the next higher one-tenth of one percent, but are not permitted to exceed three percent or be less than one percent. If salaries were adjusted for inflation in a manner similar to the adjustments for State Retirement System retirees, the adjusted salary figures would be as follows: County Executive (\$156,133), County Clerk (\$105,390), Sheriff (\$137,009), and Legislator (\$28,526).

Further Analysis

As did previous CPCs, the Commission considered the breadth of information from all counties in New York State, focusing on those with comparable per capita income, population, demographics, and employees. The CPC found considerable variation in salaries from county to county; moreover, factors similar to those in Monroe County have produced little to no wage growth for some elected officials in other counties. For instance, salaries for the Erie County Executive increased recently only after roughly twenty years of stagnation.⁵

² The Consumer Price Index for All Urban Consumers (CPI-U) is a monthly measure of the average change over time in the prices paid by consumers for a market basket of consumer goods and services.

³ Compounded Annual Growth Rate.

⁴ Salary of the Sheriff has had the greatest fluctuation over the period as it was previously tied to 90% of the District Attorney's salary. The CPC looked back to 1998 as the year of last adjustment.

⁵ See Appendix #16.

In addition to considering compensation in other counties, the CPC reviewed current salaries in local cities, towns, and villages. It was apparent from this review that, although they have lower budgets and fewer public services to administer, the City of Rochester and a number of towns and villages compensate their elected officials more highly than County elected officials. For example, in the City of Rochester, the Mayor is more highly compensated than the Monroe County Executive; the Mayor also receives an annual CPI adjustment. Additionally, the town supervisors in the Town of Greece and the Town of Pittsford receive higher annual compensation than the County Executive.

Although compensation in the non-profit sector is perhaps less meaningful than compensation in the public sector, the CPC also found it insightful that the chief executive officer of many non-profit organizations in the area is compensated more highly than the Monroe County Executive.⁶

Additionally, the CPC notes that fringe benefits for County Legislators have eroded since salaries were last adjusted. The CPC considered factors such as the President of the Legislature is no longer provided with a County-issued take-home vehicle, County Legislators are no longer eligible for retiree healthcare, pensions credits earned by county legislators are now on a part-time basis rather than full-time, employee contributions for healthcare have increased, and fewer legislators are enrolled in the NYS retirement system, thereby decreasing the County's contributions.

Notably, our recommendation eliminates the pay scale system for the Sheriff. Monroe County is one of two counties in New York with a pay scale for our elected Sheriff. However, cognizant that such a pay scale makes issuing an appropriate recommendation more complex, we included factors such as minimum and maximum steps, employee pay, and that the position received the most recent increase in 2015.

As previously noted, while the District Attorney would have been included in the above analysis and recommendations, the compensation is now governed by state law and outside the jurisdiction of this CPC.

⁶ See Appendix #2.

Recommendations

Elected Positions:

The CPC was hesitant to apply a “one-size-fits-all” approach to its recommendations for these different positions. It sought instead to employ the fairest and most comprehensive framework for correcting current salaries that account for 20-30 years of inactivity but not with such outsized increases to diminish the likelihood of favorable legislative action.

In making a recommendation for the County Executive, the CPC relied more heavily on Analysis #1 and Analysis #2 since it accounts for growth in the overall size and scope of the County, with the roles and responsibilities of the County Executive growing in kind.

The salary recommendation for the Sheriff builds upon the work of the 2015 CPC. It adopts a slight increase over the final step salary as the recommended salary while dissolving the step system altogether.

The recommendation for the County Clerk again considered Analysis #1 and Analysis #2 while also considering County department head and division head salaries. The recommended amount of \$115,000 annually is the mid-point for a comparable Group 22 County employee.

The salary adjustment for a County Legislator relies more heavily on Analysis #3, given the position's part-time classification.

The CPC had recommended the following base salary levels:

Position	Current	2024 Salary	Historical Growth⁷
County Executive	\$120,000	\$180,000	1.9%
Sheriff	\$149,376	\$175,000	-
County Clerk	\$81,000	\$115,000	1.6%
County Legislator	\$18,000	\$28,500	1.4%

⁷ Compounded Annual Growth Rate (CAGR) based on year of last salary adjustment.

Legislative Leadership Positions:

While research on these positions included the same analysis as the elected positions, they also included a greater focus on changes in workload, time, and scrutiny of the position. For example, the workload of the President and Committee Chairs has presumably benefited from technological advancements over the last 30 years, such as Zoom, remote capabilities, and e-signatures, so that less time in the office is required from persons in these positions. On the other hand, the responsibilities of the average Legislator have increased as there are more events, expanding roles, and more. Additionally, there has been a historical imbalance between assistant leadership positions and Committee Chairs that do not accurately reflect the organizational structure of the Legislature.

The CPC had recommended the following legislative leadership stipends:

Position	Current	Final Stipend
President	\$36,000	\$45,000
Vice President	\$3,000	\$3,750
Maj. & Min. Leader	\$5,000	\$7,500
Asst. Leaders	\$1,250	\$2,500
Ways Chair	\$3,000	\$3,750
Committee Chair	\$1,700	\$2,125
Vice Committee Chair	\$0	\$500

Clerk of the Legislature:

The final position within the CPC’s purview, Clerk of the Legislature, is neither elected nor partisan despite being mentioned in the Charter under the scope of the CPC. A salary range has been assigned for the Clerk of the Legislature for decades as part of the budget process. We recommend continuing this practice.

CPC Action on Recommendations

Be it resolved that the Compensation Policy Commission hereby recommends the above detailed salary schedule for elected positions and legislative leadership positions be adopted by the County Legislature and enacted by the County Executive.

MOVED by Mr. Dollinger, SECONDED by Mr. Daniele.

APPROVED: Ayes 7; Noes 0

Policy Recommendations

Policy Proposal #1

Amend Sections C2-11 (D) (1) and C2-11 (D) (4) of the Monroe County Charter to remove the Clerk of the Legislature from the purview of the Compensation Policy Commission.

- (1) There shall be a Compensation Policy Commission whose purpose shall be to make recommendations to the County Legislature as to the amount of compensation to be paid to County Legislators, the President of the Legislature, the Vice President of the Legislature, Majority and Minority Leaders of the Legislature, Assistant Majority and Minority Leaders of the Legislature, Legislature Committee Chairpersons and Vice Chairpersons, the ~~Clerk of the Legislature~~, the County Executive, the District Attorney, the Sheriff and the County Clerk. The Commission shall consist of seven members, comprised of the following: four members to be appointed from six candidates nominated by the majority party of the Legislature, and three members to be appointed from five candidates nominated by the minority party of the Legislature. Members shall be appointed by the President of the Legislature, and shall serve for two-year terms commencing as of the first day of January following each general election at which members of the County Legislature are elected. The Commission shall elect one of its members to serve as Chairperson to serve during its current term of office. Vacancies on the Commission shall be filled within 30 days, in the same manner as original appointments, for the remainder of the unexpired term. Members of the Commission shall receive no compensation for their services as members thereof, but may be reimbursed for reasonable and necessary expenses incurred in the performance of their duties within appropriations made available therefor.
- (4) No salary of any County Legislator, Legislature President, Vice President, Majority and Minority Leader, Assistant Majority and Minority Leader, committee Chairperson and Vice Chairperson, ~~Legislature Clerk~~, County Executive, Sheriff and County Clerk shall increase without recommendation by the Commission.

CPC Action on Policy Proposal #1

Be it resolved that the Compensation Policy Commission hereby recommends the adoption of Policy Proposal #1.

MOVED by Mr. Dollinger, SECONDED by Mr. Muoio.

APPROVED: Ayes 7; Noes 0

Policy Proposal #2

Amend Section C2-11 (D) (2) of the Monroe County Charter to compel the Compensation Policy Commission to meet at least every four years, while not lessening the Legislature's power to convene the Commission by resolution.

- (1) Every four years from the date on which this provision takes effect or Upon request by resolution of the County Legislature, the Commission shall convene to compile and review information, deliberate, report and make recommendations to the County Legislature with regard to the compensation to be paid to the County officials designated above. The Legislature shall make available such information and resources as shall be necessary for the Commission to undertake and accomplish its purpose. The Commission shall submit its report and recommendations, in writing, to the Legislature, with a copy to the County Executive, no later than the first day of July preceding the County fiscal year in which such recommendations are proposed to become effective.

CPC Action on Policy Proposal #2

Be it resolved that the Compensation Policy Commission hereby recommends the adoption of Policy Proposal #2.

MOVED by Mr. Dollinger SECONDED by Ms. Lyman-Torres.

APPROVED: Ayes 7; Noes 0

Appendix

#1: Current Salary Schedule for Elected Officials (2023)

2023 BUDGET SALARY SCHEDULE ELECTED OFFICIALS

<u>Elected Officials</u>	<u>2023 Established Salary</u>
District Attorney	\$210,900*
Sheriff	See Sheriff Salary Schedule
County Executive	120,000
County Clerk	81,000
President - County Legislature	54,000
Vice President - County Legislature	21,000
Majority Leader - County Legislature	23,000
Minority Leader - County Legislature	23,000
Independent Leader – County Legislature	23,000 **
Assistant Majority Leader - County Legislature	19,250
Assistant Minority Leader - County Legislature	19,250
Assistant Independent Leader – County Legislature	19,250 **
Chairperson of Ways & Means Committee (Stipend)	3,000
Standing Committee Chairperson (Stipend)	1,700
County Legislator	18,000

* The District Attorney's salary is established by Section 183-a of Judiciary Law of New York State.

** Caucus must be established in accordance with Section 545-36 of the Rules of the Legislature of the County of Monroe.

2023 SALARY SCHEDULE MONROE COUNTY SHERIFF

	<u>STEP A</u>	<u>STEP B</u>	<u>STEP C</u>	<u>STEP D</u>	<u>STEP E</u>	<u>STEP F</u>	<u>STEP G</u>	<u>STEP H</u>	<u>STEP I</u>	<u>STEP J</u>	<u>STEP K</u>	<u>STEP L</u>
Sheriff	128,621	132,599	136,700	140,801	145,025	149,376	153,857	158,473	163,227	168,124	173,167	174,000

#2: Non-Profit Agency Executive Salaries
Agency Executive Salaries

Hillside Childrens Center Maria Cristalli	\$ 332,029 per 2019 Form 990
Villa of Hope Christina Gullo	\$ 236,098 per 2019 Form 990
DePaul Community Services Mark Fuller	\$ 1,024,393 per 2020 Form 990
Mary Cariola Center Karen Zandi	\$ 166,953 per 2020 Form 990
Coordinated Care Services Anne Wilder	\$ 233,918 per 2019 Form 990
CP Rochester Mary Walsh Boatfield	\$ 222,207 per 2019 Form 990
East House Corporation Kim Brumber	\$ 179,000 per 2019 Form 990
Baden Street Settlement Ron Thomas	\$ 81,681 per 2019 Form 990
Children's Home of Wyoming Conference George Dermody	\$ 182,656 per 2020 Form 990
Lincoln Hall Noble Varughese	\$ 151,576 per 2019 Form 990

#3: County Employee Payroll Growth by Bargaining Unit

Payroll Growth, 1991 vs. 2023

Pay Group	1991		2023		Avg Annual % Growth Entry Step to Top Step	Avg Annual % Growth Top Step to Top Step
	Entry Step	Top Step	Entry Step	Top Step		
Management & Professional						
Group 17	\$ 36,214	\$ 46,699	\$ 69,261	\$ 95,874	3.09%	2.27%
Group 20	\$ 44,548	\$ 57,373	\$ 85,201	\$ 117,938	3.09%	2.28%
Group 25	\$ 59,961	\$ 75,766	\$ 114,684	\$ 158,748	3.09%	2.34%
Group 28	\$ 76,666	\$ 96,859	\$ 146,633	\$ 202,974	3.09%	2.34%
CSEA						
Group 5	\$ 15,166	\$ 19,553	\$ 33,742	\$ 41,116	3.17%	2.35%
Group 9	\$ 19,662	\$ 25,187	\$ 36,496	\$ 52,025	3.09%	2.29%
Group 12	\$ 23,778	\$ 30,549	\$ 43,503	\$ 62,014	3.04%	2.24%
Group 16	\$ 31,741	\$ 40,840	\$ 57,057	\$ 81,638	3.00%	2.19%
Federation of Social Workers (1997 first year of salary schedule, 26 years))						
Group 49	\$ 21,466	\$ 27,571	\$ 31,630	\$ 40,114	2.43%	1.45%
Group 52	\$ 25,894	\$ 33,407	\$ 38,154	\$ 48,388	2.43%	1.44%
Group 55	\$ 31,529	\$ 40,384	\$ 46,456	\$ 58,917	2.43%	1.46%
Group 58	\$ 39,310	\$ 50,580	\$ 57,922	\$ 73,459	2.43%	1.45%
Operating Engineers						
Group 87	\$ 16,507	\$ 21,202	\$ 38,388	\$ 48,369	3.42%	2.61%
Group 92	\$ 22,646	\$ 29,094	\$ 51,440	\$ 65,150	3.36%	2.55%
Group 94	\$ 25,999	\$ 33,376	\$ 58,569	\$ 74,254	3.33%	2.53%
Group 96	\$ 30,229	\$ 38,896	\$ 67,563	\$ 85,989	3.32%	2.51%
Airport Firefighters						
Group 74	\$ 23,135	\$ 29,411	\$ 47,080	\$ 71,047	3.57%	2.79%
Group 75	\$ 25,107	\$ 32,264	\$ 49,941	\$ 77,343	3.58%	2.77%
Sheriff Executive Staff						
Group 80	\$ 42,899	\$ 55,248	\$ 104,115	\$ 134,088	3.63%	2.81%
Group 83	\$ 52,432	\$ 66,352	\$ 123,546	\$ 156,347	3.47%	2.71%
Sheriff Command Staff						
Group 77/78	\$ 37,157	\$ 47,828	\$ 65,580	\$ 92,208	2.88%	2.07%
Group 83/80	\$ 52,432	\$ 66,352	\$ 104,115	\$ 134,088	2.98%	2.22%
Sheriff Road Patrol						
Group 70	\$ 25,413	\$ 35,571	\$ 52,623	\$ 79,073	3.61%	2.53%
Group 73	\$ 31,304	\$ 44,149	\$ 60,631	\$ 91,628	3.41%	2.31%

Pay Group	1991		2023		Avg Annual % Growth Entry Step to Top Step	Avg Annual % Growth Top Step to Top Step
	Entry Step	Top Step	Entry Step	Top Step		
Sheriff Jailors						
Group 64	\$ 23,928	\$ 33,363	\$ 42,087	\$ 72,224	3.51%	2.44%
Group 66	\$ 27,203	\$ 38,221	\$ 47,848	\$ 83,780	3.58%	2.48%
Sheriff Civil						
Group 41	\$ 21,396	\$ 29,215	\$ 43,214	\$ 71,506	3.84%	2.84%
Group 42	\$ 22,118	\$ 30,838	\$ 46,670	\$ 80,307	4.11%	3.04%
Average of all					3.21%	2.33%

	1991 Salary	2023 Salary	Avg Annual % Growth	Growth at Avg Rate
County Executive	\$ 91,478	\$ 120,000	0.85%	\$ 191,300
Sheriff	\$ 87,138	\$ 149,376	1.70%	\$ 182,200
County Clerk	\$ 69,000	\$ 81,000	0.50%	\$ 144,300
President-County Legislature	\$ 54,000	\$ 54,000	0.00%	\$ 112,900
Vice Pres-County Legislature	\$ 21,000	\$ 21,000	0.00%	\$ 43,900
Majority Leader	\$ 23,000	\$ 23,000	0.00%	\$ 48,100
Minority Leader	\$ 23,000	\$ 23,000	0.00%	\$ 48,100
Assistant Majority Leader	\$ 20,500	\$ 19,250	-0.20%	\$ 42,900
Assistant Minority Leader	\$ 20,500	\$ 19,250	-0.20%	\$ 42,900
Chairman of W&M Cmttee	\$ 21,000	\$ 21,000	0.00%	\$ 43,900
Ranking Minority Member-W&M	\$ 19,700	n/a	n/a	\$ 41,200
Standing Cmttee Chairperson	\$ 19,700	\$ 19,700	0.00%	\$ 41,200
Standing Cmttee Vice Chair	\$ 18,500	n/a	n/a	\$ 38,700
Standing Cmttee RMM	\$ 18,575	n/a	n/a	\$ 38,800
County Legislator	\$ 18,000	\$ 18,000	0.00%	\$ 37,600

