

*Monroe County
Clerk of the Legislature*

**David Grant
Clerk**



**Ian Watkins
2nd Assistant Dep. Clerk**

MEMORANDUM

TO: Legislators, Directors, Staff and Media
FROM: David Grant, Clerk of the Legislature *PG*
DATE: December 13, 2021
RE: Matters of Urgency – File No. 21-0487 – 21-0504

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- 21-0487 Approve the Collective Bargaining Agreement Among the Monroe County Executive, Monroe County Sheriff, and the Monroe County Sheriff Police Benevolent Association, Inc. – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0488 Approve the Agreement Among the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828, Unit 7423 – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0489 Authorize a Contract with Bryx, Inc. for Maintenance and Support Services for the Interface Software Program for the Monroe County Computer Aided Dispatch (CAD) System and Sparkgap Paging System – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0490 Amend the Contract with The Caswood Group, Inc. to Support the Monroe County Department of Public Health in Administering COVID-19 Vaccinations – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0491 Amend Resolution 211 of 2021 to Amend and Extend the Duration for the Contracts with Rochester General Hospital and Strong Memorial Hospital of the University of Rochester to Support the Monroe County Department of Public Health in Administering COVID-19 Vaccinations – As a Matter of Urgency – County Executive Adam J. Bello

- 21-0492 **Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2022** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0493 **Authorize Various Budget Appropriations Transfers Related to the 2021 Operating Budget** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0494 **2021 Equalization Table – Real and Franchise Property and Ratios of Assessed Value to Full Value** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0495 **Unpaid School Taxes** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0496 **Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2022** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0497 **Delinquent Water and Sewer Taxes** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0498 **Levying Taxes and Assessments Required for Purposes of Annual Budgets of Towns of Monroe County for Year 2022** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0499 **Authorize Bond Resolutions and Appropriation Transfers for the 2022 Monroe County Capital Budget** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0500 **Total Tax Levy - 2022** – As a Matter of Urgency – County Executive Adam J. Bello
- 21-0501 **Enact a Local Law Entitled, “Tax Exemption for Members of Volunteer Fire Companies or Voluntary Ambulance Services”** – As a Matter of Urgency – County Legislators Paul Dondorfer and John B. Baynes
- 21-0502 **Authorizing Additional Funding Support for Memorial Art Gallery** – As a Matter of Urgency – County Legislators Tracy DiFlorio and Sabrina LaMar
- 21-0503 **Commissioning the Creation of a Mural at the Frederick Douglass - Greater Rochester International Airport** – As a Matter of Urgency – County Legislators Calvin Lee, Jr., Sabrina LaMar, Ernest Flagler-Mitchell, Vincent Felder and Frank Keophetlasy
- 21-0504 **Amending Resolution 383 of 2021 “Authorizing Allocation of Funding to Support Non-Profit Organizations in Monroe County”** – As a Matter of Urgency – County Legislators Calvin Lee, Jr., Sabrina LaMar, Ernest Flagler-Mitchell, Vincent Felder and Frank Keophetlasy

Per President Dr. Joe Carbone, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the December 14, 2021 regular meeting of the Monroe County Legislature.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

OFFICIAL FILE COPY
No. 210487
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

December 13, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Agreement Among the Monroe County Executive, Monroe County Sheriff and the Monroe County Sheriff Police Benevolent Association, Inc.

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement between the Monroe County Executive, Monroe County Sheriff and the Monroe County Sheriff Police Benevolent Association, Inc. for the period of January 1, 2022 through December 31, 2024.

The agreement was ratified by the Union membership and the principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

- 2022 - 3.25% schedule increase
2023 - 2.25% schedule increase
2024 - 2.25% schedule increase

- 2. Longevity pay schedules increased by 1% and a new longevity schedule added after completion of 3 years of service, at 3%.
3. Roll call pay increased to \$140 per pay period for deputies and \$230 per pay period for sergeants.
4. Annual payment of \$350 to all bargaining unit members for maintenance of clothing and equipment.

The estimated costs of this referral are:

- 2022 - \$2,040,472
2023- \$601,805
2024 - \$615,159

The specific legislative action required is to approve the agreement between the Monroe County Executive, Monroe County Sheriff and the Monroe County Sheriff Police Benevolent Association, Inc. for the period of January 1, 2022 through December 31, 2024.

This action is a type II Action pursuant to 6 NYCRR & 617.5 (C)(28) (“collective bargaining activities”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2022 operating budget of the Office of the Sheriff and will be requested in future years’ budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING COLLECTIVE BARGAINING AGREEMENT AMONG MONROE COUNTY EXECUTIVE, MONROE COUNTY SHERIFF AND MONROE COUNTY SHERIFF POLICE BENEVOLENT ASSOCIATION, INC.

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Collective Bargaining Agreement among the Monroe County Executive, Monroe County Sheriff and the Monroe County Sheriff Police Benevolent, Inc. for the period of January 1, 2022 through December 31, 2024 is hereby approved.

Section 2. The 2020 Budget Salary Schedule is hereby amended to reflect the agreement with the Monroe County Sheriff Police Benevolent Association.