#4: Top 25 Paid County Employees – By Job Title

Top 25 Paid Employees

Job Title	Department	Salary
COMMISSIONER OF PUBLIC HEALTH	Public Health	\$ 243,162
MEDICAL EXAMINER	Public Health	\$ 222,527
DISTRICT ATTORNEY	District Attorney	\$ 211,711
DEPUTY COMMISSIONER OF PUBLIC HEALTH	Public Health	\$ 191,322
ASSOC. MEDICAL EXAMINER	Public Health	\$ 188,087
DIR. OF FINANCE & CHIEF FINANCIAL OFFICR	Finance	\$ 180,340
DEPUTY COUNTY EXECUTIVE	County Executive	\$ 175,087
DEPUTY COUNTY EXEC OF HEALTH & HUMAN SER	County Executive	\$ 175,087
COMMISSIONER OF HUMAN SERVICES	Human Services	\$ 173,215
DIR. OF ENVIRONMENTAL SERVICES	Environmental Services	\$ 173,215
DIRECTOR OF INFORMATION SERVICES	Information Services	\$ 173,215
EXECUTIVE HEALTH DIRECTOR	Monroe Community Hospital	\$ 173,215
DIR. OF PUBLIC SAFETY	Public Safety	\$ 173,215
UNDERSHERIFF	Sheriff's Office	\$ 168,530
JAIL SUPERINTENDENT	Sheriff's Office	\$ 168,208
DIR. OF HUMAN RESOURCES	Human Resources	\$ 168,169
CHIEF DEPUTY SHERIFF	Sheriff's Office	\$ 167,700
ASSOCIATE MEDICAL EXAMINER	Public Health	\$ 167,112
COMMISSIONER OF ELECTIONS - REPUBLICAN	Board of Elections	\$ 158,748
COMMISSIONER OF ELECTIONS	Board of Elections	\$ 158,748
COUNTY ATTORNEY	Law	\$ 158,515
FIRST ASST. DISTRICT ATTORNEY	District Attorney	\$ 154,125
FIRST DEPUTY COUNTY ATTORNEY	Law	\$ 154,125
SECOND ASSISTANT D.A.	District Attorney	\$ 150,798
FIRST ASSISTANT PUBLIC DEFENDER	Public Defender	\$ 150,798
SHERIFF	Sheriff's Office	\$ 149,951
D.S. JAILOR MAJOR	Sheriff's Office	\$ 149,764
D.S. ROAD PATROL MAJOR	Sheriff's Office	\$ 149,764
DIR. OF AVIATION	Aviation	\$ 149,635
DIR. OF OFFICE OF PUBLIC INTEGRITY	Office of Public Integrity	\$ 149,635
CHIEF DEPUTY COUNTY ATTORNEY	Law	\$ 149,635
DIR. OF COMMUNICATIONS & SPECIAL EVENTS	Communications-Special Events	\$ 149,635
DIR OF DIVERSITY, EQUITY & INCLUS	Diversity, Equity & Inclusion	\$ 149,635
PUBLIC DEFENDER	Public Defender	\$ 149,416
DIRECTOR OF PARKS	Parks	\$ 149,416
DEPUTY SHERIFF PATROL - CAPTAIN	Sheriff's Office	\$ 147,028
CHIEF INFORMATION SECURITY OFFICER	Information Services	\$ 146,406
COMMANDER	Sheriff's Office	\$ 145,901
CHIEF VIOLENT OFFENSE BUREAU	District Attorney	\$ 144,154
DIR. OF ATTORNEY TRAINING & GRAND JURY	District Attorney	\$ 144,154
SECOND ASSISTANT PUBLIC DEFENDER	Public Defender	\$ 144,154
CHIEF SPECIAL INVESTIGATIONS BUREAU	District Attorney	\$ 144,154
CHIEF NON-VIOLENT FELONY BUREAU	District Attorney	\$ 144,154
COUNTY EXECUTIVE	County Executive	\$ 120,000

#5: Department Head and Deputy Salaries

Department Head and Deputy Salaries

Dept	Director		Deputy	
	Pay Group	Salary	Pay Group	Salary
Aviation	25J	\$ 149,636	21L	\$ 126,131
Board of Elections	25L	\$ 158,748	22L	\$ 136,257
Communications	25J	\$ 149,636	20I	\$ 107,930
County Clerk	Flat	\$ 81,000	Flat	\$ 96,492
County Executive	Flat	\$ 120,000	28G	\$ 175,087
District Attorney	Flat	\$ 210,900	25K	\$ 154,125
Diversity, Equity & Inclusion	25J	\$ 149,636	n/a	
Environmental Services	27J	\$ 173,214	23I	\$ 131,922
Finance	28H	\$ 180,340	23J	\$ 135,879
Human Resources	27I	\$ 168,169	21A	vacant
Human Services	27J	\$ 173,214	23H	\$ 128,079
Information Services	27J	\$ 173,214	22J	\$ 128,435
Law	27G	\$ 158,516	25J	\$ 149,636
Monroe Community Hospital	27J	\$ 173,214	23H	\$ 128,079
Office of Public Integrity	25J	\$ 149,636	n/a	
Parks	27E	\$ 149,417	22L	\$ 136,257
Planning & Development	25C	\$ 121,668	21J	\$ 118,890
Public Defender	27D	\$ 145,064	24A	vacant
Public Health	33J	\$ 243,161	28J	\$ 191,322
Public Safety	27J	\$ 173,214	23J	\$ 135,879
Sheriff	Sheriff-F	\$ 149,376	83E	\$ 156,347
Transportation	25E	\$ 129,077	22H	\$ 121,062
Veterans Service Agency	20H	\$ 104,787	n/a	

#6: Analysis #1 – CPI-U Adjusted Growth Compounded Annually (Legislator)

	Actual Salary	Inflation Adjuster Source: U.S. BLS, CPI-U	Inflation Adjusted Salary Compounded Annually	Inflation Adjusted Salary Non- Compounded
1989	\$ 18,000.00	4.5%	\$ 18,000.00	\$ 18,000.00
1990	\$ 18,000.00	5.0%	\$ 18,810.00	-
1991	\$ 18,000.00	4.9%	\$ 19,750.50	-
1992	\$ 18,000.00	3.7%	\$ 20,718.27	-
1993	\$ 18,000.00	3.3%	\$ 21,484.85	-
1994	\$ 18,000.00	2.8%	\$ 22,193.85	-
1995	\$ 18,000.00	3.0%	\$ 22,815.28	-
1996	\$ 18,000.00	2.7%	\$ 23,499.74	-
1997	\$ 18,000.00	2.4%	\$ 24,134.23	-
1998	\$ 18,000.00	2.3%	\$ 24,713.45	-
1999	\$ 18,000.00	2.1%	\$ 25,281.86	-
2000	\$ 18,000.00	2.4%	\$ 25,812.78	-
2001	\$ 18,000.00	2.6%	\$ 26,432.29	-
2002	\$ 18,000.00	2.4%	\$ 27,119.53	-
2003	\$ 18,000.00	1.4%	\$ 27,770.39	-
2004	\$ 18,000.00	1.8%	\$ 28,159.18	-
2005	\$ 18,000.00	2.2%	\$ 28,666.05	-
2006	\$ 18,000.00	2.5%	\$ 29,296.70	-
2007	\$ 18,000.00	2.3%	\$ 30,029.12	-
2008	\$ 18,000.00	2.3%	\$ 30,719.79	-
2009	\$ 18,000.00	1.7%	\$ 31,426.34	-
2010	\$ 18,000.00	1.0%	\$ 31,960.59	-
2011	\$ 18,000.00	1.7%	\$ 32,280.19	-
2012	\$ 18,000.00	2.1%	\$ 32,828.96	-
2013	\$ 18,000.00	1.8%	\$ 33,518.37	-
2014	\$ 18,000.00	1.7%	\$ 34,121.70	-
2015	\$ 18,000.00	1.8%	\$ 34,701.77	-
2016	\$ 18,000.00	2.2%	\$ 35,326.40	-
2017	\$ 18,000.00	1.8%	\$ 36,103.58	-
2018	\$ 18,000.00	2.1%	\$ 36,753.44	-
2019	\$ 18,000.00	2.2%	\$ 37,525.26	-
2020	\$ 18,000.00	1.7%	\$ 38,350.82	-
2021	\$ 18,000.00	3.6%	\$ 39,002.78	-
2022	\$ 18,000.00	6.2%	\$ 40,406.88	-
2023	\$ 18,000.00	-	\$ 42,912.11	\$ 33,876.00

#7: Analysis #1 – CPI-U Adjusted Growth Compounded Annually (County Executive)

	Actual Salary	Inflation Adjuster Source: U.S. BLS, CPI-U	Inflation Adjusted Salary Compounded Annually	Inflation Adjusted Salary Non- Compounded
2001	\$ 120,000.00	2.6%	-	\$ 120,000.00
2002	\$ 120,000.00	2.4%	-	-
2003	\$ 120,000.00	1.4%	\$ 122,880.00	-
2004	\$ 120,000.00	1.8%	\$ 124,600.32	-
2005	\$ 120,000.00	2.2%	\$ 126,843.13	-
2006	\$ 120,000.00	2.5%	\$ 129,633.67	-
2007	\$ 120,000.00	2.3%	\$ 132,874.52	-
2008	\$ 120,000.00	2.3%	\$ 135,930.63	-
2009	\$ 120,000.00	1.7%	\$ 139,057.03	-
2010	\$ 120,000.00	1.0%	\$ 141,421.00	-
2011	\$ 120,000.00	1.7%	\$ 142,835.21	-
2012	\$ 120,000.00	2.1%	\$ 145,263.41	-
2013	\$ 120,000.00	1.8%	\$ 148,313.94	-
2014	\$ 120,000.00	1.7%	\$ 150,983.60	-
2015	\$ 120,000.00	1.8%	\$ 153,550.32	-
2016	\$ 120,000.00	2.2%	\$ 156,314.22	-
2017	\$ 120,000.00	1.8%	\$ 159,753.14	-
2018	\$ 120,000.00	2.1%	\$ 162,628.69	-
2019	\$ 120,000.00	2.2%	\$ 166,043.89	-
2020	\$ 120,000.00	1.7%	\$ 169,696.86	-
2021	\$ 120,000.00	3.6%	\$ 172,581.71	-
2022	\$ 120,000.00	6.2%	\$ 178,794.65	-
2023	\$ 120,000.00	-	\$ 189,879.92	\$ 178,920.00

#8: Analysis #1 – CPI-U Adjusted Growth Compounded Annually (County Clerk)

	Actual Salary	Inflation Adjuster Source: U.S. BLS, CPI-U	Inflation Adjusted Salary Compounded Annually	Inflation Adjusted Salary Non-Compounded
2001	\$ 81,000.00	2.6%	-	\$ 81,000.00
2002	\$ 81,000.00	2.4%	-	-
2003	\$ 81,000.00	1.4%	\$ 82,944.00	-
2004	\$ 81,000.00	1.8%	\$ 84,105.22	-
2005	\$ 81,000.00	2.2%	\$ 85,619.11	-
2006	\$ 81,000.00	2.5%	\$ 87,502.73	-
2007	\$ 81,000.00	2.3%	\$ 89,690.30	-
2008	\$ 81,000.00	2.3%	\$ 91,753.18	-
2009	\$ 81,000.00	1.7%	\$ 93,863.50	-
2010	\$ 81,000.00	1.0%	\$ 95,459.18	-
2011	\$ 81,000.00	1.7%	\$ 96,413.77	-
2012	\$ 81,000.00	2.1%	\$ 98,052.80	-
2013	\$ 81,000.00	1.8%	\$ 100,111.91	-
2014	\$ 81,000.00	1.7%	\$ 101,913.93	-
2015	\$ 81,000.00	1.8%	\$ 103,646.46	-
2016	\$ 81,000.00	2.2%	\$ 105,512.10	-
2017	\$ 81,000.00	1.8%	\$ 107,833.37	-
2018	\$ 81,000.00	2.1%	\$ 109,774.37	-
2019	\$ 81,000.00	2.2%	\$ 112,079.63	-
2020	\$ 81,000.00	1.7%	\$ 114,545.38	-
2021	\$ 81,000.00	3.6%	\$ 116,492.65	-
2022	\$ 81,000.00	6.2%	\$ 120,686.39	-
2023	\$ 81,000.00	-	\$ 128,168.94	\$ 120,771.00

#9: Analysis #1 – CPI-U Adjusted Growth Compounded Annually (Sheriff)

	Actual Salary	Inflation Adjuster Source: U.S. BLS, CPI-U	Inflation Ajusted Salary Compounded Annually	Inflation Ajusted Salary Non-Compounded
1998	\$ 101,700.00	2.3%	-	\$ 101,700.00
1999	\$ 101,700.00	2.1%	\$ 104,039.10	-
2000	\$ 123,030.00	2.4%	\$ 106,223.92	-
2001	\$ 123,030.00	2.6%	\$ 108,773.30	-
2002	\$ 123,030.00	2.4%	\$ 111,601.40	-
2003	\$ 123,030.00	1.4%	\$ 114,279.83	-
2004	\$ 123,030.00	1.8%	\$ 115,879.75	-
2005	\$ 123,030.00	2.2%	\$ 117,965.59	-
2006	\$ 123,030.00	2.5%	\$ 120,560.83	-
2007	\$ 123,030.00	2.3%	\$ 123,574.85	-
2008	\$ 123,030.00	2.3%	\$ 126,417.07	-
2009	\$ 123,030.00	1.7%	\$ 129,324.67	-
2010	\$ 123,030.00	1.0%	\$ 131,523.19	-
2011	\$ 123,030.00	1.7%	\$ 132,838.42	-
2012	\$ 136,700.00	2.1%	\$ 135,096.67	-
2013	\$ 136,700.00	1.8%	\$ 137,933.70	-
2014	\$ 136,700.00	1.7%	\$ 140,416.51	-
2015	\$ 136,700.00	1.8%	\$ 142,803.59	-
2016	\$ 136,700.00	2.2%	\$ 145,374.05	-
2017	\$ 149,376.00	1.8%	\$ 148,572.28	-
2018	\$ 128,621.00	2.1%	\$ 151,246.58	-
2019	\$ 132,599.00	2.2%	\$ 154,422.76	-
2020	\$ 136,700.00	1.7%	\$ 157,820.06	-
2021	\$ 140,801.00	3.6%	\$ 160,503.00	-
2022	\$ 145,025.00	6.2%	\$ 166,281.11	-
2023 (pro)	\$ 149,376.00	-	\$ 176,590.54	\$ 158,550.30

#10: Analysis #2 – Elected Position Salaries Adjusted for County Wage Growth

Elected Officials

County Average Growth Rate: 2.33%

	Year of Last Raise	Salary of Last Raise	2023 Salary	Actual Avg Annual % Growth	Salary at County Avg Growth
County Executive	2001	\$ 120,000	\$ 120,000	0.00%	\$ 199,200
Sheriff	1998	\$ 101,700	\$ 149,376	1.55%	\$ 180,900
County Clerk	2001	\$ 81,000	\$ 81,000	0.00%	\$ 134,400
President-County Legislature	1989	\$ 54,000	\$ 54,000	0.00%	\$ 118,200
Vice Pres-County Legislature	1989	\$ 21,000	\$ 21,000	0.00%	\$ 46,000
Majority Leader	1989	\$ 23,000	\$ 23,000	0.00%	\$ 50,300
Minority Leader	1989	\$ 23,000	\$ 23,000	0.00%	\$ 50,300
Assistant Majority Leader	1989	\$ 20,500	\$ 19,250	-0.18%	\$ 44,900
Assistant Minority Leader	1989	\$ 20,500	\$ 19,250	-0.18%	\$ 44,900
Chairman of W&M Cmttee	1989	\$ 21,000	\$ 21,000	0.00%	\$ 46,000
Ranking Minority Member-W&M	1989	\$ 19,700	n/a	n/a	\$ 43,100
Standing Cmttee Chairperson	1989	\$ 19,700	\$ 19,700	0.00%	\$ 43,100
Standing Cmttee Vice Chair	1989	\$ 18,500	n/a	n/a	\$ 40,500
Standing Cmttee RMM	1989	\$ 18,575	n/a	n/a	\$ 40,600
County Legislator	1989	\$ 18,000	\$ 18,000	0.00%	\$ 39,400

Notes:

1. County Exec salary increased in 2001 to \$120,000 from \$94,225 in 2000.
2. Sheriff salary increased in 1998 to \$101,700 (now representing 90% of the DA's salary)

#11: Analysis #3 – NYS Pension Adjustment Formula (County Legislator)

	Actual Salary	Pension Adjustment	Pension Formula Adjusted Salary Compounded Annually
1989	\$ 18,000.00	2.3%	\$ 18,000.00
1990	\$ 18,000.00	2.5%	\$ 18,414.00
1991	\$ 18,000.00	2.5%	\$ 18,874.35
1992	\$ 18,000.00	1.9%	\$ 19,346.21
1993	\$ 18,000.00	1.7%	\$ 19,713.79
1994	\$ 18,000.00	1.4%	\$ 20,048.92
1995	\$ 18,000.00	1.5%	\$ 20,329.61
1996	\$ 18,000.00	1.4%	\$ 20,634.55
1997	\$ 18,000.00	1.2%	\$ 20,923.43
1998	\$ 18,000.00	1.2%	\$ 21,174.51
1999	\$ 18,000.00	1.1%	\$ 21,428.61
2000	\$ 18,000.00	1.2%	\$ 21,664.32
2001	\$ 18,000.00	1.3%	\$ 21,924.30
2002	\$ 18,000.00	1.2%	\$ 22,209.31
2003	\$ 18,000.00	1.0%	\$ 22,475.82
2004	\$ 18,000.00	1.0%	\$ 22,700.58
2005	\$ 18,000.00	1.1%	\$ 22,927.59
2006	\$ 18,000.00	1.3%	\$ 23,179.79
2007	\$ 18,000.00	1.2%	\$ 23,481.13
2008	\$ 18,000.00	1.2%	\$ 23,762.90
2009	\$ 18,000.00	1.0%	\$ 24,048.06
2010	\$ 18,000.00	1.0%	\$ 24,288.54
2011	\$ 18,000.00	1.0%	\$ 24,531.42
2012	\$ 18,000.00	1.1%	\$ 24,776.74
2013	\$ 18,000.00	1.0%	\$ 25,049.28
2014	\$ 18,000.00	1.0%	\$ 25,299.77
2015	\$ 18,000.00	1.0%	\$ 25,552.77
2016	\$ 18,000.00	1.1%	\$ 25,808.30
2017	\$ 18,000.00	1.0%	\$ 26,092.19
2018	\$ 18,000.00	1.1%	\$ 26,353.11
2019	\$ 18,000.00	1.1%	\$ 26,643.00
2020	\$ 18,000.00	1.0%	\$ 26,936.07
2021	\$ 18,000.00	1.8%	\$ 27,205.43
2022	\$ 18,000.00	3.0%	\$ 27,695.13
2023	\$ 18,000.00	-	\$ 28,525.98

#12: Analysis #3 – NYS Pension Adjustment Formula (County Executive)

	Actual Salary	Pension Adjustment	Pension Formula Adjusted Salary Compounded Annually
2001	\$ 120,000.00	1.3%	\$ 120,000.00
2002	\$ 120,000.00	1.2%	\$ 121,560.00
2003	\$ 120,000.00	1.0%	\$ 123,018.72
2004	\$ 120,000.00	1.0%	\$ 124,248.91
2005	\$ 120,000.00	1.1%	\$ 125,491.40
2006	\$ 120,000.00	1.3%	\$ 126,871.80
2007	\$ 120,000.00	1.2%	\$ 128,521.14
2008	\$ 120,000.00	1.2%	\$ 130,063.39
2009	\$ 120,000.00	1.0%	\$ 131,624.15
2010	\$ 120,000.00	1.0%	\$ 132,940.39
2011	\$ 120,000.00	1.0%	\$ 134,269.79
2012	\$ 120,000.00	1.1%	\$ 135,612.49
2013	\$ 120,000.00	1.0%	\$ 137,104.23
2014	\$ 120,000.00	1.0%	\$ 138,475.27
2015	\$ 120,000.00	1.0%	\$ 139,860.03
2016	\$ 120,000.00	1.1%	\$ 141,258.63
2017	\$ 120,000.00	1.0%	\$ 142,812.47
2018	\$ 120,000.00	1.1%	\$ 144,240.59
2019	\$ 120,000.00	1.1%	\$ 145,827.24
2020	\$ 120,000.00	1.0%	\$ 147,431.34
2021	\$ 120,000.00	1.8%	\$ 148,905.65
2022	\$ 120,000.00	3.0%	\$ 151,585.96
2023	\$ 120,000.00	-	\$ 156,133.54

#13: Analysis #3 – NYS Pension Adjustment Formula (County Clerk)

	Actual Salary	Pension Adjustment	Pension Formula Adjusted Salary Compounded Annually
2001	\$ 81,000.00	1.3%	\$ 81,000.00
2002	\$ 81,000.00	1.2%	\$ 82,053.00
2003	\$ 81,000.00	1.0%	\$ 83,037.64
2004	\$ 81,000.00	1.0%	\$ 83,868.01
2005	\$ 81,000.00	1.1%	\$ 84,706.69
2006	\$ 81,000.00	1.3%	\$ 85,638.47
2007	\$ 81,000.00	1.2%	\$ 86,751.77
2008	\$ 81,000.00	1.2%	\$ 87,792.79
2009	\$ 81,000.00	1.0%	\$ 88,846.30
2010	\$ 81,000.00	1.0%	\$ 89,734.76
2011	\$ 81,000.00	1.0%	\$ 90,632.11
2012	\$ 81,000.00	1.1%	\$ 91,538.43
2013	\$ 81,000.00	1.0%	\$ 92,545.36
2014	\$ 81,000.00	1.0%	\$ 93,470.81
2015	\$ 81,000.00	1.0%	\$ 94,405.52
2016	\$ 81,000.00	1.1%	\$ 95,349.57
2017	\$ 81,000.00	1.0%	\$ 96,398.42
2018	\$ 81,000.00	1.1%	\$ 97,362.40
2019	\$ 81,000.00	1.1%	\$ 98,433.39
2020	\$ 81,000.00	1.0%	\$ 99,516.16
2021	\$ 81,000.00	1.8%	\$ 100,511.32
2022	\$ 81,000.00	3.0%	\$ 102,320.52
2023	\$ 81,000.00	-	\$ 105,390.14

#14: Analysis #3 – NYS Pension Adjustment Formula (Sheriff)

	Actual Salary	Pension Adjustment	Pension Formula Adjusted Salary Compounded Annually (Based on 1998)
1998	\$ 101,700.00	1.2%	\$ 101,700.00
1999	\$ 101,700.00	1.1%	\$ 102,920.40
2000	\$ 123,030.00	1.2%	\$ 104,052.52
2001	\$ 123,030.00	1.3%	\$ 105,301.15
2002	\$ 123,030.00	1.2%	\$ 106,670.07
2003	\$ 123,030.00	1.0%	\$ 107,950.11
2004	\$ 123,030.00	1.0%	\$ 109,029.61
2005	\$ 123,030.00	1.1%	\$ 110,119.91
2006	\$ 123,030.00	1.3%	\$ 111,331.23
2007	\$ 123,030.00	1.2%	\$ 112,778.53
2008	\$ 123,030.00	1.2%	\$ 114,131.88
2009	\$ 123,030.00	1.0%	\$ 115,501.46
2010	\$ 123,030.00	1.0%	\$ 116,656.47
2011	\$ 123,030.00	1.0%	\$ 117,823.04
2012	\$ 136,700.00	1.1%	\$ 119,001.27
2013	\$ 136,700.00	1.0%	\$ 120,310.28
2014	\$ 136,700.00	1.0%	\$ 121,513.38
2015	\$ 136,700.00	1.0%	\$ 122,728.52
2016	\$ 136,700.00	1.1%	\$ 123,955.80
2017	\$ 149,376.00	1.0%	\$ 125,319.32
2018	\$ 128,621.00	1.1%	\$ 126,572.51
2019	\$ 132,599.00	1.1%	\$ 127,964.81
2020	\$ 136,700.00	1.0%	\$ 129,372.42
2021	\$ 140,801.00	1.8%	\$ 130,666.14
2022	\$ 145,025.00	3.0%	\$ 133,018.14
2023 (pro)	\$ 149,376.00	-	\$ 137,008.68

#15: Other Research

County Executive or equivalent positions

Counties	Title	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Albany County (318,040)	Executive	\$158,793	\$155,679		\$125,559		\$125,559	\$125,559	\$125,559		\$118,317
Bronx County (1,498,919)	President	\$179,200	\$178,695	\$178,231							
Dutchess County (295, 437)	Executive		\$148,387		\$139,869		\$139,869	\$139,870	\$139,870		
Erie County (964,796)	Executive		\$121,099		\$103,428		\$103,438	\$103,438			\$103,438
Jefferson County (116,868)	Administrator										
Livingston County (60,766)	Administrator	\$160,000	\$156,300	\$156,300	\$156,300	\$151,300	\$142,800	\$140,000	\$135,000	\$130,000	\$130,000
Monroe County (763,973)	Executive	\$120,000	\$120,000	\$120,000	\$120,000		\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Nassau County (1,412,646)	Executive	\$211,821	\$196,375		\$196,375		\$191,421	\$174,614	\$174,614		\$174,614
Niagara County (211,526)	Manager	\$143,951									
Oneida County (231,300)	Executive	\$150,836	\$149,033		\$142,996		\$114,375	\$114,869	\$113,138		\$109,335
Onondaga County (479,363)	Executive	\$177,308	\$168,224		\$164,588				\$122,413		\$122,413
Orange County (409,860)	Executive				\$182,177		\$182,177	\$182,177	\$182,177		\$182,177
Oswego County (116,151)	Administrator	\$132,451	\$128,565	\$126,665	\$122,949		\$119,342	\$115,841	\$112,442	\$108,128	\$108,128
Putnam County (97,056)	Executive	\$170,070	\$166,125	\$162,271	\$158,313		\$151,068	\$48,635	\$148,635	\$148,635	\$148,635
Queens County (2,457,886)	President	\$79,200	\$78,695	\$178,231							
Rensselaer County (161,6490)	Executive	\$142,000	\$121,300		\$121,300		\$121,300	\$121,300	\$121,300		\$112,000
Suffolk County (1,535,691)	Executive	\$232,134	\$222,124		\$187,000		\$187,000	\$187,000	\$187,000		\$187,000
Westchester County (1,021,059)	Executive	\$195,000	\$160,760		\$160,760		\$160,760	\$160,760	\$160,760		\$160,760

County Sheriffs

Counties (staff size)	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Albany County	\$148,258	\$142,501				\$121,932		\$114,933		\$107,764
Bronx County	N/A			\$94,249.00						
Dutchess County	141,436	\$133,317				\$125,664		\$125,664		\$125,664
Erie County (1300)	95,597	\$79,092		\$79,092		\$79,102				\$79,102
Jefferson County (42)	\$92,908	\$88,433		\$86,276		\$78,513	\$74,813	\$71,227		\$92,110
Livingston County (200)	\$125,875	\$109,300	\$109,300	\$105,075	\$102,500	\$97,700	\$97,000	\$93,636	\$91,800	\$93,500
Monroe County (1,100)	28,621-174,000	\$136,700		\$132,599		\$149,376	\$136,700	\$136,700		\$136,700
Nassau County (3000)	\$190,000	\$190,000		\$188,000		\$180,689	\$174,578			\$154,000
Niagara County	\$125,756	\$123,290		\$117,934		\$111,697.32	\$108,444	\$105,799		\$100,701
Oneida County	\$123,901	\$122,420		\$117,461		\$101,492	\$101,930	\$100,394		\$97,019
Onondaga County (750)	\$125,265	\$118,847		\$113,001				\$110,120		\$110,120
Oswego County	\$101,834	\$96,070	\$96,070	\$93,272	\$90,555	\$87,917	\$84,536	\$84,536	\$84,536	\$84,536
Putnam County (170)	\$160,209	\$156,492	\$152,862	\$149,134	\$149,134	\$142,818	\$140,018	\$129,773	\$129,773	\$129,773
Queens County	N/A									
Rensselaer County	\$109,600			\$99,600		\$99,600	\$99,600	\$97,000		\$97,000
Suffolk County (2700)	\$198,249	\$194,243		\$194,342		\$194,243	\$193,123	\$192,181		\$185,993
Sullivan County	\$120,000	\$97,229				\$92,529		\$88,928		
Westchester County	\$225,000									

County Clerks

Counties	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Albany County	\$138,088	\$119,041				\$105,766		\$105,766		\$99,665
Bronx County	N/A									
Dutchess County		\$112,480				\$106,023		\$106,023		\$106,023
Erie County	\$84,628	\$79,092		\$79,092		\$72,761				\$79,102
Jefferson County	\$83,889	\$79,848		\$74,562		\$69,767	\$66,533	\$63,450		\$77,839
Livingston County	\$92,175	\$89,475	\$89,475	\$89,475	\$87,275	\$83,250	\$81,600	\$80,000	\$86,825	\$85,100
Monroe County		\$81,000		\$81,000		\$81,000	\$81,000	\$81,000		\$81,000
Nassau County	\$201,735	\$195,733		\$187,025		\$166,300	\$166,300			\$166,300
Niagara County	\$104,558	\$102,508		\$98,527		\$94,701	\$92,844	\$92,844		\$87,515
Oneida County	\$91,579	\$90,484		\$86,819		\$69,636	\$69,937	\$68,883		\$66,567
Onondaga County	\$89,472	\$84,888		\$80,712				\$78,654		\$78,654
Ontario County	\$86,359	\$84,666		\$80,588		\$77,457	\$76,312	\$75,556		\$75,556
Orleans County	\$75,976	\$72,442		\$82,275		\$79,080	\$77,529	\$73,925		\$67,952
Oswego County	\$91,809	\$86,613	\$86,613	\$84,091	\$81,642	\$79,264	\$76,215	\$76,215	\$76,215	\$76,215
Putnam County	\$139,462	\$143,727	\$133,067	\$137,321	\$134,775	\$131,822	\$129,384	\$126,994	\$126,994	\$126,994
Rensselaer County	\$112,000			\$112,000		\$102,000	\$102,000	\$102,000		\$95,000
Suffolk County	\$205,588	\$197,681		\$197,681		\$194,243	\$193,123	\$192,181		\$185,993
Westchester County	\$195,000	\$195,500		\$153,105		\$153,105	\$153,105	\$153,105		\$153,105

County Legislators or equivalent positions

Counties	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Albany County	\$41,874	\$41,053		\$36,257		\$36,982	\$36,257	\$36,257		
Bronx County	N/A									
Cayuga County	\$60,000	\$60,000		\$30,000		\$30,000	\$30,000	\$30,000		
Chautauqua County	\$17,000	\$17,000		\$17,000		\$17,000	\$17,000	\$17,000		
Delaware County	\$65,000	\$50,959		\$49,959						
Dutchess County	\$34,967	\$34,967	\$33,949	\$32,960	\$32,960	\$32,961	\$32,961	\$32,961	\$32,960	\$32,961
Erie County	\$52,588	\$52,588	\$52,588	\$52,588	\$52,588	\$52,588	\$52,588	\$52,588	\$52,588	\$52,588
Jefferson County	\$24,069	\$24,069	\$24,069	\$23,482	\$23,021	\$22,569	\$22,235	\$21,371	\$21,371	\$20,952
Livingston County	\$38,675	\$37,525	\$37,525	\$36,775	\$35,875	\$34,700	\$34,000	\$33,675	\$33,000	\$40,375
Monroe County	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000
Nassau County	\$109,125	\$106,710				\$67,500	\$67,500	\$67,500		
Niagara County	\$22,075	\$22,075	\$22,075	\$22,075		\$18,075	\$18,075	\$18,075		
Oneida County	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000	\$21,747	\$21,747	\$21,747	\$21,747	\$21,747
Onondaga County	\$60,979	\$57,855		\$55,009		\$46,615	\$46,615	\$46,615		
Orange County	\$53,659	\$49,684	\$49,684	\$49,684	\$49,684	\$49,684	\$49,684	\$49,684	\$49,684	\$49,684
Oswego County	\$31,482	\$30,565		\$28,810		\$27,971	\$27,156	\$27,156	\$27,156	\$27,156
Pulnam County	\$53,508	\$40,839		\$49,684		\$44,798	\$43,919	\$43,919		
Queens County	N/A									
Rensselaer County	\$30,000	\$30,000		\$30,000		\$30,000	\$30,000	\$30,000		
Suffolk County	\$130,844	\$123,270		\$123,270		\$123,270	\$122,559	\$121,961		
Westchester County	\$75,000	\$75,000		\$89,200		\$89,200	\$89,200	\$89,200		

Local Town and City Elected Officials

City/Town/Village	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Rochester (210,606)	\$145,837	\$152,143	\$149,512	\$145,837	\$145,837	\$143,339	\$143,227	\$140,861	\$140,861	\$137,815
Brighton (36,163)	\$107,257	\$105,154	\$105,154	\$103,092	\$101,071	\$99,089	\$98,108	\$98,108	\$96,184	\$94,298
Chili (28,540)	\$106,667	\$102,564	\$100,062	\$97,148	\$94,318	\$91,571	\$89,556	\$87,800	\$84,390	\$82,735
Clarkson (5,046)	\$24,456	\$23,976	\$23,505	\$23,045	\$22,593	\$22,150	\$21,717	\$21,717	\$21,291	\$20,874
Gates (28,975)	\$89,563	\$85,982	\$85,982	\$85,982	\$85,982	\$85,982	\$85,982	\$85,982	\$85,982	\$85,982
Greece (96,926)	\$142,550	\$124,099	\$124,099	\$124,099	\$124,099	\$124,099	\$124,070	\$124,099	\$124,099	\$122,017
Hamlin (5,720)	\$23,046	\$23,036	\$23,036	\$22,594	\$22,152	\$21,840	\$21,531	\$21,531	\$21,531	\$21,530
Henrietta (47,096)	\$91,533	\$91,533	\$91,533	\$91,533	\$91,533	\$91,533	\$88,867	\$87,125	\$85,000	\$95,641
Irondequoit (50,141)	\$95,203	\$90,203	\$90,203	\$88,434	\$86,700	\$85,000	\$85,000	\$82,000	\$82,000	\$82,000
Mendon (9,220)	\$76,568	\$76,568	\$74,338	\$71,479	\$69,397	\$64,397	\$59,397	\$57,667	\$54,531	\$52,943
Ogden (20,119)	\$92,000	\$99,950	\$103,535	\$101,505	\$99,515	\$99,515	\$97,088	\$94,720	\$92,405	\$90,150
Parma (15,730)	\$42,900	\$28,546	\$27,714	\$26,907	\$26,379	\$25,862	\$25,605	\$20,000	\$20,000	\$20,000
Penfield (37,281)	\$91,619	\$89,603	\$89,603	\$89,603	\$89,603	\$89,603	\$89,603	\$89,603	\$89,603	\$89,603
Pennton (46,461)	\$112,646	\$112,646	\$112,646	\$112,646	\$112,646	\$112,646	\$112,646	\$110,480	\$112,646	\$119,449
Pittsford (1,357)	\$136,559	\$136,559	\$136,559	\$133,881	\$131,256	\$128,682	\$126,159	\$123,685	\$121,260	\$121,260
Riga (5,640)	\$32,445	\$30,900	\$30,000	\$24,746	\$24,261	\$23,785	\$23,785	\$23,092	\$22,419	\$22,419
Rush (3,478)	\$53,118	\$50,980	\$47,994	\$51,617	\$50,060	\$44,718	\$46,397	\$47,262	\$46,087	\$31,017
Sweden (14,175)	\$26,965	\$25,918	\$25,918	\$25,918	\$25,918	\$25,918	\$25,918	\$25,410	\$24,912	\$24,424
Webster (5,758)	\$111,665	\$111,665	\$109,475	\$109,475	\$107,066	\$104,710	\$102,160	\$100,157	\$98,193	\$96,268
Wheatland (4,775)	\$32,148	\$31,212	\$30,623	\$30,000	\$25,343	\$24,846	\$24,846	\$24,479	\$24,117	\$23,644
East Rochester (V) (6,289)	\$16,006	\$15,633	\$15,108	\$13,300	\$12,000	\$12,000	\$12,000	\$12,000	\$13,514	
Brockport (V) (6,961)	\$11,567			\$10,707	\$10,400	\$10,113	\$9,867	\$9,867	\$9,867	
Churchville (V) (2,174)	\$12,550			\$12,193	\$11,954	\$11,720	\$11,524	\$11,331	\$10,924	
Fairport (V) (5,336)	\$16,139	\$17,422	\$12,422	\$15,822	\$15,512	\$14,910	\$14,910	\$14,331	\$13,981	
Hilton (V) (5,985)	\$10,086			\$10,000	\$5,886	\$10,000	\$10,000	\$9,700	\$13,981	
Honeye Falls (V) (2,770)	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$9,060	\$9,060	\$9,060	\$9,700	
Pittsford (V) (1,357)	\$14,626	\$14,626	\$14,626	\$14,626	\$14,340	\$14,059	\$14,059	\$13,783	\$13,248	
Scottsville (V) (2,028)	\$12,036			\$12,036	\$12,036	\$11,800	\$11,745	\$11,745	\$11,103	
Spencerport (V) (3,685)	\$11,462			\$11,017	\$10,148	\$10,517	\$10,517	\$10,517	\$10,000	
Webster (V) (5,758)	\$10,401			\$10,401	\$10,401	\$10,098	\$9,804	\$9,804	\$9,804	

#16: Meeting Minutes

APPROVED

Summary of Minutes

The Monroe County Compensation Policy Commission

May 3, 2023 at 1:00p.m
Ebenezer Watts Conference Center
49 South Fitzhugh Street
Rochester, NY 14614

MEMBERS PRESENT: Paul Britton, Daniele Lyman-Torres, Mark Muoio, Anthony Daniele, Richard Dollinger, Jack Moffitt, Sabrina LaMar (Legislature President), David Grant (Legislature Clerk)

MEMBERS EXCUSE: Christine Whitfield

OTHERS PRESENT: Reilly O'Brien (Chief of Staff - Majority Office), Erin Loftus (Director- Majority Office), Laura Smith (Deputy County Attorney), Vince Felder (Sp. Assistant to the President), Saul Mancero (Chief of Staff - Minority Office), Elizabeth Maxwell (Legislative Assistant - Minority Office)

Election of the Chair

The meeting commenced at 1:00p.m. Legislature President LaMar welcomed all of those in attendance and the floor was opened for nominations of a chairperson of the Monroe County Compensation Policy Commission. The nomination of Jack Moffitt was made by Anthony Daniele, seconded by Paul Britton. No other nominations were made and Mr. Moffitt was unanimously elected 6-0, to serve as the Chairman of the Compensation Policy Commission.