Section 3. Funding for this agreement is included in the 2022 operating budget of the Sheriff's Office and will be requested in future years' budgets.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY	
No. <u>210488</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Approve the Agreement Among the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828, Unit 7423

Honorable Legislators:

I recommend that Your Honorable Body approve the agreement between the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828 for the period of January 1, 2022 through December 31, 2026.

The agreement was ratified by the Union membership and the principal terms of this agreement are outlined below:

1. Wage increases, generally, set forth as follows:

2022 - 3.25% schedule increase
2023 - 2.25% schedule increase
2024 - 2.25% schedule increase
2025 - 2% schedule increase
2026 - 2% schedule increase

2. Longevity pay schedules increased by 1%.

3. Annual payment of \$350 to all bargaining unit members for maintenance of clothing and equipment.

4. Education incentive payment of 2% for unit members who attain a college degree.

5. Upgrade pay group 80 (rank of Major) by 3%.

The estimated costs of this referral are:

2022 - \$344,304
2023 - \$118,247
2024 - \$120,896
2025 - \$109,883
2026 - \$112,075

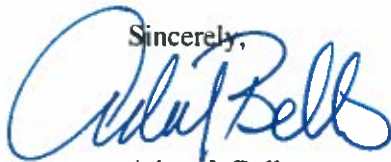
The specific legislative action required is to approve the agreement between the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit, Local 828 for the period of January 1, 2022 through December 31, 2026.

This action is a type II Action pursuant to 6 NYCRR & 617.5 (C)(28) ("collective bargaining activities") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2022 operating budget of the Office of the Sheriff and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2021

APPROVING AGREEMENT AMONG MONROE COUNTY EXECUTIVE, MONROE COUNTY SHERIFF AND THE CIVIL SERVICE EMPLOYEES ASSOCIATION, INC., MONROE COUNTY SHERIFF COMMAND STAFF UNIT, LOCAL 828, UNIT 7423

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The agreement between the Monroe County Executive, Monroe County Sheriff and the Civil Service Employees Association, Inc., Monroe County Sheriff Command Staff Unit for the period of January 1, 2022 through December 31, 2026 is hereby approved.

Section 2. Funding for this agreement is included in the 2022 operating budget of the Sheriff's Office and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY	
No. <u>210489</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Bryx, Inc. for Maintenance and Support Services for the Interface Software Program for the Monroe County Computer Aided Dispatch (CAD) System and Sparkgap Paging System

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Bryx, Inc. in an amount not to exceed \$150,000 for maintenance and support services for the interface software program that supports the Monroe County computer aided dispatch ("CAD") system and Sparkgap paging system for the period of December 1, 2021 through November 30, 2022, with the option to renew for four (4) additional one-year periods in an amount not to exceed \$150,000 per year.

The purpose of this contract is to provide ongoing maintenance and support services for the interface software program developed by Bryx and that supports Monroe County's CAD system and Sparkgap paging system. The interface software program uses Bryx's proprietary computer codes to allow the CAD system to communicate with the Sparkgap paging system for 9-1-1 first responders, as well as the Bryx application to receive real-time dispatch information, supplements, and related content.

It has been determined that Bryx, Inc. is a sole source provider for the maintenance and support services for the interface software program as they have exclusive rights and ownership of the program's computer codes.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Bryx, Inc., 59 Halstead Street, Rochester, New York 14610, in an amount not to exceed \$150,000 for maintenance and support services for the interface software program for the Monroe County computer aided dispatch (CAD) system and Sparkgap paging system for the period of December 1, 2021 through November 30, 2022, with the option to renew for four (4) additional one-year periods in an amount not to exceed \$150,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2407010000, 911 Emergency Communications, and will be included in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Bryx, Inc., nor its principal officer, David Thomas, CEO-President, owe any delinquent Monroe County Property taxes.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely



Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2021

AUTHORIZING CONTRACT WITH BRYX, INC. FOR MAINTENANCE AND SUPPORT SERVICES FOR THE INTERFACE SOFTWARE PROGRAM FOR THE MONROE COUNTY COMPUTER AIDED DISPATCH (CAD) SYSTEM AND SPARKGAP PAGING SYSTEM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Bryx, Inc. in an amount not to exceed \$150,000 for maintenance and support services for the interface software program for the Monroe County computer aided dispatch (CAD) system and Sparkgap paging system for the period of December 1, 2021 through November 30, 2022, with the option to renew for four (4) additional one-year periods in an amount not to exceed \$150,000 per year.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2407010000, 911 Emergency Communications and will be included in future years budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-_____

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY	
No. <u>210490</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the Contract with The Caswood Group, Inc. to Support the Monroe County Department of Public Health in Administering COVID-19 Vaccinations

Honorable Legislators:

I recommend that Your Honorable Body authorize an amendment to the contract with The Caswood Group, Inc. to support the Monroe County Department of Public Health to provide medical, nursing, vaccination, and other health services required to respond to the threat of COVID-19 in Monroe County for a total amount not to exceed \$215,000 for the period of January 22, 2021 through December 31, 2021.

By Resolution 27 of 2021, Your Honorable Body authorized the County Executive to enter into any agreement or contract and any amendments thereto on behalf of the County of Monroe for goods and services needed to address the COVID-19 pandemic, for which the total consideration thereof was \$150,000 or less. Pursuant to this authorization, the County Executive entered into the contract with The Caswood Group, Inc. to provide medical, nursing, vaccination, and other health services required to respond to the threat of COVID-19 in Monroe County, in an amount not to exceed \$150,000. Pursuant to the contract, The Caswood Group, Inc. has provided and continues to provide vaccinators and other personnel to support the County's efforts to facilitate and administer vaccinations against COVID-19. However, it has become evident that the County's need for these services will exceed Your Honorable Body's authorization under Resolution 27 of 2021. Pursuant to the terms of Resolution 27, a copy of this agreement was provided to the Clerk of the Legislature on March 12, 2021.

The specific legislative action required is to authorize the County Executive or his designee to execute an amendment to the contract with The Caswood Group, Inc., 811 Ayrault Road, Suite 2, Fairport, New York, 14450, to provide medical, nursing, vaccination, and other health services required to respond to the threat of COVID-19 in Monroe County for a total amount not to exceed \$215,000 for the period of January 22, 2021 through December 31, 2021.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither The Caswood Group, Inc., nor its principal officer, Isabel Casamayor, President and CEO, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2021

AMENDING CONTRACT WITH THE CASWOOD GROUP, INC. TO SUPPORT MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH IN ADMINISTERING COVID-19 VACCINATIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an amendment to the contract with The Caswood Group, Inc. to provide medical, nursing, vaccination, and other health services required to respond to the threat of COVID-19 in Monroe County for a total amount not to exceed \$215,000 for the period of January 22, 2021 through December 31, 2021.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. 210491
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Office of the
Legislature Of
Monroe County
Committee Assignment
URGENT -L

December 13, 2021

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 211 of 2021 to Amend and Extend the Duration for the Contracts with Rochester General Hospital and Strong Memorial Hospital of the University of Rochester to Support the Monroe County Department of Public Health in Administering COVID-19 Vaccinations

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 211 of 2021 to amend and extend the duration for the contracts with Rochester General Hospital and Strong Memorial Hospital of the University of Rochester to support the Monroe County Department of Public Health in administering COVID-19 vaccinations.

By Resolution 211 of 2021, Your Honorable Body authorized the County Executive to execute amendments to contracts with Rochester General Hospital ("RGH") and Strong Memorial Hospital of the University of Rochester ("Strong") to provide medical, nursing, vaccination, and other health services required to respond to the threat of COVID-19 in Monroe County, for a total aggregate amount not to exceed \$750,000. The County Executive has entered into contracts with RGH and Strong to provide such services. Pursuant to these contracts, RGH and Strong have provided and continue to provide pharmacists, vaccinators, and other clinical personnel to support the County's community efforts to administer vaccinations against COVID-19. However, it has become evident that the County's need for these services will exceed the duration established by Your Honorable Body's authorization under Resolution 211 of 2021.

The specific legislative action required is to amend Resolution 211 of 2021 to amend and extend the authorized duration by for four additional (4) months, through April 30, 2022, for the contracts with Rochester General Hospital, 1425 Portland Avenue, Rochester, New York, 14621, and Strong Memorial Hospital, an unincorporated division of the University of Rochester, 601 Elmwood Avenue, Box 888, Rochester, New York 14642, to provide medical, nursing, vaccination, and other health services required to respond to the threat of COVID-19 in Monroe County.

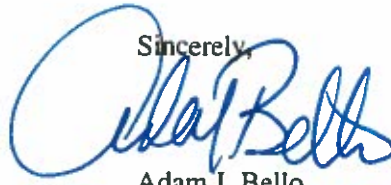
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these contracts is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response. No net County support is required in the current Monroe County budget.

Rochester General Hospital and Strong Memorial Hospital of the University of Rochester are not-for-profit entities, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2021

AMENDING RESOLUTION 211 OF 2021 AMENDING AND EXTENDING DURATION FOR CONTRACTS WITH ROCHESTER GENERAL HOSPITAL AND STRONG MEMORIAL HOSPITAL OF THE UNIVERSITY OF ROCHESTER TO SUPPORT MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH IN ADMINISTERING COVID-19 VACCINATIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 211 of 2021 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute amendments to contracts with Rochester General Hospital and Strong Memorial Hospital, an unincorporated division of the University of Rochester, to provide medical, nursing, vaccination, and other health services required to respond to the threat of COVID-19 in Monroe County for a total aggregate amount not to exceed \$750,000 for the period of January 1, 2021 through ~~December 31, 2021~~ April 30, 2022.

Section 2. Funding for these contracts is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

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No. 210492
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Office of the
Legislature Of
Monroe County
Committee Assignment
URGENT -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2022

Honorable Legislators:

In accordance with §266 of the County Law of New York State, the County Legislature has the responsibility for confirmation of the scale of charges for the operation and maintenance of facilities for each of the County Pure Water Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts.

Attached hereto are the proposed Scale of Charges which have been submitted to the Administrative Boards for each of the Districts.