Establishing Hybrid Meeting Rules and Allowance

Legislature President LaMar congratulated Chairman Moffitt and departed the meeting. Mr. Moffitt then asked Chief Deputy County Attorney Laura Smith to attend and be available for future meetings and Clerk of the Legislature David Grant, to act as Clerk of the commission, and Chief of Staff to the Majority - Reilly O'Brien and the legislative staff, to be available for research requests.

Chairman Moffitt proceeded with the introduction of commission members and opened up for discussion leading off with establishing hybrid meeting rules. Rules were presented by the Chairman and the floor was opened for discussion. Mr. Dollinger discussed establishing Roberts Rules of Order as a base for order of the Commission. Discussion continued about communication protocol. Roberts Rules were established and protocol was set to always copy the chair into any interagency communication within the County. Questions continued about FOIL requests and Chief Deputy County Attorney Laura Smith confirmed that the commission would be subject to freedom of information law requests with standard exceptions.

Chairman Moffitt asked for a mover and seconder on establishing the hybrid meeting rules. Richard Dollinger moved and Mark Muoio seconded. A vote was held and the establishment of hybrid meeting rules was unanimously adopted 6-0.

Commission Goals and Objectives

Following the hybrid meeting vote, discussion opened about the commission goals and objectives. President LaMar previously sent a letter that set the framework of scope of the commission according to Resolution Number 135 of 2023. The commission was put together to discuss the salaries of each Legislator, President of the Legislature, VP of Legislature, Majority Leader, Minority Leader, Chair, Clerk, County Executive, Legislature Clerk, County Sheriff and County Clerk along with position stipends if applicable.

Discussion: Compensation Consulting Services

Chairman Moffitt raised the question regarding outside consulting services being needed. After a brief discussion, the commission unanimously decided no.

General Discussion

Chairman Moffitt opened the floor to discuss what criteria that the compensation policy commission would like to use to discuss the salaries being reviewed. Discussion began on current salaries and requests for criteria and research were made.

Commission agreed on following criteria and research requests

- I. What does each position currently make
- II. When was the salary last changed
- III. Comparable to similar sized counties and positions in New York State and other town government
- IV. Compare to county managers
- V. Compare to other top sheriff positions
- VI. Inflation adjustments
- VII. Benefits combined with salaries for total compensation package
- VIII. Consideration of an escalation trigger or delay clause (without legislature support)
- IX. Calculation of cost of living adjustment
- X. Comparison of non-profit leaders across counties
- XI. Comparison of other County Executive, City Executives, etc.
- XII. Length other counties have been at their current salaries
- XIII. Consideration of finances of Water Authority, Pure Waters, Airport Authority
- XIV. Investment of time made by considered positions

Research was requested and it was asked that this information be compiled and presented to the Commission before the next meeting to allow preparation of discussion.

Date for Next Meeting

Chairman Moffitt proposed a meeting for the week May 15, 2023 giving two weeks to allow research to be compiled.

May 17, May 24, May 31 were proposed as dates for the next set of meetings tentatively.

May 17, 2023 @10:00a m.

May 24, 2023 @10:00a m.

May 31, 2023 @10:00a m.

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It was also established that the legislative staff will compile final report and final report will be sent to Legislature and to the County Executive.

ADJOURNMENT:

Chairman Moffitt asked for a motion to adjourn, motion was moved by Mr. Dollinger Seconded by Mr. Muoio. Chairman Moffitt adjourned the meeting at 1:48 p.m. The Compensation Policy Commission was adjourned until Wednesday, May 17, 2023 at 10:00am.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes

The Monroe County Compensation Policy Commission

May 17, 2023 at 10:00a.m

Planning and Development Department Multipurpose Conference Room
1150 CityPlace, 50 W. Main St.
Rochester, NY 14614

MEMBERS PRESENT: Jack Moffitt (Chair), Daniele Lyman-Torres, Mark Muoio, Anthony Daniele, Richard Dollinger, Frank Keophetlasy (Legislature Deputy Clerk Clerk)

MEMBERS via Zoom: Paul Britton, Christine Whitfield

OTHERS PRESENT: Reilly O'Brien (Chief of Staff - Majority Office), Erin Loftus (Director- Majority Office), Laura Smith (Deputy County Attorney).

MEETING START

The meeting commenced at 10:00a.m and roll call established quorum with all members in attendance either in person or via zoom. Chairman Moffitt led the meeting off with the Pledge of Allegiance.

APPROVAL OF MINUTES

The minutes of the May 3, 2023 meeting of the Compensation Policy Commission were reviewed and Chairman Moffitt established that if there were no changes needed the minutes would stand approved as submitted.

DISCUSSION ON RESEARCH MATERIAL

Chairman Moffitt opened up the floor for discussion on the research compiled by legislative staff and reflection on prior Compensation Policy Commission Process. Prior to the meeting, legislative staff provided research on salaries and pay for various different positions within different counties that possess similar characteristics to Monroe County. A copy of the research was provided to each commission member as well.

Chairman Moffitt led discussion by proposing two questions.

1. Is the data presented enough?
2. What and how do we prioritize the data provided?

Mrs. Lyman-Torres pointed out that the numbers looked to be on track with where the commission should base their number. Several commission members questioned the political will of whatever number proposed because that may be a determining factor. Ultimately it was agreed that the commission was to just put forward suggestions and it would be up to legislators to decide how to get to that number. Along with that, how does the commission propose a mechanism to prevent a situation in which the impacted officials won't be stagnated for 20+ years again? The commission members discussed the following from this question.

- The implementation of a graduated scale.
- The Rochester Mayor's salary being tied to Consumer Price Index, is this viable for the officials in question?
- Coming up with a viable number first, then figuring out the path to making that number reality.
- Benchmark numbers, being conscious of when and how much other counties have raised salary.

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- The percentage of the salaries in comparison to other positions with administration or appointed by the top official in discussion.
- Viability of a step program over years to instead of a one shot increase.

Following the conversation, consensus was made that all the positions in question with the exception of the sheriff's office is far too low. There was then continued discussion of the path forward.

- Recommendation to amend the charter to force the Compensation Policy Commission to meet every 2, 4, or 5 years.
- Utilizing step approach for this current Commission.
- Legislature only can take a raise when seated, should this be changed?
- Limit this step to a 2 step process and force the next commission to come up with a long term.
- Request for legislative staff and/or Commission Members to provide a draft recommendation that the commission can work off of together.
- Stipend increases should be minor.
- President's salary was so high as the CFO of the County Legislature, this is no longer the case so the presidents increase should not be as high as other sitting legislators.
- 1/3 salary increase over 2 steps
- Viability of automatic increase
- The role of benefits in the increase

After the continued discussion and all the points were discussed it was agreed that for the next meeting of the Commission there should be a draft of a report for the commissioners to work on and fill in information. The draft is to focus on pages 7-12 and 14 (based on CPC report in 2015). Upon the completion of the draft the commission will make adjustments during the next meeting and alter it for eventual approval and submission.

ADJOURNMENT:

Chairman Moffitt asked for a motion to adjourn, motion was moved by Mr. Dollinger Seconded by Mr. Daniele. Chairman Moffitt adjourned the meeting at 11:02 a.m. The Compensation Policy Commission was adjourned until Wednesday, May 24, 2023 at 10.00am.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

The Monroe County Compensation Policy Commission

May 24, 2023 at 10:00a.m
Planning and Development Department Multipurpose Conference Room
1150 CityPlace, 50 W. Main St.
Rochester, NY 14614

MEMBERS PRESENT: Jack Moffitt (Chair), Mark Muoio, Anthony Daniele, Richard Dollinger, Paul Britton, Dave Grant (Legislature Clerk)

MEMBERS via Zoom: Christine Whitfield

MEMBERS ABSENT: Daniele Lyman-Torres

OTHERS PRESENT: Reilly O'Brien (Chief of Staff - Majority Office), Erin Loftus (Director- Majority Office), Laura Smith (Deputy County Attorney), Frank Keophetlasy (Deputy Clerk of the Legislature)

MEETING START

The meeting commenced at 10:01 a.m and roll call established quorum with all members in attendance either in person or via zoom with the exception of Danielle Lyman-Torres.

APPROVAL OF MINUTES

The minutes of the May 17, 2023 meeting of the Compensation Policy Commission were reviewed and Chairman Moffitt established that if there were no changes needed the minutes would stand approved as submitted.

DISCUSSION ON MEMBER DRAFT REPORTS

Chairman Moffitt opened up the floor for discussion on the draft report put together by legislative staff and Chairman Moffitt, and memo submitted from legal department regarding adoption procedure.

Chairman Moffitt also presented policy proposals for discussion.

1. Removing Clerk of the Legislature from the purview of the compensation policy commission
2. Compel the Compensation Policy Commission to meet at least every four years but not taking away the Legislature authority to convene by commission
3. Adding language that would include a cost-of-living-adjustment (COLA)
4. Language that prevents receiving a COLA in a year that the full value tax rate set in the adopted budget increase from the year prior (upon passing of #3)

Questions were discussed regarding the adoption memo sent regarding the County Executive's role in passing the increase.

Discussion on the report followed. Chairman Moffitt explained his path on determining the numbers provided in the draft report. It was agreed upon after discussion that draft report analysis #3 was the most reasonable approach to determining a number. Consensus was made that most of the numbers seemed fair but there was concern raised about the County Executive, Sheriff and County Clerk salary not being high enough from several of the commission members. After extensive discussion and analysis of the numbers a

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motion was made to allow Chairman Moffitt draft a revised report before the next commission meeting. This was moved by Mr. Dollinger and Seconded by Mr. Daniele. The motion to allow the chair to draft a revised report passed unanimously 6-0.

Following continued discussion it was agreed the next draft would be the final shell with the commission members having a goal of just discussing final numbers at the next meeting and finalizing the recommendations.

ADJOURNMENT:

Chairman Moffitt asked for a motion to adjourn, motion was moved by Mr. Dollinger Seconded by Mr. Daniele. Chairman Moffitt adjourned the meeting at 10:55 a.m. The Compensation Policy Commission was adjourned until Wednesday, May 31, 2023 at 10:00am.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

Summary of Minutes

The Monroe County Compensation Policy Commission

May 31, 2023 at 10:00 a.m
Ebenezer Watts Conference Center
47 S. Fitzhugh Street
Rochester, NY 14614

MEMBERS PRESENT: Jack Moffitt (Chair), Daniele Lyman-Torres, Mark Muoio, Anthony Daniele, Richard Dollinger, Paul Britton, Dave Grant (Legislature Clerk)

MEMBERS via Zoom: Christine Whitfield

OTHERS PRESENT: Reilly O'Brien (Chief of Staff - Majority Office), Erin Loftus (Director- Majority Office), Frank Keophetlasy (Legislature Deputy Clerk), John Bringewatt (County Attorney), Saul Maneiro (Chief of Staff – Minority Office)

MEETING START

The meeting commenced at 10:09 a.m. and roll call established quorum with all members in attendance either in person or via zoom.

APPROVAL OF MINUTES

The minutes of the May 24, 2023, meeting of the Compensation Policy Commission were reviewed and Chairman Moffitt established that if there were no changes needed the minutes would stand approved as submitted.

APPROVAL OF FINAL REPORT

Chairman Moffitt introduced the final report and opened the meeting up for discussion, amendments, and approval. A motion was asked to approve the final draft report before discussion was to commence. Ms. Lyman-Torres moved, and Mr. Daniele seconded. Discussion began with Mr. Dollinger asking about timelines for adoption and submission of the report. Concerns arise from whether the political calendar would deter legislators from acting. After discussion it was agreed that the report is already accessible and whatever is decided once the report is out, is out of the commission's hands.

Discussion on the report returned. Mr. Dollinger asked if the law department had any concerns about the final report. County Attorney Bringewatt said there were no concerns as of this moment and they would read the full report line for line upon the passing of the report by the commission.

Mr. Dollinger recommended CPIU and CAGR be defined better in the report.

Mr. Dollinger recommended that the report address the scope of responsibilities of the legislature and county executive has substantially expanded since the last compensation increase and that it would be important to include that number to justify the pay increase. Chairman Moffitt, agreed to add a paragraph in the report with unanimous support from the commission.

Mr. Britton wanted to discuss the Chief Salaries listed within the report. Recommendation was to increase the County Clerk salary to a higher number if any commissioner is interested. After discussion the commission agreed to keep the Clerk salary at the recommendation listed in the report.

Ms. Lyman-Torres said that she believed the numbers were lower than the market would probably recommend but this is a good step at least towards getting there. She explained that the lack of proper pay for the positions discussed could potentially lead to inadequate candidates, but this step is necessary and thanked commission members for their roles. Mr. Daniele agreed and acknowledged the same and thanked the commission for their work.

Ms. Whitfield thanked the commission for their hard work and agreed to the numbers put forward.

Mr. Dollinger agreed and thanked the commission for their work on the commission. Mr. Dollinger made a motion to confirm the recommendation of numbers to move for adoption. Seconded by Mr. Daniele. This motion passed unanimously.

Next was to address the report's 2 policy proposals.

1. Remove clerk of the legislature from Compensation Policy Commission (Moved by Mr. Dollinger Seconded by Mr. Muoio, passed unanimously)
2. Adding to Monroe County Charter that Compensation Policy Commission convene every 4 years minimum (Moved by Mr. Dollinger, Seconded by Ms. Lyman-Torres, passed unanimously)

OTHER MATTERS

Mr. Dollinger expressed remarks to push the legislature to consider staff pay and wages be on par with the increase made by the commission. The entire commission thanked Chairman Moffitt and the legislative staff for their hard work getting to the finish line.

ADJOURNMENT:

Chairman Moffitt asked for a motion to adjourn, motion was moved by Mr. Dollinger Seconded by Mr. Daniele. Chairman Moffitt adjourned the meeting at 10:43 a.m. The Compensation Policy Commission was adjourned SINE DIE.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature

#17: Member Comments

Daniele Lyman-Torres

“The residents of Monroe County both need and deserve competent and highly qualified leadership for some of our most trusted public services. Whether it be for the infrastructure of our neighborhoods, or the safety and well-being of the people who make up our community, it is critical that we can attract and retain leaders with the right skills and competencies. By underpaying, we may attract people with less experience, and most dangerously allow for personal incentives to impact decisions for the greater good. As taxpayers, what we budget for is what we value. We should value the critical nature of the key leadership roles we charge with so much of what impacts our quality of life. This Commission has put forward reasonable recommendations. We are hopeful they will be adopted and followed, so that our leadership can focus on the many critical needs of our community.”



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_47.pdf	Resolution
▢	Referral	R23-0222.pdf	Referral Letter

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2023 through August 31, 2024, in the amount of \$111,500,000 and a sponsor contribution by the County of Monroe in the amount of \$20,780,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 23-0222

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 7, 2023

OFFICIAL FILE COPY	
No.	<u>230222</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2023-2024 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2023 through August 31, 2024 as submitted by the College.

The proposed 2023 - 2024 Monroe Community College budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 12, 2023:

RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year, September 1, 2023 through August 31, 2024 in the amount of \$111,500,000.

Approval of this budget will provide funding for 7,000 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

The specific legislative actions required are:

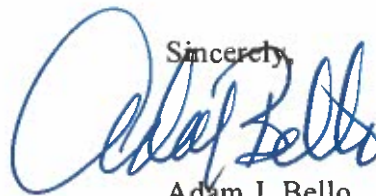
1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$111,500,000 and a sponsor contribution by the County of Monroe in the amount of \$20,780,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$20,780,000 in the County of Monroe budget year 2024 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2023

APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2023 through August 31, 2024, in the amount of \$111,500,000 and a sponsor contribution by the County of Monroe in the amount of \$20,780,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 23-0

ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



2023-2024 Operating Budget

SEPTEMBER 1, 2023 – AUGUST 31, 2024



Monroe Community College 2023-2024 Operating Budget

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Monroe Community College 2023-2024 Operating Budget

Overview – Highlights

The college's 2023-2024 gross budget reflects a 1.9% increase from the 2022-2023 budget. The full-time student tuition rate will increase by \$144 to \$4,900/year. The base state aid rate remains flat at \$2,997 per FTE student. The net cost per FTE student reflects a year-on-year increase of \$638 or 4.5% driven primarily by the decline in enrollment and nominal increase in the net budget.

ENROLLMENT – 7,000 (state-aidable) FTEs

- Decrease of 200 FTEs or 2.8% fewer than the state-aidable enrollment in the 2022-2023 budget of 7,200.
- Unduplicated headcount for state-aidable students, in total, will approximate 18,978 in 2023-2024 compared to 19,478 in 2022-2023, reflecting a decrease of 2.6%.

NET BUDGET – (as defined by SUNY) - \$104,624,900

- Reflects a \$1.6M increase from 2022-2023 attributable primarily to increases in Interest, Sponsor's Contribution, Charges to Other Counties and Allocated Fund Balance, offset by decreases in student revenues due to the reduction in budgeted enrollment, and Federal Appropriation under the Higher Education Emergency Relief Fund (HEERF) act.
- Computed by deducting Service Fees, Other Sponsored Programs and Other Sources revenue streams from the Gross Budget.