The specific legislative action required is confirmation of the Scale of Charges for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2022.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Handwritten signature of Adam J. Bello]

Adam J. Bello
Monroe County Executive

AJB:db

2022 PURE WATERS RATES

DISTRICT	2021 RATES	2022 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$117.01	\$29.13 + \$104.40*	\$1.00	\$134.53
Irondequoit Bay South Central (2)	\$115.54	\$27.94 + \$88.80*	\$1.00	\$117.74
Gates-Chili-Ogden (4)	\$229.90	\$79.56 + \$175.20*	\$1.00	\$255.76
Rochester PWD**	\$235.70	\$89.46 + \$151.20		\$240.66

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2021	2022 [^]	OPERATION & MAINTENANCE RATES 2021	2022
Northwest Quadrant	\$ 28.56/Unit	\$ 29.13/Unit	\$ 1.4575/1,000G W/C	\$ 1.7400/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.94/Unit	\$ 1.4525/1,000G W/C	\$ 1.4800/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 79.56/Unit	\$ 2.2368/1,000G W/C	\$ 2.9200/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.37/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.5200/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

9/9/2021

Zones Of Assessments & Service Areas	Special	2021 RATES	2022 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$168.15	\$67.83 + \$118.20**	\$1.00	\$187.03
Irondequoit Bay South Central (Local Collection Services)		\$180.14	\$27.94 + \$151.52 ***	\$1.00	\$180.14
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$1.97/1,000G W/C

*** Based on average water consumption of 60,000 gallons & \$2.52/1,000G W/C

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2021

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the ____ day of December, 2021, at ____ p.m., ____ p.m., ____ p.m. and ____ p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2022.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.92 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2022 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2021 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2022. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:
\$300.00 per connection - residential
\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. **Septic Tank Hauling Rates**
Charge for Scavenger Waste \$42.00/1,000 gallons

C. **Disposal of Vector Spoils**
(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. **Collection System Charges**
(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. **Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. **Treatment Plan Disposal Fee**
Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. **Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

H. <u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u>	
Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2022.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.74 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.97 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2022 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2021 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2022. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)	\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste	\$42.00/1,000 gallons
----------------------------	-----------------------

C. Disposal of Vector Spoils

(1)	Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
(2)	Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton

D. Collection System Charges

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
(3)	Pumping Station Maintenance Fee	\$10,000/pump station

(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

- | | | |
|-----|--|--|
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2022.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.48 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.52 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.

3. This charge will be included in the 2022 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2021 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2022. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
 \$250.00 per connection - residential
 \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00

- (4) Specialty Short Term Discharge Permit \$125.00
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils \$89.00/Cubic Yard
 (Cu. Yds.) Based on half of vehicle Capacity
- (2) Charge for disposal of Vector Spoils \$58.00/Ton
 (Tons) Based on certified scale house receipt

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
- (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
 Residuals Disposal Fee \$430.00/dry ton
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

- G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons
- H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee
 Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
 \$ 75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2022.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.52 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2022 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2021 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2022. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:
 \$300.00 per connection – residential *
 \$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for

increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
- (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

- | | | |
|-----|---|--|
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals -
\$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-

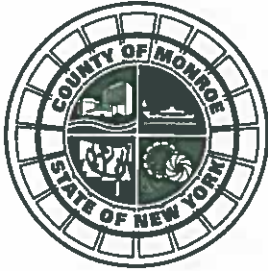
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY	
No. <u>210493</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Various Budget Appropriations Transfers Related to the 2021 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriations transfers which will revise the 2021 amended budget to conform to the 2021 anticipated financial needs. The general purpose of these transactions is to assist the Controller with preparation of the closing for the 2021 fiscal year.

This action is consistent with similar actions taken in prior years and serves to appropriate additional revenues related to state mandated expenditures and transfers between funds. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations," Section A8-6, "Unanticipated Revenues," and Section A8-8, "Budget Controls."

The specific legislative action required is to authorize various budget appropriations transfers related to the 2021 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

**2021 4th QUARTER REALLOCATION
Monroe County**

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
1930	12	FINANCE DEPARTMENT	1209060600	FRONTIER FIELD	NA	\$ 389,803	
1917	24	PUBLIC SAFETY	2408050000	WEIGHTS/MEASURES	NA	\$ 94,547	
1763	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	NA	\$ 35,254	
1940	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	NA	\$ 1,000,000	
1904	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	NA	\$ 131,973	
1780	80	TRANSPORTATION	8002010000	TRAFFC INVESTIGATION	NA	\$ 911	
1837	80	TRANSPORTATION	8002010000	TRAFFC INVESTIGATION	NA	\$ 8,949	
1874	80	TRANSPORTATION	8002010000	TRAFFC INVESTIGATION	NA	\$ 50,000	
1858	80	TRANSPORTATION	8002040000	ROAD MAINTENANCE	NA	\$ 111,878	
1916	80	TRANSPORTATION	8002040000	ROAD MAINTENANCE	NA	\$ 6,177	
1960	80	TRANSPORTATION	8002040000	ROAD MAINTENANCE	NA	\$ 201,316	
1743	80	TRANSPORTATION	8005010000	BRIDGE ENG/OP	NA	\$ 40,239	
1772	80	TRANSPORTATION	8005010000	BRIDGE ENG/OP	NA	\$ 3,941	
1860	80	TRANSPORTATION	8005010000	BRIDGE ENG/OP	NA	\$ 79,696	
1861	80	TRANSPORTATION	8005010000	BRIDGE ENG/OP	NA	\$ 155,279	
1872	80	TRANSPORTATION	8005010000	BRIDGE ENG/OP	NA	\$ 53,529	
1788	86	DES	8620010000	CIVIC CENTER COMPLEX	NA	\$ 48,318	
1877	86	DES	8650010000	HEALTH/HUMAN SVC	NA	\$ 236,025	
1922	89	CULTURAL & EDUCATION SERVICES	8995010000	MCC - FOR CONTRIBUTION	NA	\$ 500,000	
1928	89	CULTURAL & EDUCATION SERVICES	8995020000	MCC-DEBT SERVICE	NA	\$ 215,000	
9001	12	FINANCE DEPARTMENT	1209020000	COUNTY GENERAL	Cash		\$ 3,362,833
9020	12	FINANCE DEPARTMENT	1255010000	FIN-MEDICAL INS	504245	\$ 1,444,058	
9001	12	FINANCE DEPARTMENT	1209020000	COUNTY GENERAL	Cash		\$ 1,444,058
				CAPITAL FUND TOTAL		\$ 4,806,891	\$ 4,806,891
9001	58	PUBLIC HEALTH	5801090100	PANDEMIC RESPONSE	504807	\$ 2,000,000	
9001	58	PUBLIC HEALTH	5801090100	PANDEMIC RESPONSE	409100	\$ (2,000,000)	
9001	12	FINANCE DEPARTMENT	1209070100	STATE OF EMERGENCY	504807	\$ 6,000,000	
9001	51	HUMAN SERVICES	5111010000	FAMILY ASSISTANCE	504400		\$ 6,000,000
9001	12	FINANCE DEPARTMENT	1209070100	STATE OF EMERGENCY	504807	\$ 2,400,000	
9001	58	PUBLIC HEALTH	5801090100	PANDEMIC RESPONSE	501000		\$ 650,000
9001	58	PUBLIC HEALTH	5801090100	PANDEMIC RESPONSE	504320		\$ 750,000
9001	58	PUBLIC HEALTH	5801090100	PANDEMIC RESPONSE	505085		\$ 630,000
9001	58	PUBLIC HEALTH	5801090100	PANDEMIC RESPONSE	507015		\$ 320,000
9001	58	PUBLIC HEALTH	5801090100	PANDEMIC RESPONSE	961991		\$ 50,000
				GENERAL FUND TOTAL		\$ 8,400,000	\$ 8,400,000
				GRAND TOTAL		\$ 13,206,891	\$ 13,206,891

By Legislators Delehanty and Hebert

Intro. No. ____

RESOLUTION NO. ____ OF 2021

AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2021 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2021 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY	
No. <u>210494</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: 2021 Equalization Table - Real and Franchise Property and Ratios of Assessed Value To Full Value

Honorable Legislators:

I recommend that Your Honorable Body approve the 2021 Equalization Table for the City of Rochester and the towns of Monroe County.

The valuations on real and franchise property are to be used in extending and figuring taxes for the various tax districts for tax year 2022. The table shows real and franchise assessed value of \$46,862,123,340 and full value real and franchise of \$50,268,950,979 resulting from application of the equalization rates.

The specific legislative action required is to approve the 2021 Equalization Table for the City of Rochester and the towns of Monroe County.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely

Adam J. Bello
Monroe County Executive

RESOLUTION NO. ____ OF 2021

2020 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2021 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$46,862,123,340 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$50,268,950,979.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2022, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2021 ASSESSMENTS FOR 2022 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,985,571,596	50,228,264	3,035,799,860	592,805	0	95.00%	3,195,578,800
CHILI	2,101,193,566	57,460,006	2,158,653,572	341,666,796	0	100.00%	2,158,653,572
CLARKSON	409,791,168	8,183,534	417,974,702	2,512,419	0	95.00%	439,973,370
GATES	1,876,382,407	48,747,493	1,925,129,900	3,181,067	0	100.00%	1,925,129,900
GREECE	5,565,144,630	98,130,843	5,663,275,473	116,335,588	0	100.00%	5,663,275,473
HAMLIN	421,287,443	6,416,716	427,704,159	8,257,939	0	86.00%	497,330,417
HENRIETTA	3,556,663,717	71,417,481	3,628,081,198	80,049,580	0	100.00%	3,628,081,198
IRONDEQUOIT	2,766,196,950	58,078,898	2,824,275,848	11,286,770	0	88.00%	3,209,404,373
MENDON	930,119,273	11,832,299	941,951,572	4,984,244	0	93.00%	1,012,851,153
OGDEN	1,281,836,134	15,496,405	1,297,332,539	29,038,377	0	93.00%	1,394,981,225
PARMA	955,526,822	12,587,350	968,114,172	16,673,501	0	91.00%	1,063,861,728
PENFIELD	3,247,125,101	33,421,104	3,280,546,205	28,375,212	0	85.00%	3,859,466,124
PERINTON	4,263,431,878	26,904,801	4,290,336,679	15,185,299	0	93.00%	4,613,265,247
PITTSFORD	3,247,459,159	28,803,974	3,276,263,133	28,798,021	0	91.00%	3,600,289,157
RIGA	371,317,054	9,334,154	380,651,208	4,212,032	0	90.00%	422,945,787
RUSH	375,511,892	9,252,661	384,764,553	82,727,860	0	100.00%	384,764,553
SWEDEN	713,106,157	12,189,750	725,295,907	9,142,938	0	100.00%	725,295,907
WEBSTER	3,038,880,710	26,520,450	3,065,401,160	34,547,170	0	72.00%	4,257,501,611
WHEATLAND EAST	275,916,700 313,000,612	13,503,032 9,004,018	289,419,732 322,004,630	2,594,347 0	0 -638,949	89.00% 97.00%	325,190,710 331,963,536
ROCHESTER ROCHESTER	7,000,460,637	558,686,501	7,559,147,138	4,194,855	0	100.00%	7,559,147,138
TOTAL COUNTY:	45,695,923,606	1,166,199,734	46,862,123,340	824,356,820	-638,949		50,268,950,979