Monroe Community College 2023-2024 Operating Budget

Overview – Highlights

GROSS BUDGET - \$111,500,000

- Reflects an increase of 1.9% from 2022-2023.
- The year-over-year increase reflects implementation of newly negotiated bargaining unit contracts and provision for employee benefits, particularly to support health care costs, offset by reductions in contractual expenses and equipment.

NET COST PER FTE - \$14,946

- Increase of \$638 or 4.5% from the 2022-2023 budgeted net cost per FTE of \$14,308.
- This increase in net cost per FTE is primarily a result of the decline in aidable student enrollment and nominal increase in the net budget.

Monroe Community College
2023-2024 Operating Budget

Revenues – Highlights

STUDENT TUITION AND FEES - \$43,364,133; down 1.5%

Tuition - \$34,966,931; down 1.9%

- Full-time tuition rate increases to \$4,900 per year.
- Part-time tuition rate increases to \$204 per credit hour.
- An average 5-year annual increase in the full-time tuition rate of 2.3%. MCC remains among the lowest cost SUNY community colleges.

Fees - \$7,167,202 down 2.2%

- Year-over-year variance of \$157,815 is due primarily to the decline in budgeted enrollment.
- The technology fee rate remains flat year-over-year.

Charges to Non-residents - \$1,230,000; up 18.2%

- Increase is due primarily to a year-over-year growth in non-resident enrollment.

Monroe Community College
2023-2024 Operating Budget

Revenues – Highlights

STATE AID - \$29,911,328; approximately flat year-over-year

- State aid is provided by adoption of a funding floor set at 100% of the SUNY approved 2022/23 base aid as stipulated in the NYS Enacted budget.
- The enacted funding floor provides more than \$7,000,000 greater than the FTE funding model.
- The base aid rate remains at \$2,997 per FTE.

FEDERAL APPROPRIATION (HEERF) - \$0

- Institutional funds under the HEERF Program expire in June 2023.

SPONSOR CONTRIBUTION - \$20,780,000; increase of \$400,000

- Reflects an increase of \$400,000 year-over-year.
- Sponsor contribution has increased on an average annual basis by 1.7% over the last 5 years.

Monroe Community College
2023-2024 Operating Budget

Appropriations – Highlights

PERSONAL SERVICES EXPENDITURES will increase \$1.4M or 2.3%. This includes contractual commitments under employee labor contracts, offset by reductions in staffing as costs are realigned with enrollment expectations.

EMPLOYEE BENEFITS will increase by \$925,000 due primarily to increases in health care benefit costs, offset by the impact of fewer faculty and staff positions as positions are aligned with expected enrollment.

EQUIPMENT EXPENDITURES will decrease by \$126,673. Expenditures for equipment represent less than 1.0% of the college's operating budget.

CONTRACTUAL EXPENDITURES will decrease \$139,036 or 0.8% as costs are aligned with budgeted 2023-2024 revenues.

Monroe Community College 2023-2024 Operating Budget

Financial Summary

	2021/22 ACTUAL	2022/2023 BUDGET	2023/2024 BUDGET REQUEST	2023/2024 INCREASE (DECREASE)	% VAR
REVENUE:					
Tuition and Fees	\$45,351,739	\$44,008,743	\$43,364,133	(\$644,610)	(1.5%)
Other Sponsored Programs	2,998,183	2,816,000	3,116,000	300,000	10.7%
State Aid	29,920,662	29,920,662	29,911,328	(9,334)	(0.0%)
Federal Appropriation - HEERF	2,970,381	5,400,000	0	(5,400,000)	(100.0%)
Sponsor's Contribution	19,630,000	20,380,000	20,780,000	400,000	2.0%
Charges to Other Counties	4,917,573	5,513,040	5,585,300	72,260	1.3%
Other Sources	2,480,046	1,263,700	2,903,600	1,639,900	129.8%
Allocated Fund Balance	(6,481,579)	137,855	5,839,639	5,701,784	4136.1%
TOTAL REVENUES	\$101,787,005	\$109,440,000	\$111,500,000	\$2,060,000	1.9%
COSTS BY FUNCTION:					
Instruction	\$37,025,588	\$41,321,320	\$39,806,818	(\$1,514,502)	(3.7%)
Other Sponsored Programs	2,638,514	2,725,723	3,025,723	300,000	11.0%
Public Service	529,111	531,214	605,050	73,836	13.9%
Academic Support	12,369,668	12,832,065	13,047,459	215,394	1.7%
Libraries	1,821,305	1,906,527	1,952,934	46,407	2.4%
Student Services	10,513,707	12,236,244	11,843,261	(392,983)	(3.2%)
Maintenance & Operation of Plant	16,948,408	18,689,328	19,254,739	565,411	3.0%
General Administration	8,743,305	9,075,411	9,399,032	323,621	3.6%
General Institutional	11,197,399	10,122,168	12,564,984	2,442,816	24.1%
TOTAL EXPENDITURES	\$101,787,005	\$109,440,000	\$111,500,000	\$2,060,000	1.9%
COSTS BY OBJECT:					
Personal Services	\$55,138,485	\$59,910,761	\$61,311,470	\$1,400,709	2.3%
Employee Benefits	29,838,018	31,560,000	32,485,000	925,000	2.9%
Equipment	713,236	658,678	532,005	(126,673)	(19.2%)
Contractual Expenses	16,097,266	17,310,561	17,171,525	(139,036)	(0.8%)
TOTAL EXPENDITURES	\$101,787,005	\$109,440,000	\$111,500,000	\$2,060,000	1.9%

Monroe Community College 2023-2024 Operating Budget

Enrollment Summary				
2021/22 ACTUAL	2022/2023 BUDGET	2023/2024 BUDGET REQUEST	2023/2024 INCREASE (DECREASE)	%VAR
7,455	7,158	6,908	(250)	(3.5%)
99	42	92	50	119.0%
TOTAL STATE AIDABLE				
7,554	7,200	7,000	(200)	(2.9%)
296	190	250	60	31.6%
<u>7,850</u>	<u>7,390</u>	<u>7,250</u>	<u>(140)</u>	<u>(1.9%)</u>

STATE AIDABLE:

Credit

Non-Credit

TOTAL STATE AIDABLE

Non-Aidable

TOTAL FTES

STUDENT HEADCOUNT: (Unduplicated)

State-Aidable

Non-Aidable

TOTAL

20,311	19,478	18,978	(500)	(2.6%)
3,033	2,218	3,033	815	36.7%
23,334	21,696	22,011	315	1.5%

Monroe Community College 2023-2024 Operating Budget

Revenues		2021/22 ACTUAL	2022/2023 BUDGET	2023/2024 BUDGET REQUEST	2023/2024 INCREASE (DECREASE)	% VAR
<u>TUITION AND FEES</u>						
<u>STUDENT TUITION:</u>						
Fall/Spring	\$32,121,808	\$31,488,025	\$30,964,896	\$ (523,129)	(1.7%)	
Winter	333,407	325,215	319,046	(6,169)	(1.9%)	
Summer	3,874,184	3,829,487	3,682,989	(146,498)	(3.8%)	
TOTAL TUITION	\$36,329,399	\$35,642,727	\$34,966,931	\$ (675,796)	(1.9%)	
<u>CHARGES TO NON-RESIDENTS</u>						
	1,288,194	1,041,000	1,230,000	189,000	18.2%	
TOTAL FEES	7,734,146	7,325,016	7,167,202	(157,814)	(2.2%)	
TOTAL TUITION and FEES	\$45,351,739	\$44,008,743	\$43,364,133	\$ (644,610)	(1.5%)	
<u>OTHER SPONSORED PROGRAMS</u>						
	2,998,183	2,816,000	3,116,000	300,000	10.7%	
<u>GOVERNMENT APPROPRIATIONS:</u>						
State Aid	29,920,662	29,920,662	29,911,328	(9,334)	(0.1%)	
Federal Appropriation - HEERF	2,970,381	5,400,000	0	(5,400,000)	(100.0%)	
Sponsor's Contribution	19,630,000	20,380,000	20,780,000	400,000	2.0%	
Charges to Other Counties	4,917,573	5,513,040	5,585,300	72,260	1.3%	
<u>OTHER SOURCES:</u>						
Interest	17	201,000	1,700,000	1,499,000	745.8%	
Rental Income	206,005	177,500	269,400	91,900	51.8%	
Miscellaneous	2,274,024	885,200	934,200	49,000	5.5%	
TOTAL	2,480,046	\$1,263,700	\$2,903,600	\$ 1,639,900	129.8%	
<u>ALLOCATED FUND BALANCE</u>						
	(6,481,579)	137,855	5,839,639	5,701,784	4136.1%	
TOTAL REVENUES	\$101,787,005	\$109,440,000	\$111,500,000	\$ 2,060,000	1.9%	

Monroe Community College 2023-2024 Operating Budget

Expenditures

	2021/22 ACTUAL	2022/2023 BUDGET	2023/2024 BUDGET REQUEST	2023/2024 INCREASE (DECREASE)	%
INSTRUCTION					
Fall & Spring					
Personal Services	\$23,565,595	\$25,322,123	\$25,475,837	\$153,714	0.6%
Employee Benefits	9,591,526	11,372,034	10,369,021	(1,003,013)	(8.8%)
Equipment	381,180	408,889	214,404	(194,485)	(47.6%)
Contractual Expenses	1,696,885	2,170,739	2,152,943	(17,796)	(0.8%)
TOTAL	\$35,235,186	\$39,273,785	\$38,212,205	(\$1,061,580)	(2.7%)
Winter Session					
Personal Services	\$117,457	\$114,404	\$118,000	\$3,596	3.1%
Employee Benefits	23,991	51,378	24,102	(27,276)	(53.1%)
TOTAL	\$141,448	\$165,782	\$142,102	(\$23,680)	(14.3%)
Summer Session					
Personal Services	\$1,382,727	\$1,298,571	\$1,218,000	(\$80,571)	(6.2%)
Employee Benefits	266,227	583,182	234,511	(348,671)	(59.8%)
TOTAL	\$1,648,954	\$1,881,753	\$1,452,511	(\$429,242)	(22.8%)
TOTAL INSTRUCTION					
Personal Services	\$25,065,779	\$26,735,098	\$26,811,837	\$76,739	0.3%
Employee Benefits	9,881,744	12,006,594	10,627,634	(1,378,960)	(11.5%)
Equipment	381,180	408,889	214,404	(194,485)	(47.6%)
Contractual Expenses	1,696,885	2,170,739	2,152,943	(17,796)	(0.8%)
TOTAL	\$37,025,588	\$41,321,320	\$39,806,818	(\$1,514,502)	(3.7%)

Monroe Community College 2023-2024 Operating Budget

Expenditures

	2021/22 ACTUAL	2022/2023 BUDGET	2023/2024 BUDGET REQUEST	2023/2024 INCREASE (DECREASE)	%	VAR
<u>OTHER SPONSORED PROGRAMS</u>						
Personal Services	\$861,185	\$978,345	\$1,517,764	\$539,419	55.1%	
Employee Benefits	249,239	345,018	419,021	74,003	21.4%	
Equipment	0	0	0	0	NA	
Contractual Expenses	1,528,090	1,402,360	1,088,938	(313,422)	(22.3%)	
TOTAL	\$2,638,514	\$2,725,723	\$3,025,723	\$300,000	11.0%	
<u>PUBLIC SERVICE</u>						
Personal Services	\$314,475	\$336,167	\$366,047	\$29,880	8.9%	
Employee Benefits	171,304	155,411	199,397	43,986	28.3%	
Equipment	19,610	15,501	14,001	(1,500)	(9.7%)	
Contractual Expenses	23,722	24,135	25,605	1,470	6.1%	
TOTAL	\$529,111	\$531,214	\$605,050	\$73,836	13.9%	
<u>ACADEMIC SUPPORT</u>						
Personal Services	\$6,091,589	\$6,914,578	\$7,029,519	\$114,941	1.7%	
Employee Benefits	2,761,314	2,792,919	3,186,477	393,558	14.1%	
Equipment	10,431	58,988	56,000	(2,988)	(5.1%)	
Contractual Expenses	3,506,334	3,065,580	2,775,463	(290,117)	(9.5%)	
TOTAL	\$12,369,668	\$12,832,065	\$13,047,459	\$215,394	1.7%	
<u>LIBRARIES</u>						
Personal Services	\$1,086,671	\$1,116,539	\$1,160,271	\$43,732	3.9%	
Employee Benefits	507,696	535,702	542,082	6,380	1.2%	
Equipment	0	0	0	0	NA	
Contractual Expenses	226,938	254,286	250,581	(3,705)	(1.5%)	
TOTAL	\$1,821,305	\$1,906,527	\$1,952,934	\$46,407	2.4%	

Monroe Community College 2023-2024 Operating Budget

Expenditures

	2021/22 ACTUAL	2022/2023 BUDGET	2023/2024 BUDGET REQUEST	2023/2024 INCREASE (DECREASE)	% VAR
<u>STUDENT SERVICES</u>					
Personal Services	\$6,203,080	\$6,907,515	\$6,947,499	\$39,984	0.6%
Employee Benefits	2,889,380	3,682,311	3,236,129	(446,182)	(12.1%)
Equipment	41,922	6,900	2,000	(4,900)	(71.0%)
Contractual Expenses	1,379,325	1,639,518	1,657,633	18,115	1.1%
TOTAL	\$10,513,707	\$12,236,244	\$11,843,261	(\$392,983)	(3.2%)
<u>MAINTENANCE & OPERATION OF PLANT</u>					
Personal Services	\$7,333,302	\$8,378,214	\$8,550,173	\$171,959	2.1%
Employee Benefits	3,811,102	4,327,345	4,443,507	116,162	2.7%
Equipment	239,730	157,000	235,600	78,600	50.1%
Contractual Expenses	5,564,274	5,826,769	6,025,459	198,690	3.4%
TOTAL	\$16,948,408	\$18,689,328	\$19,254,739	\$565,411	3.0%
<u>GENERAL ADMINISTRATION</u>					
Personal Services	\$4,899,406	\$5,043,696	\$5,276,989	\$233,293	4.6%
Employee Benefits	2,366,418	2,542,581	2,548,791	6,210	0.2%
Equipment	13,417	8,800	8,500	(300)	(3.4%)
Contractual Expenses	1,464,064	1,480,334	1,564,752	84,418	5.7%
TOTAL	\$8,743,305	\$9,075,411	\$9,399,032	\$323,621	3.6%
<u>GENERAL INSTITUTIONAL</u>					
Personal Services	\$3,282,998	\$3,500,609	\$3,651,371	\$150,762	4.3%
Employee Benefits	7,199,821	5,172,119	7,281,962	2,109,843	40.8%
Equipment	6,946	2,600	1,500	(1,100)	(42.3%)
Contractual Expenses	707,634	1,446,840	1,630,151	183,311	12.7%
TOTAL	\$11,197,399	\$10,122,168	\$12,564,984	\$2,442,816	24.1%
<u>TOTAL COSTS</u>					
Personal Services	\$55,138,485	\$59,910,761	\$61,311,470	\$1,400,709	2.3%
Employee Benefits	29,838,018	31,560,000	32,485,000	925,000	2.9%
Equipment	713,236	658,678	532,005	(126,673)	(19.2%)
Contractual Expenses	16,097,266	17,310,561	17,171,525	(139,036)	(0.8%)
GRAND TOTAL	\$101,787,005	\$109,440,000	\$111,500,000	\$2,060,000	1.9%

Monroe Community College 2023-2024 Operating Budget

Enrollment

<u>STATE AIDABLE CREDIT FTES</u>	<u>2021/2022 ACTUAL</u>	<u>2022/2023 BUDGET</u>	<u>2023/2024 BUDGET REQUEST</u>	<u>2023/2024 INCREASE (DECREASE)</u>
FALL SEMESTER				
Full-Time	2,176	2,240	2,016	(224)
Part-Time	882	877	818	(59)
Credit Course Supplement	579	486	536	50
TOTAL	<u>3,637</u>	<u>3,603</u>	<u>3,370</u>	<u>(233)</u>
WINTER SESSION				
Part-Time	58	56	54	(2)
SPRING SEMESTER				
Full-Time	1,773	1,675	1,643	(32)
Part-Time	854	820	791	(29)
Credit Course Supplement	431	331	400	69
TOTAL	<u>3,058</u>	<u>2,826</u>	<u>2,834</u>	<u>8</u>
SUMMER SESSION				
Full-Time/Part-Time	702	673	650	(23)
TOTAL	<u>7,455</u>	<u>7,158</u>	<u>6,908</u>	<u>(250)</u>
STATE AIDABLE NON-CREDIT FTES				
Fall Semester	56	7	52	45
Spring Semester	37	22	34	12
Summer Session	6	13	6	(7)
TOTAL	<u>99</u>	<u>42</u>	<u>92</u>	<u>50</u>
TOTAL STATE AIDABLE FTES	<u>7,554</u>	<u>7,200</u>	<u>7,000</u>	<u>(200)</u>
OTHER SPONSORED PROGRAMS (NON-AIDABLE)	296	190	250	60
TOTAL	<u>7,850</u>	<u>7,390</u>	<u>7,250</u>	<u>(140)</u>
STUDENT HEADCOUNT				
State-Aidable	20,311	19,478	18,978	(500)
Non-Aidable	3,033	2,218	3,033	815
TOTAL HEADCOUNT (unduplicated)	<u>23,334</u>	<u>21,696</u>	<u>22,011</u>	<u>315</u>

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Appendix

Monroe Community College 2023-2024 Operating Budget

TUITION AND FEE SCHEDULE

	<u>2022-2023</u>	<u>2023-2024</u>
TUITION		
NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$4,756.00	\$4,900.00
Part-time (per semester credit hour or equivalent)	\$198.00	\$204.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$132.00	\$136.00
High school students taking college-level credit courses at their high school	\$66.00	\$68.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$66.00	\$0 - \$68.00
NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$9,512.00	\$9,800.00
Part-time (per semester credit hour or equivalent)	\$396.00	\$408.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$264.00	\$272.00
High school students taking college-level credit courses at their high school	\$132.00	\$136.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$132.00	\$0 - \$136.00