COUNTY RATE OF EQUALIZATION	93.222799417%
COUNTY INCREASE (DECREASE) REAL ESTATE	787,931,954
COUNTY INCREASE (DECREASE) FRANCHISE	35,785,917
COUNTY INCREASE REAL & FRANCHISE	823,717,871

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 93.222799417%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY
No. 210495
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Unpaid School Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of Unpaid School Taxes from the several school districts of the towns of Monroe County. The detailed schedules for each town and school district have been filed with the Clerk of the Legislature. A summary schedule is attached for your review.

Pursuant to Section 1330 of the New York State Real Property Tax Law, unpaid school taxes must be assessed upon the real estate of the parties named in the schedules returned by the school tax collector.

The specific legislative action required is:

- 1. Authorize the unpaid school taxes and penalties from the several school districts within the towns of Monroe County be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.
2. Direct the assessment of a penalty of 7%, upon real estate of the parties named in the several schedules returned by the school tax collectors, as required under Section 1330 of the New York State Real Property Tax Law.
3. Authorize the Director of Finance to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the attached schedule, said amounts to be paid from appropriated revenue.
4. Authorize the Director of Finance to credit the penalty of 7% to the Returned School Tax Assessment.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

[Handwritten signature of Adam J. Bello]

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2021

UNPAID SCHOOL TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$20,814,116.74, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7%, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

2021-2022 DELINQUENT SCHOOL TAX

<u>TOWN</u>	<u>TAX</u>	<u>RELEVY</u> <u>PENALTY</u>	<u>TOTAL</u>
Brighton	2,106,141.90	147,502.42	2,253,644.32
Chili	811,653.65	56,863.43	868,517.08
Clarkson	203,581.78	20,608.02	224,189.80
Gates	1,050,930.06	73,672.47	1,124,602.53
Greece	2,746,511.02	192,414.60	2,938,925.62
Hamlin	230,403.19	22,913.00	253,316.19
Henrietta	1,425,781.28	99,919.47	1,525,700.75
Irondequoit	2,438,645.59	170,922.87	2,609,568.46
Mendon	592,694.63	41,541.38	634,236.01
Ogden	591,623.38	41,453.99	633,077.37
Parma	490,238.51	34,358.77	524,597.28
Penfield	1,310,844.52	91,875.27	1,402,719.79
Perinton	1,287,482.94	90,280.88	1,377,763.82
Pittsford	1,328,963.08	93,188.49	1,422,151.57
Riga	164,282.74	16,314.98	180,597.72
Rush	242,374.86	24,680.08	267,054.94
Sweden	580,732.94	40,670.65	621,403.59
Webster	1,322,368.31	92,706.45	1,415,074.76
Wheatland	137,510.99	14,039.98	151,550.97
E Rochester	350,600.51	34,823.66	385,424.17
TOTAL	19,413,365.88	1,400,750.86	20,814,116.74

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY
No. <u>210496</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2022

Honorable Legislators:

I recommend that Your Honorable Body, pursuant to Section 556 of the New York State Real Property Tax Law, authorize the Director of Finance for the County of Monroe to perform those duties prescribed for the making of tax refunds and corrections where the amount of the recommended refund or correction of errors is \$2,500 or less.

Section 556 enables a tax levying body to pass a resolution authorizing the administrative refund of taxes in the amount of \$2,500 or less. This section also requires a monthly report listing each recipient's name, property location, and refund or correction amount be submitted to the County Legislature. The effect of the resolution is limited to the calendar year 2022. This procedure has been in effect since 1985 and does not require any additional appropriation.

The specific legislative action required is to designate the Director of Finance as the official to perform the tax refund or correction duties where the amount of the recommended refund or correction is \$2,500 or less and to limit the effect of the resolution to the calendar year 2022.