Monroe Community College 2023-2024 Operating Budget

TUITION AND FEE SCHEDULE

	2022-2023	2023-2024
STUDENT SERVICE FEES		
Laboratory/Service Fee ¹	\$8.00 - \$675.00	\$8.00 - \$675.00
Dual enrollment course fee	\$0	\$0
Credit by Examination	\$198.00	\$204.00
Returned Check Fee	\$20.00	\$20.00
Late Registration Fee	\$25.00	\$25.00
Re-registration Fee	\$25.00	\$25.00
Deferred Payment Fee	\$20.00 - \$50.00	\$20.00 - \$50.00
Enrollment / Records Fee (per applicable session)	\$8.00	\$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
¹ Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does include fees for health related courses		
OUT-OF-STATE STUDENT CAPITAL REVENUE FEE		
Required for all out-of-state students per credit hour up to a \$300 annual maximum	\$10.00 - \$300.00	\$10.00 - \$300.00
STUDENT LIFE FEE²		
Fall and Spring (per semester)		
12 or more credit hours or equivalent	\$156.00	\$164.00
9-11 credit hours or equivalent	\$136.25	\$144.00
5-8 credit hours or equivalent	\$70.25	\$74.00
1-4 credit hours or equivalent	\$45.25	\$47.75
Summer Session Student Life fee (per credit hour)	\$3.00	\$3.25
Summer Session Photo ID fee	\$3.00	\$3.25
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived

² less Graduation Fee of \$2.75 for part-time non-matriculated students

Monroe Community College 2023-2024 Operating Budget

TUITION AND FEE SCHEDULE

	<u>2022-2023</u>	<u>2023-2024</u>
TECHNOLOGY FEE (per applicable term)		
12 or more credit hours or equivalent	\$325.00	\$325.00
9-11 credit hours or equivalent	\$218.00	\$218.00
5-8 credit hours or equivalent	\$110.00	\$110.00
1-4 credit hours or equivalent	\$56.00	\$56.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
TRANSPORTATION FEE		
Fall and Spring (per semester)	\$75.00	\$75.00
This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots		
Students participating in any dual or concurrent enrollment program	Waived	Waived

Monroe Community College 2023-2024 Operating Budget

TUITION AND FEE SCHEDULE

	2022-2023	2023-2024
HEALTH INSURANCE FEE		
Required of all international students holding non-immigrant visas (includes repatriation and emergency evacuation coverage):		
Annual (coverage is August 15 - July 14)	\$2,591.00	\$2,568.00
Fall only (coverage is August 15 - January 14)	\$1,186.00	\$1,074.00
Spring only (coverage is January 15 - June 14)	\$1,405.00	\$1,067.00
Spring/Summer (coverage is January 15 - August 14)	n/a	\$1,495.00
Summer/Short term (coverage is May 15 - August 14)	\$432.00	\$646.00
HEALTH FEE (per semester)		
Required of all students registered for 6 or more credit hours or equivalent	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived

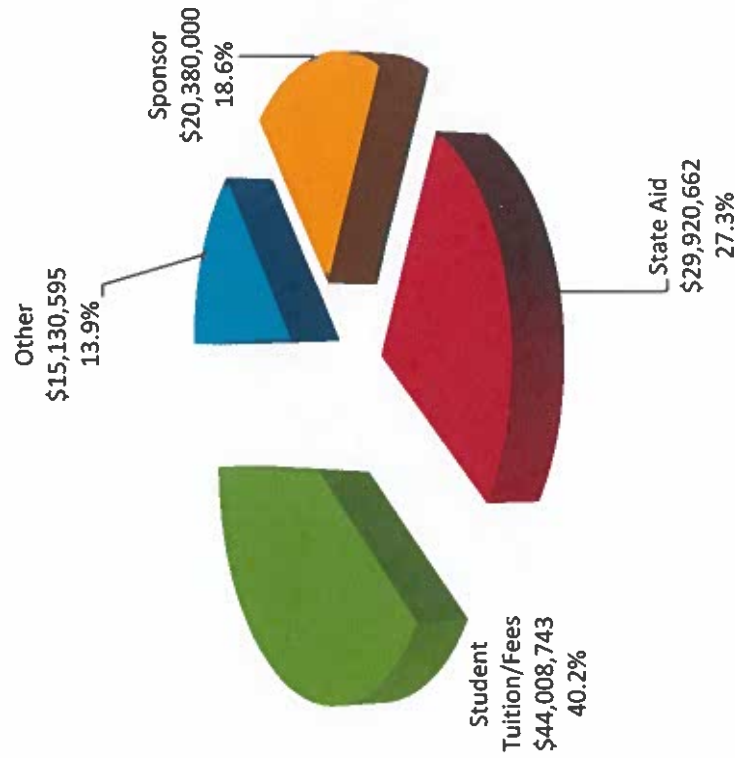
Monroe Community College 2023-2024 Operating Budget

Revenue Sources – Highlights

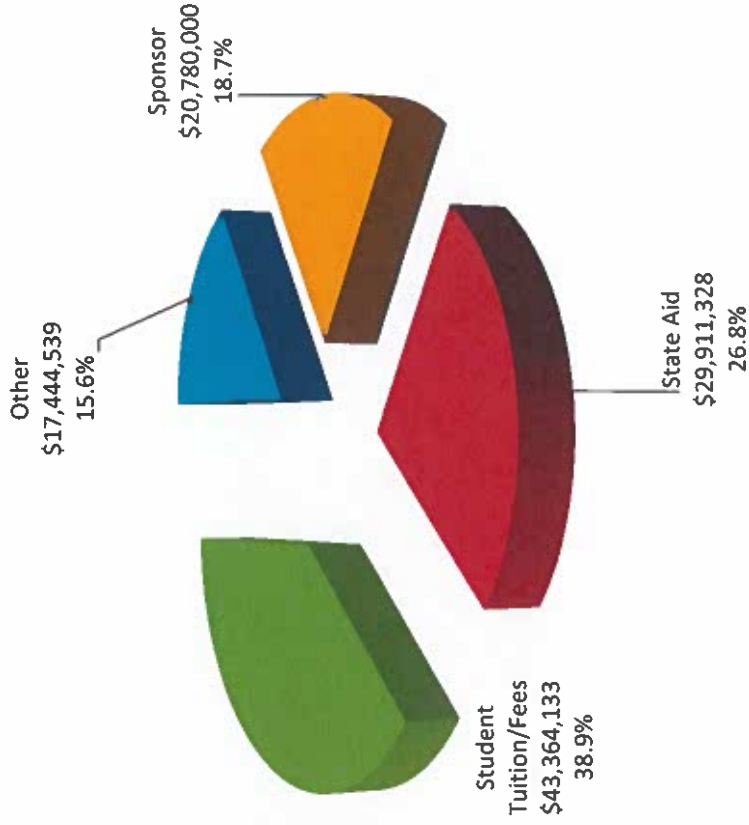
- The state, county sponsor, and students provide 84.4% of total funding for the operating budget.
- State aid is determined by SUNY in accord with the state budget. For the 2023-2024 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2022-23 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,911,328 or 26.8% of the total revenue budget.
- Sponsor contribution amounts to \$20,780,000, an increase of \$400,000 or 2.0% over last year. This represents 18.7% of the total revenue budget.
- Student tuition and fees will total \$43,364,133 or 38.9% of the total revenue budget.
- Student tuition rates will increase to \$4,900 for full-time and \$204 per credit hour for part-time students. Historically, this amounts to a 2.3% average annual increase over the last 5-year period. Student tuition will fund \$34,966,931 or 31.4% of the total budget. The Technology fee will remain flat at \$325 per applicable term and will provide \$4,342,302 in student support.
- Other sources of revenue totaling \$17,444,539 or 15.6% include Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.

Monroe Community College 2023-2024 Operating Budget

Total Revenues – 2022-2023
\$109,440,000



Total Revenues – 2023-2024
\$111,500,000



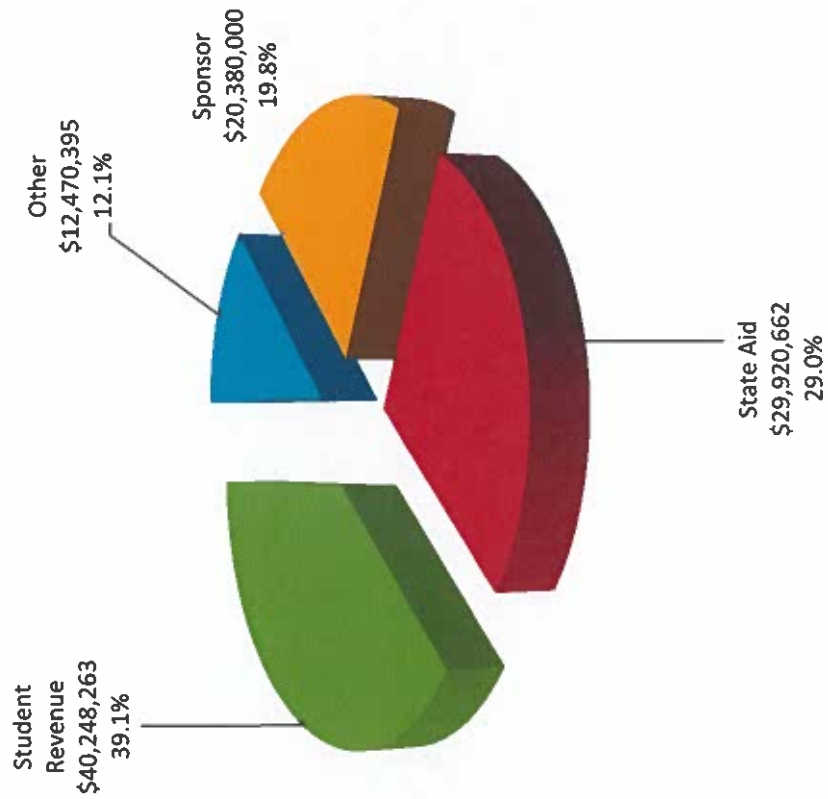
Monroe Community College 2023-2024 Operating Budget

Net Revenue – Highlights

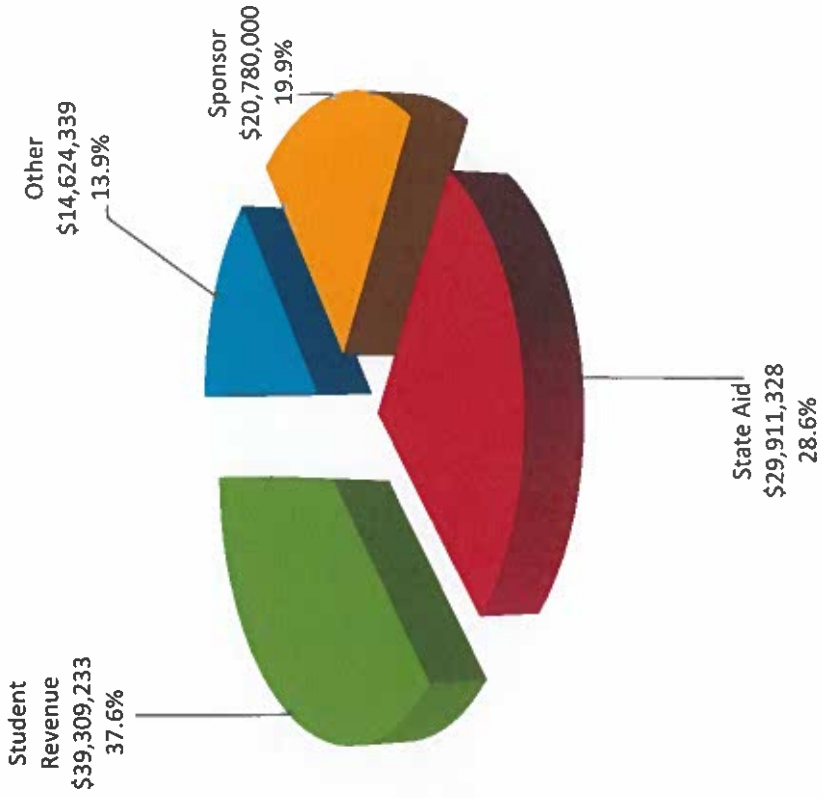
- The net operating budget of \$104,624,900 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.
- State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2023-2024 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2022-23 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,911,328 or 28.6% of the net revenue budget.
- Sponsor contribution amounts to \$20,780,000 – an increase of \$400,000 over last year. This represents 19.9% of the net revenue budget.
- Student revenue (tuition and technology fees) will total \$39,309,233 or 37.6% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.
- Other sources of net revenue totaling \$14,624,339 or 13.9% include charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

Monroe Community College 2023-2024 Operating Budget

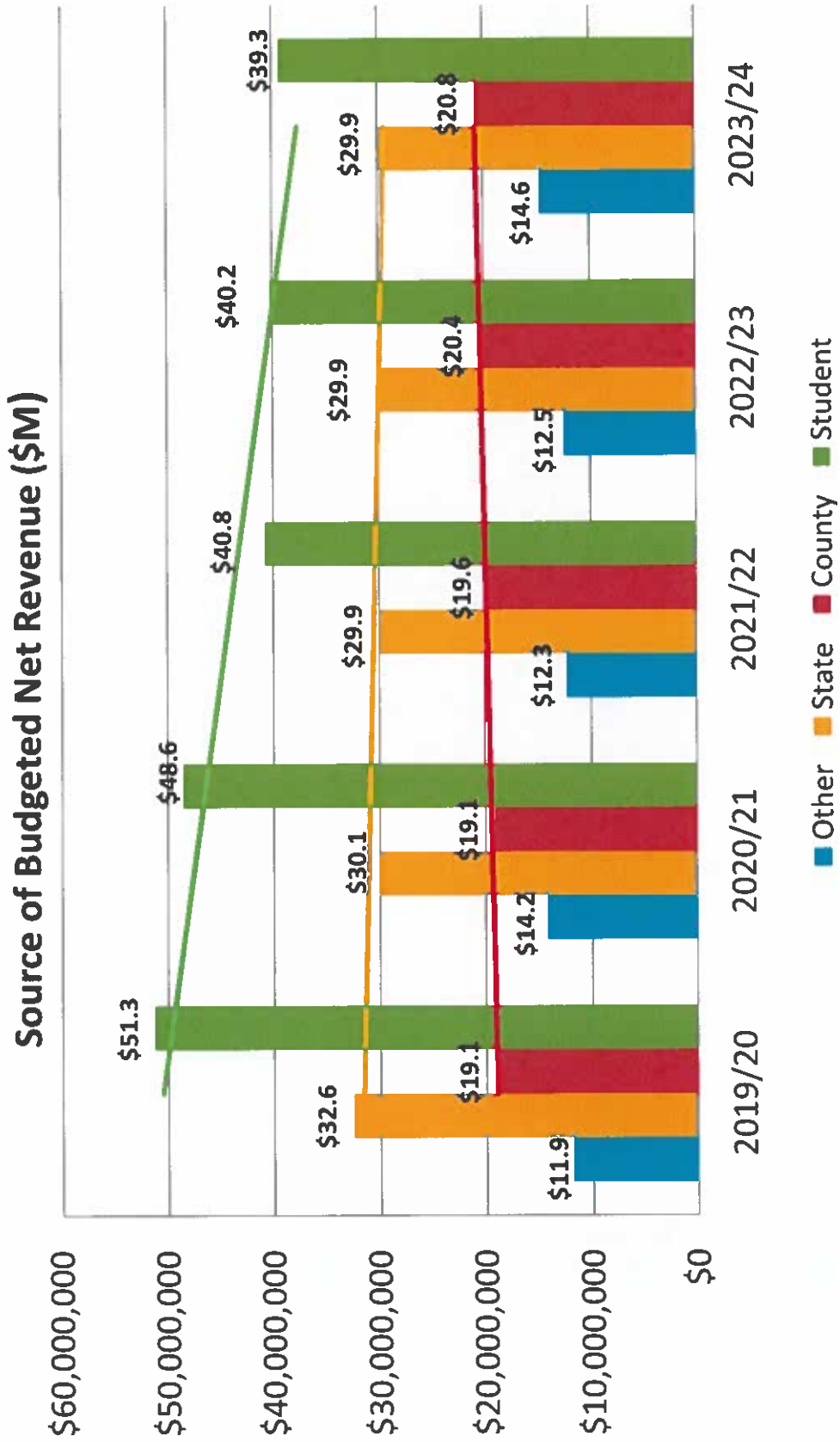
Net Revenues – 2022-2023
\$103,019,320



Net Revenues – 2023-2024
\$104,624,900

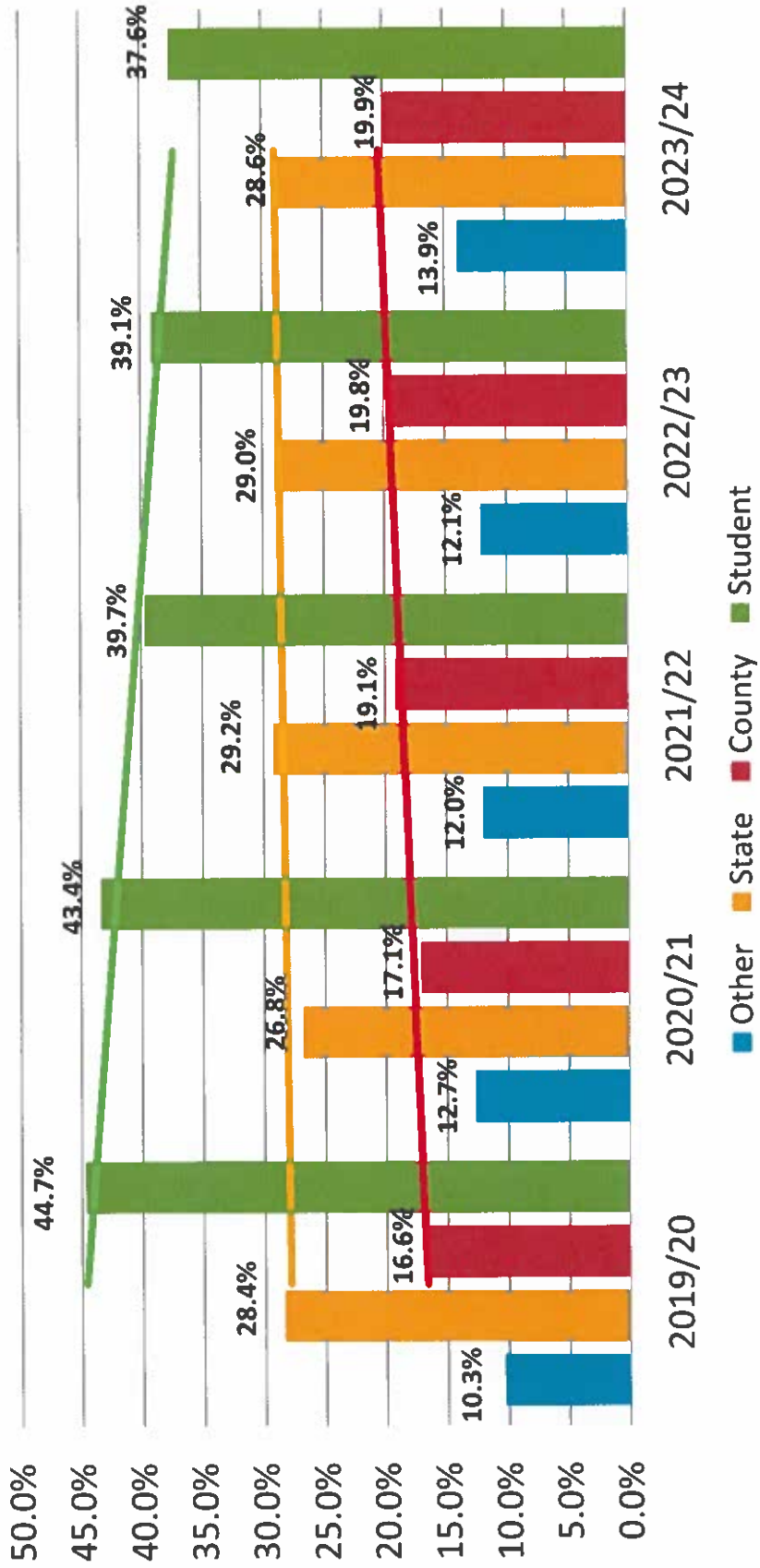


Monroe Community College 2023-2024 Operating Budget



Monroe Community College 2023-2024 Operating Budget

Source of Budgeted Net Revenue (%)