This legislative action will have no net County support impact in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators Delehanty and Hebert

Intro. No. _____

RESOLUTION NO. _____ OF 2021

AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2022

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2022.

Matter of Urgency
File No. 21-0

ADOPTION: Date: _____

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY	
No. <u>210497</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT!	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Delinquent Water and Sewer Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

Certain taxpayers in water and sewer districts of several towns of Monroe County are delinquent in payment of water and sewer charges. These amounts are to be paid to the Supervisor of the respective town when collected.

The specific legislative action required is to approve the attached list of towns and the amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No.

RESOLUTION NO. ____ OF 2021

ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

DELINQUENT WATER AND SEWER CHARGES FOR 2021 LEVY

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$28.75	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	18,964.35	0.00
IRONDEQUOIT	0.00	167,378.15
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	00.00	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	7,082.90	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$26,076.00</u>	<u>\$167,803.79</u>

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 14, 2021

OFFICIAL FILE COPY	
No. <u>210498</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Levying Taxes and Assessments Required for Purposes of Annual Budgets of Towns of Monroe County for Year 2022

Honorable Legislators:

I recommend that Your Honorable Body approve the 2022 Town Tax Levy as contained in the attached resolution, listing the town taxes to be raised in the 2022 Tax Levy for the purposes of annual budgets of the towns in Monroe County.

The taxes and assessments, when collected, will be paid to the Supervisors of the several towns for distribution by them, as provided by law.

The specific legislative action required is to approve the 2022 Town Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2021

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2022

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

<u>TOWN</u>	<u>TOWN BUDGET</u>
BRIGHTON	\$15,958,994.81
CHILI	7,149,909.98
CLARKSON	1,394,646.51
GATES	11,756,905.08
GREECE	33,902,165.31
HAMLIN	1,606,452.02
HENRIETTA	4,300,462.70
IRONDEQUOIT	18,120,783.63
MENDON	2,090,129.00
OGDEN	6,862,172.01
PARMA	2,605,294.37
PENFIELD	9,109,313.02
PERINTON	9,788,081.46
PITTSFORD	10,239,579.00
RIGA	0.00
RUSH	1,200,782.00
SWEDEN	2,530,258.63
WEBSTER	16,555,343.73
WHEATLAND	1,780,502.07
EAST ROCHESTER	<u>0.00</u>
TOTAL	\$156,951,775.33

Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.

Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 14, 2021

OFFICIAL FILE COPY	
No. <u>210499</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Appropriation Transfers for the 2022 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and appropriation transfers from the 2022 operating budget for projects in the 2022 Capital Budget, per the attached list.

The specific legislative action required is to authorize bond resolutions for projects, in the amount of \$67,184,000, referenced on the attached list and authorize the Controller to transfer appropriations from the 2022 operating budget, in the amount of \$10,005,066, referenced on the attached list to the respective capital projects for the 2022 Monroe County Capital Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB/db