Monroe Community College 2023-2024 Operating Budget

Increase (Decrease) in Revenue

- This chart represents the revenue that is required to fund the College's 2023-2024 operating budget.
- As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2022-2023 budget, the three sources will change by the following amounts:

Student Tuition and Fees	(\$644,610)	(1.5%)
State of New York	(\$ 0)	(0.0%)
County of Monroe	\$ 400,000	2.0%

- Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
Student Tuition and Fees	(\$7,897,949)	(\$1,087,242)	(\$644,610)
State of New York	(154,997)	(14,333)	(0)
County of Monroe	500,000	750,000	400,000

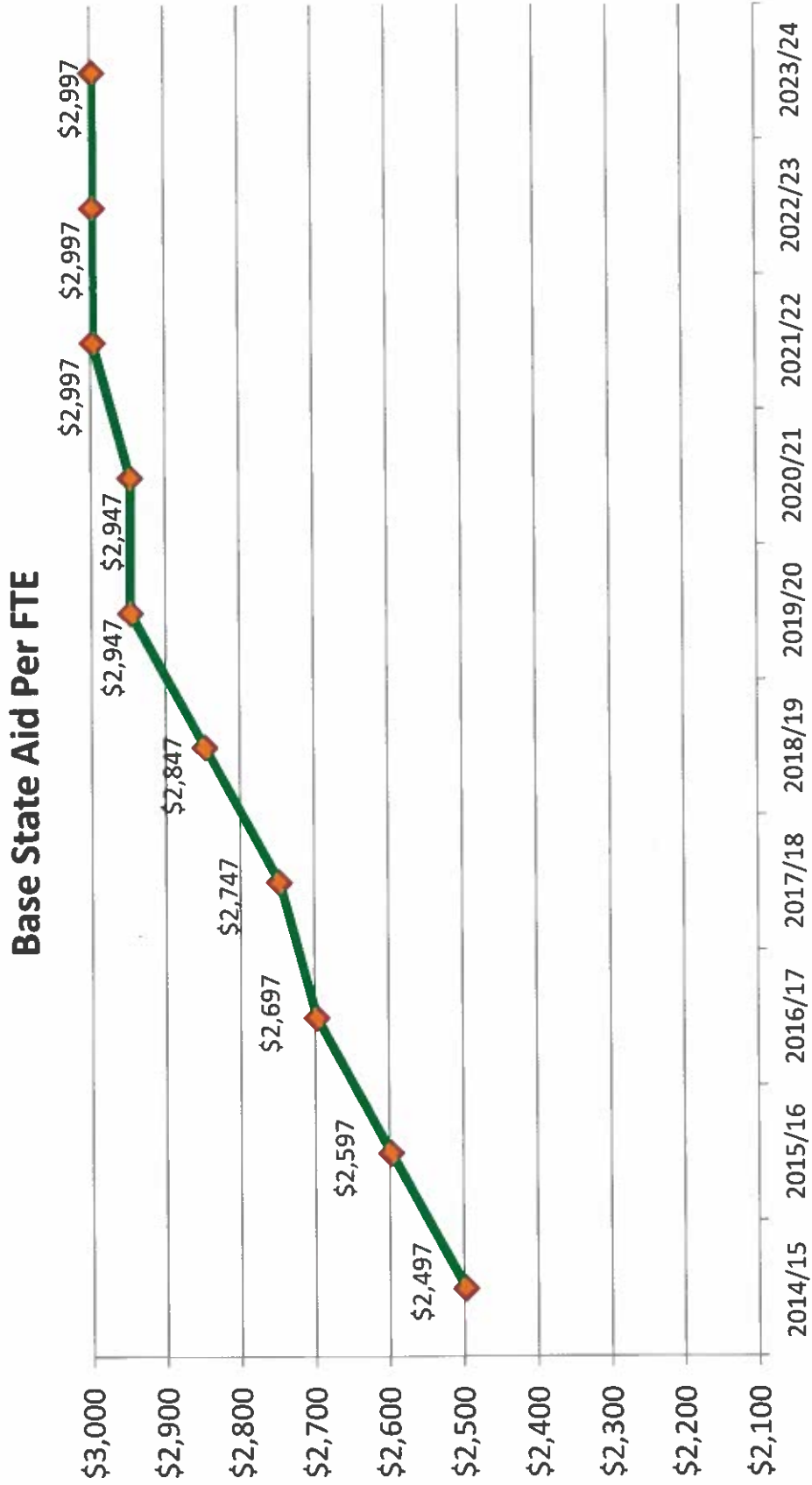
Monroe Community College
2023-2024 Operating Budget

Budgeted Revenue by Primary Source



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Monroe Community College
2023-2024 Operating Budget



Monroe Community College
2023-2024 Operating Budget

Appropriations - Costs by Object

- 84.1% of the operating budget request is for salaries and benefits for faculty and staff.
- Less than 1.0% of the operating budget request is for equipment.
- 15.4% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- The percentage change in the budget categories is comprised of the following:

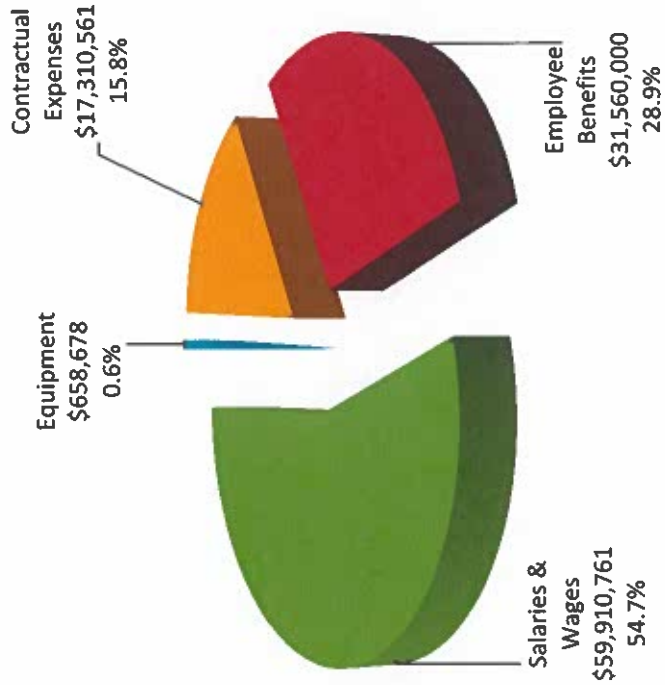
Personal Services	1.3 %
Employee Benefits	0.8 %
Equipment	(0.1)%
Contractual Expenses	(0.1)%
Overall Change	<hr/> 1.9 %

Monroe Community College 2023-2024 Operating Budget

Appropriations – Costs by Object

2022-2023

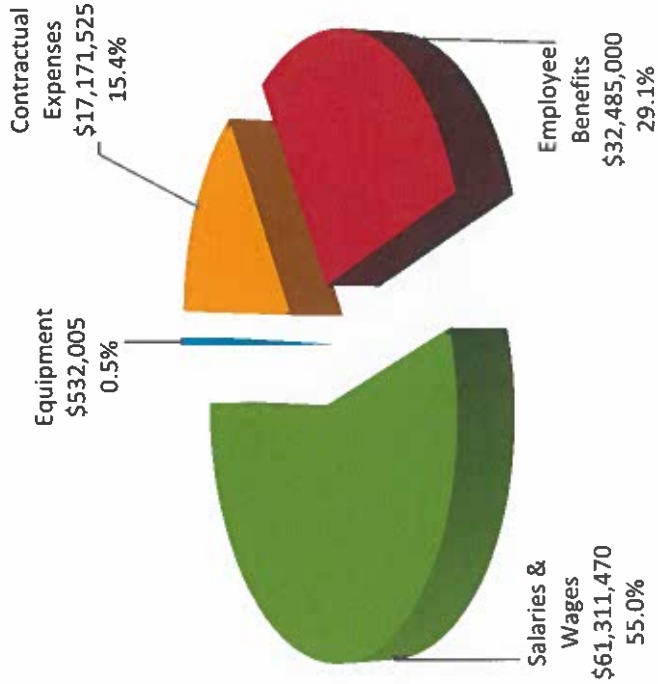
\$109,440,000



Appropriations – Costs by Object

2023-2024

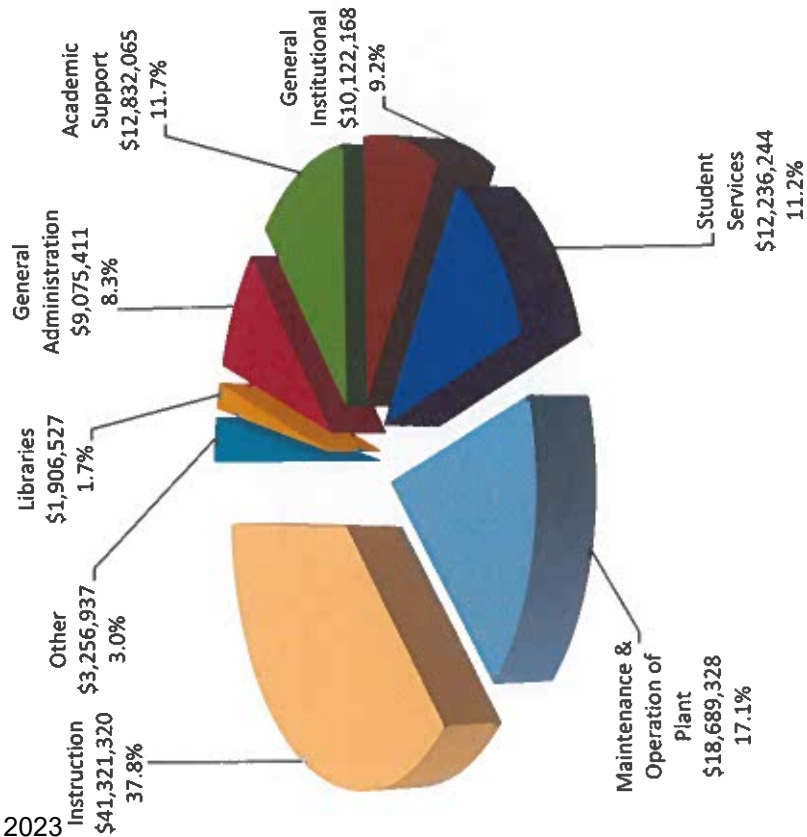
\$111,500,000



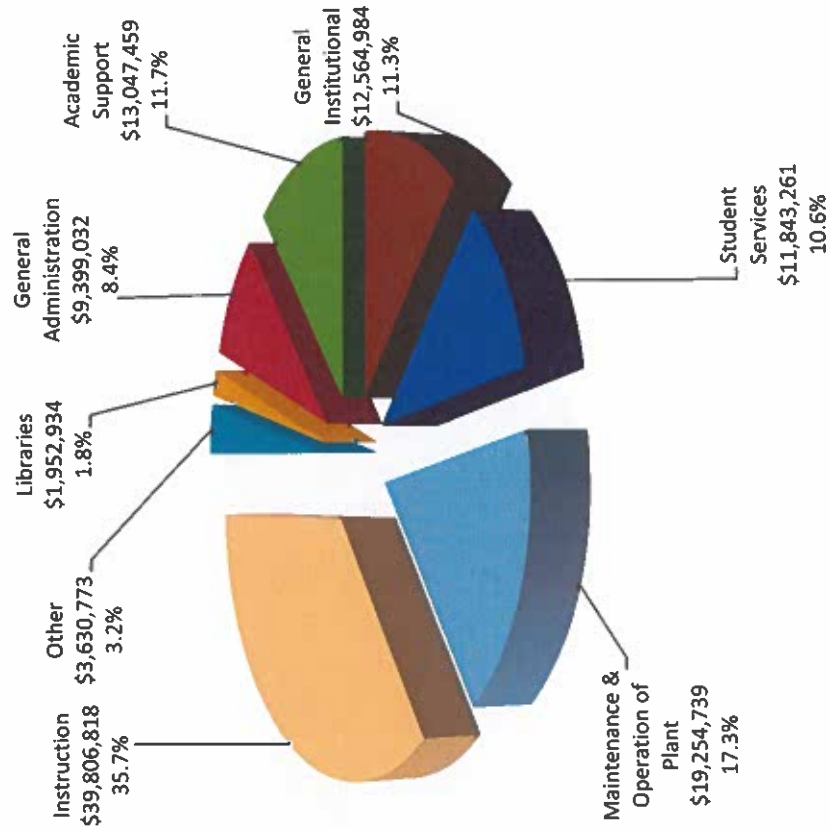
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Monroe Community College 2023-2024 Operating Budget

Gross Budget by Function – 2022-2023
\$109,440,000



Gross Budget by Function – 2023-2024
\$111,500,000



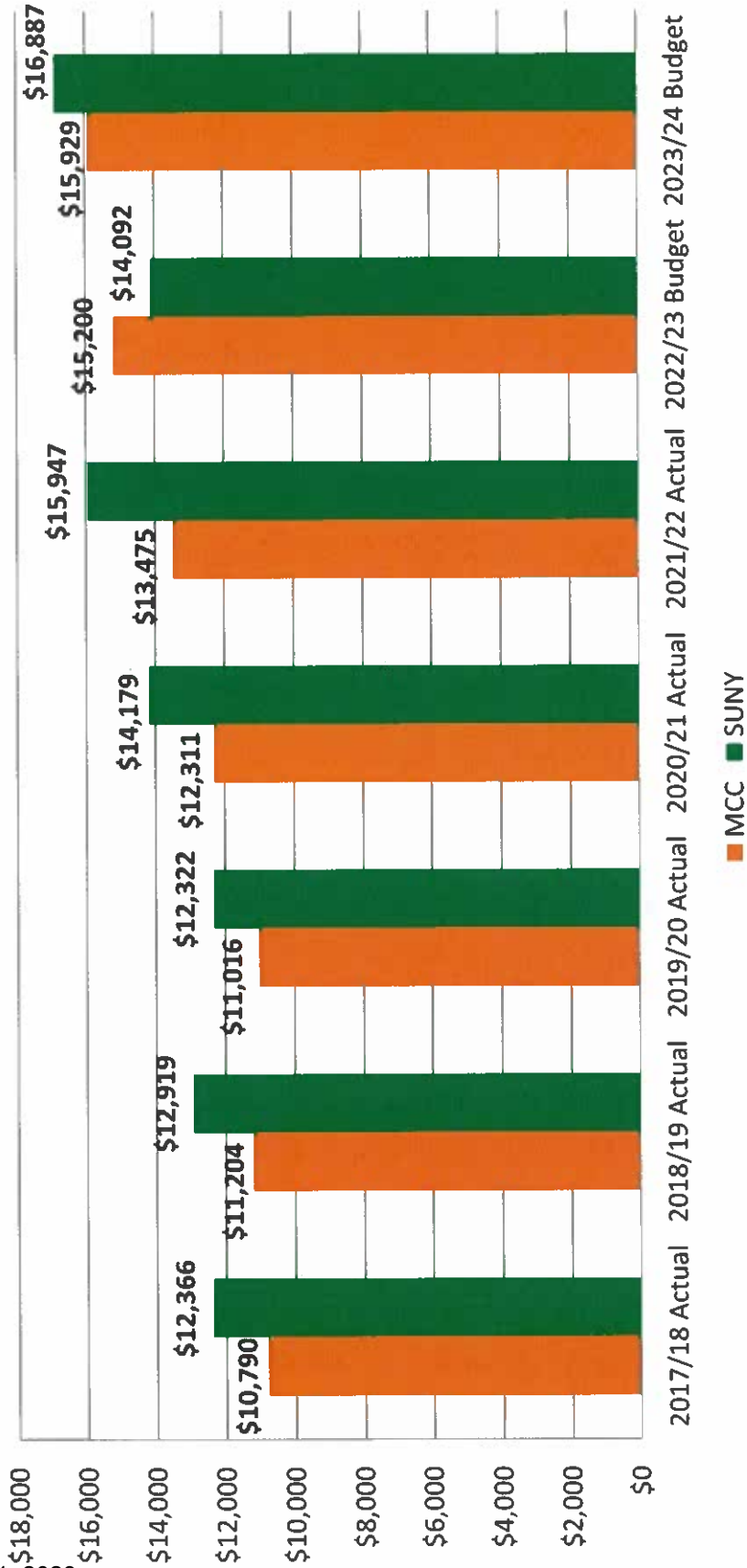
Monroe Community College 2023-2024 Operating Budget

Gross Budgeted Expenditures per FTE Student

- This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- For the 2023-2024 year, the gross budgeted expenditure per FTE student is \$15,929, up \$729 from the 2022-2023 gross budgeted amount of \$15,200. This is due primarily to the anticipated decrease in state-aidable credit enrollment.
- The budgeted cost per FTE of \$15,929 is \$958 or 5.7% below the computed SUNY average of \$16,886 for the 2023-24 year.

Monroe Community College
2023-2024 Operating Budget

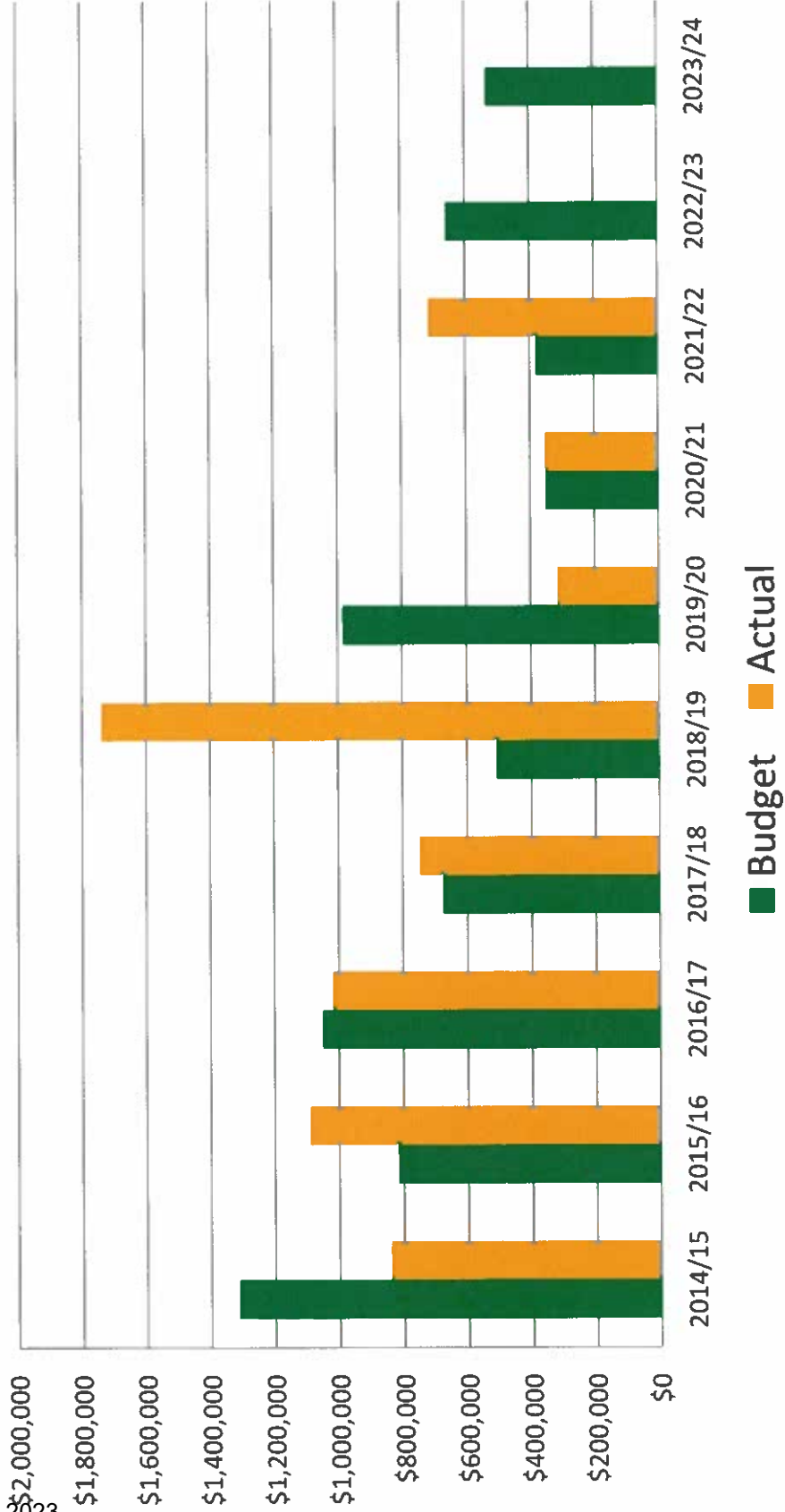
Total Expenditures per FTE



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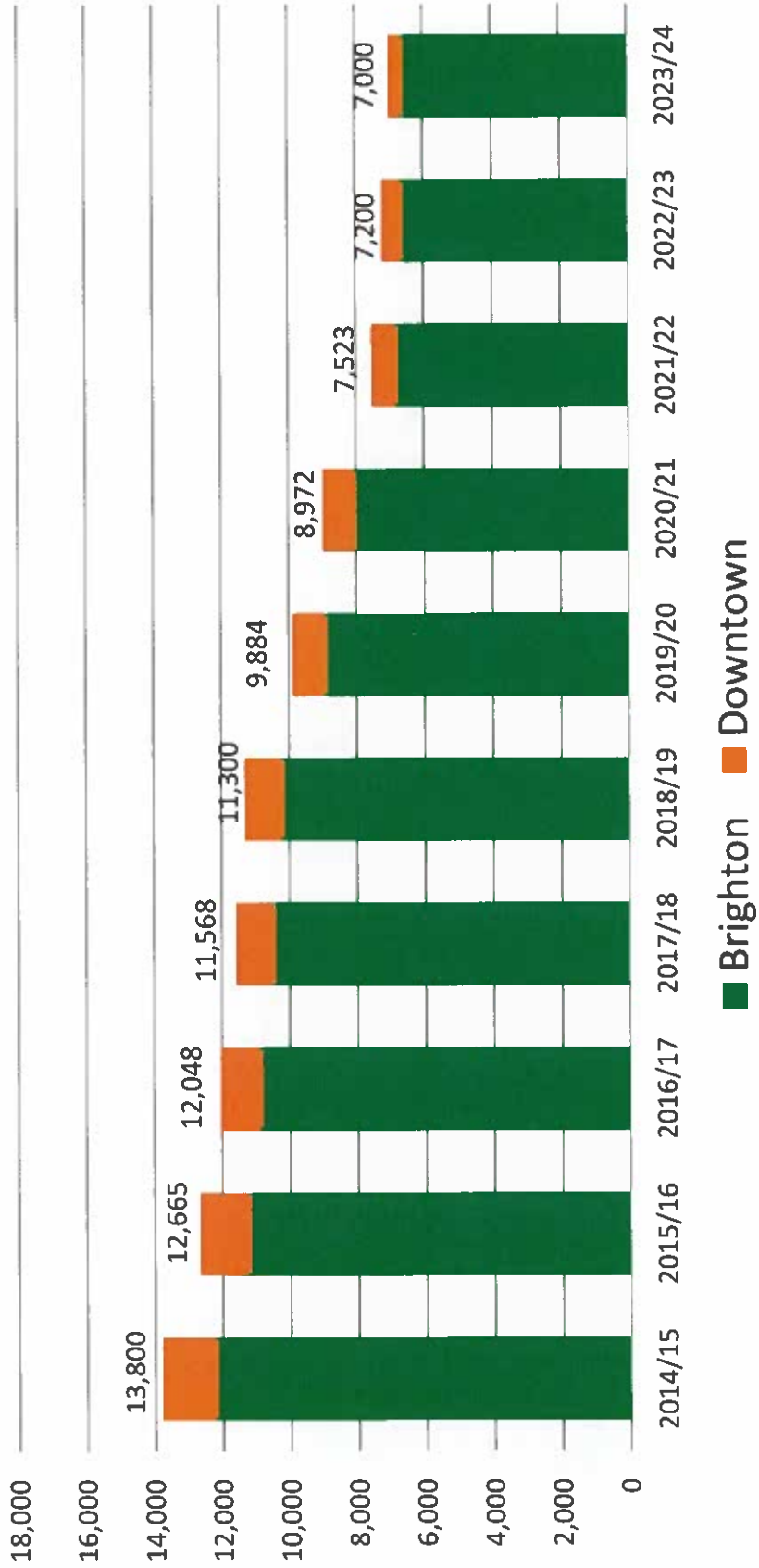
Monroe Community College
2023-2024 Operating Budget

Equipment Expenditure History



Monroe Community College
2023-2024 Operating Budget

Aidable FTE Enrollment



Monroe Community College 2023-2024 Operating Budget

Aidable FTE Enrollment

- The graph demonstrates the trend in enrollment at Monroe Community College since 2014-2015. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY and the basis for determining the amount of state aid the college will receive.
- FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- Total aidable enrollment is budgeted at 7,000 FTEs which is 200 FTEs or 2.9% less than the 2022-2023 budget of 7,200.
- Aidable enrollment at the Brighton Campus is budgeted at 6,508 FTEs which is 68 FTEs or 1.0% less than the 2022-2023 budget of 6,576.
- The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 440 and 192 FTEs, respectively.
- Downtown Campus enrollment is budgeted at 492 FTEs. This reflects a decrease of 132 FTEs or 21.2% below the 2022-2023 budgeted enrollment of 624 FTEs.

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Monroe Community College
2023-2024 Operating Budget

Credit and Non-Credit Budgeted Aidable FTE Enrollment



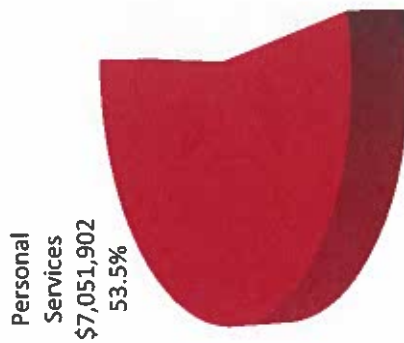
Monroe Community College 2023-2024 Operating Budget

Downtown Campus

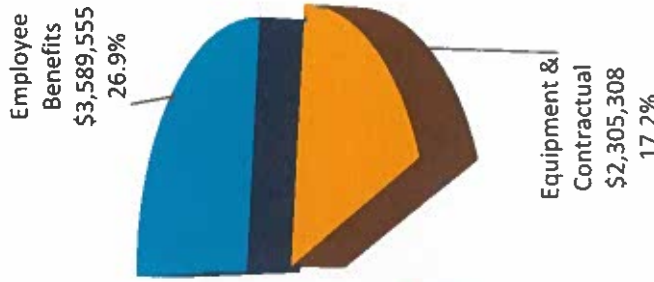
- The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- The direct cost appropriation for 2023-2024 is \$13,365,103 reflecting a 1.3% increase from the 2022-23 budget.
- Projected credit enrollment at the Downtown Campus is 492 FTEs or 7.0% of the total 2023-2024 aidable college enrollment of 7,000. This is a decrease of 132 FTEs or 21.2% compared to the 2022-2023 budgeted enrollment of 624.
- Projected enrollment for Other Sponsored Programs (OSP) is 250 FTEs reflecting an increase of 60 FTEs or 31.6% compared to the 2022-23 budgeted enrollment of 190 FTEs.

Monroe Community College 2023-2024 Operating Budget – Downtown Campus

Direct Costs by Object – 2022-2023
\$13,198,552

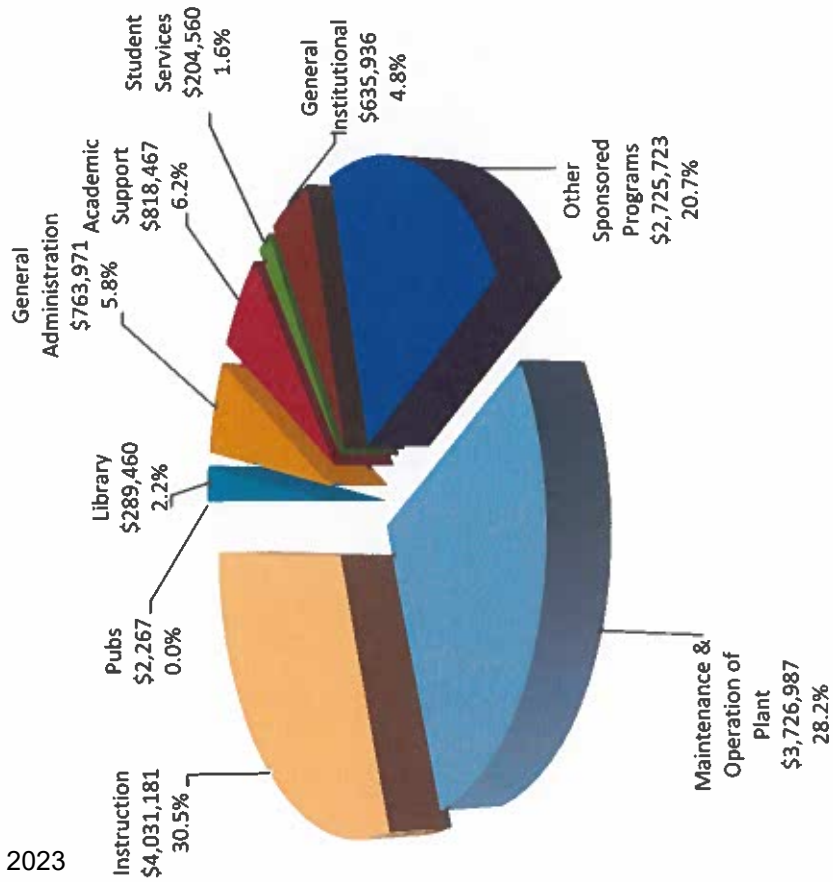


Direct Costs by Object – 2023-2024
\$13,365,103

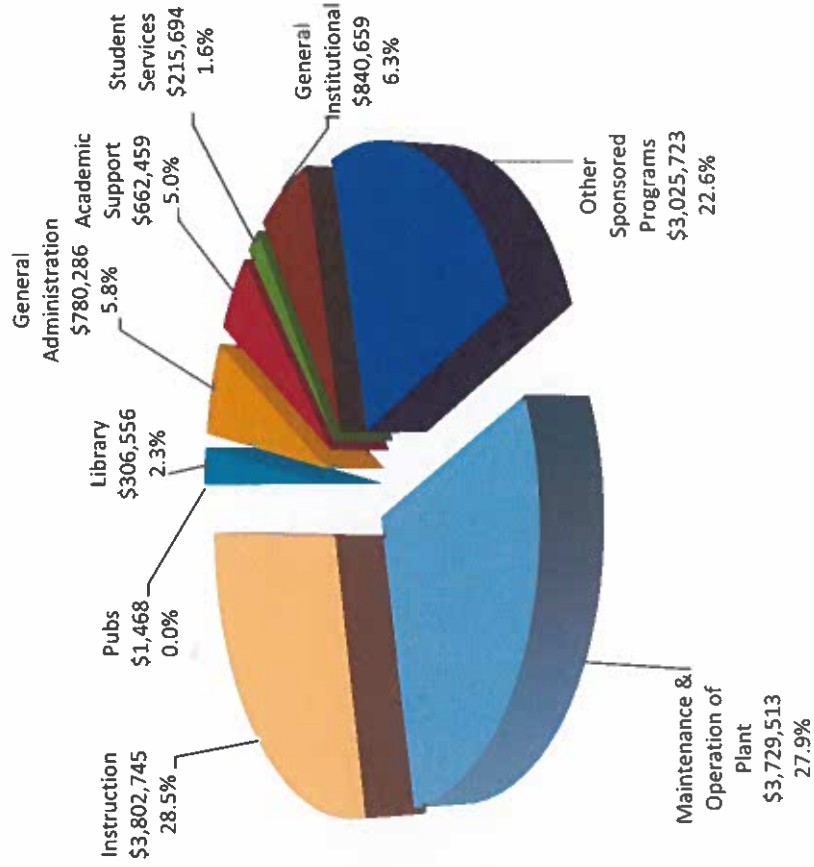


Monroe Community College 2023-2024 Operating Budget – Downtown Campus

Direct Costs by Functions – 2022-2023
\$13,198,552



Direct Costs by Functions – 2023-2024
\$13,365,103





ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_48.pdf	Resolution

By Legislators Allkofer and Smith

Intro. No. ____

MOTION NO. ____ OF 2023

PROVIDING THAT RESOLUTION (INTRO. NO. ____ OF 2023) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET," BE TABLED

BE IT MOVED, that Resolution (Intro. No. ____ of 2023), entitled, "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET," be tabled.

File No. 23-0222

ADOPTION: Date: _____ Vote: ____



ATTACHMENTS:

	Description	File Name	Type
▢	Resolution	ITEM_49.pdf	Resolution

By Legislators Allkofer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

FIXING PUBLIC HEARING ON RESOLUTION (INTRO. NO. ____ OF 2023) ENTITLED "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET"

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there will be a public hearing at 6:00 P.M. on the 25th day of July, 2023, in the Legislative Chambers in the County Office Building, Rochester, New York on Resolution (Intro. No. ____ of 2023), entitled "APPROVING MONROE COMMUNITY COLLEGE'S 2023-2024 OPERATING BUDGET" before a joint meeting of the Recreation and Education and Ways and Means Committees of the County Legislature.

Section 2. The Clerk of the Legislature is directed to give notice of the time and place of this public hearing, and a description of the proposed resolution, to the news media within the County, and shall conspicuously post a copy of said notice in the office of the Clerk at least five days before said hearing. In addition, the Clerk shall cause said notice to be published once in the official newspaper of general circulation within the County at least five days before said hearing.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 23-0222

ADOPTION: Date: _____ Vote: _____