2022 Proposed Capital Budget

Ref #	Dept.	Capital Project	Budget	Bonds	Cash Capital
1	Pub. Safety	Public Safety Communications Infrastructure	250,000.00		250,000.00
2	Aviation	Airfield Lighting Upgrade	1,000,000.00	1,000,000.00	
3	Pub. Safety	PS Communications Equipment & Device Replacemen	500,000.00		500,000.00
4	IS	ERP/Security	150,000.00		150,000.00
5	Aviation	Runway 4-22 Connector Taxiways	130,000.00	130,000.00	
6	Aviation	North Ramp Improvements	2,500,000.00	2,500,000.00	
7	Aviation	Refurbish Passenger Loading Bridges	1,000,000.00	1,000,000.00	
8	Aviation	Environmental Compliance Projects	250,000.00	250,000.00	
9	H&B	Highway Preventive Maintenance #9	5,354,000.00	5,354,000.00	
10	MCH	Infrastructure Improvements	1,116,000.00	1,116,000.00	
11	Aviation	Terminal Improvements	1,000,000.00	1,000,000.00	
12	Aviation	Access/Circulation Roadway	1,600,000.00	1,600,000.00	
13	Aviation	Rehabilitate Taxiway A	2,500,000.00	2,500,000.00	
14	MCC	Improve Safety of Downtown Campus Entrance	106,000.00	106,000.00	
19	Aviation	Airport Building Improvements	1,000,000.00	1,000,000.00	
20	Facilities	Frontier Field MLB Requirements	11,000,000.00	11,000,000.00	
21	H&B	Milling/Resurfacing/Recycling	1,500,000.00	1,500,000.00	
22	Traf. Eng.	Highway Lighting Rehabilitation - SE 1	3,100,000.00	3,100,000.00	
23	ME	Toxicology Lab Equipment	360,000.00	360,000.00	
24	Traf. Eng.	Highway Lighting Rehabilitation - SE 2	2,000,000.00	2,000,000.00	
25	Parks	Buildings and Structures	750,000.00		750,000.00
26	H&B	Culvert Replacement Program	1,600,000.00	1,600,000.00	
27	Traf. Eng.	Spot Improvement Projects	500,000.00		500,000.00
28	IS	N/W Infrastructure	1,000,000.00		1,000,000.00
29	MCH	Equipment Furnishings/Resident Care	326,000.00	326,000.00	
30	MCH	MCH Interior Improvements	320,000.00	320,000.00	
31	Pub. Safety	PS Technology Research & Planning	200,000.00	200,000.00	
32	H&B	Edgemere Drive Bridge over Long Pond Outlet	1,900,000.00	1,900,000.00	
33	H&B	N.Goodman St.-Bay Road to Clifford Avenue (City)	2,300,000.00	2,300,000.00	
34	Traf. Eng.	Traffic Engineering	450,000.00		450,000.00
35	MCC	Expand Virtual Learning Center	266,000.00	266,000.00	
36	MCH	Information Technology Equipment	368,000.00	368,000.00	
37	Zoo	Tropical Exhibit & Main Entry	6,350,000.00	6,350,000.00	
38	H&B	Hinchey Road (Pixley Road to Chili Avenue)	150,000.00	150,000.00	
39	H&B	North Hamlin Road Bridge over Sandy Creek	200,000.00	200,000.00	
40	Traf. Eng.	City of Rochester Traffic Features	250,000.00		250,000.00
41	IS	Office Equipment Refresh and Replacement	1,950,000.00		1,950,000.00
42	H&B	Equipment/Vehicles Highways and Bridges - Heavy	258,000.00	258,000.00	
43	H&B	Equipment/Vehicles Highways and Bridges - Light	142,000.00	142,000.00	
44	H&B	Calkins Road (East Henrietta Road to Pinnacle Rd.)	385,000.00	385,000.00	
45	Pub.Safety	Improve & Expand Emergency Operations Center	100,000.00	100,000.00	
46	Sheriff	Jail Tower Addition Improvements	400,000.00	400,000.00	
47	Facilities	Frontier Field Stadium Seating & Caulking Replacemer	2,000,000.00	2,000,000.00	
48	SW	MCRC & RRF Facilities Improvements	708,000.00		708,000.00
49	Parks	Utilities, Access and Site Improvements	293,000.00		293,000.00
50	Pub. Safety	Public Safety Training Center Capital Improvements	100,000.00	100,000.00	
51	MCC	Property Preservation Projects, Phase 3	2,050,000.00	2,050,000.00	
52	MCC	Capital Equipment Replacement - Technology	800,000.00	800,000.00	
53	Pub. Safety	Public Safety Vehicle Replacement	160,000.00		160,000.00

54	Facilities	City Place Electrical & Mechanical Improvements	400,000.00	400,000.00	
55	Facilities	County Office Building Reconstruction	7,200,000.00	7,200,000.00	
56	Sheriff	Sheriff's Vehicle Replacement	1,489,066.00		1,489,066.00
57	Traf. Eng.	Equipment/Vehicles Traffic Engineering - Light Duty	379,000.00	379,000.00	
58	Traf. Eng.	Equipment/Vehicles Traffic Engineering - Heavy Duty	83,000.00	83,000.00	
59	Facilities	Hall of Justice Reconstruction	675,000.00	675,000.00	
60	Parks	Equipment/Vehicles Parks - Heavy Duty	200,000.00		200,000.00
61	Parks	Equipment/Vehicles Parks - Light Duty	50,000.00		50,000.00
62	Library	Library System Automation	155,000.00		155,000.00
63	Parks	Northampton Park - Master Plan Improvements	650,000.00	650,000.00	
64	Parks	Black Creek Park-Master Plan Improvements	100,000.00	100,000.00	
65	Library	Monroe County Library System Fleet Replacement	216,000.00	216,000.00	
66	Facilities	Security Systems Improvements	150,000.00		150,000.00
67	Pub.Health	Electronic Health Record	1,000,000.00	1,000,000.00	
68	Facilities	Jail Mainframe	1,000,000.00		1,000,000.00
69	Sheriff	Sheriff's Incident Command Post Vehicle	750,000.00	750,000.00	
Total			\$ 77,189,066.00	\$ 67,184,000.00	\$ 10,005,066.00



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

December 13, 2021

OFFICIAL FILE COPY
No. <u>210500</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Total Tax Levy - 2022

Honorable Legislators:

I recommend that Your Honorable Body approve the 2022 Total Tax Levy.

The communication includes the schedules and tables required for the levying of this tax. The total amount to be levied in 2022 amounts to \$797,803,169.12.

The specific legislative action required is to approve the 2022 Total Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators

Intro. No.

RESOLUTION NO. _____ OF 2021

TOTAL TAX LEVY - YEAR 2022

BE IT RESOLVED, BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied for budget purposes and assessed upon the taxable property of the County of Monroe the sum of \$433,621,898.

Section 2. That the sum apportioned to and assessed upon each lot, or parcel of land in the Gates-Chili-Ogden Sewer District be, and the same is hereby levied upon each such parcel of land.

Section 3. That the sum apportioned to and assessed upon each lot, or parcel of land in the Irondequoit Bay/South Central Pure Waters District be, and the same is hereby levied upon each parcel of land.

Section 4. That the sum apportioned to and assessed upon each lot, or parcel of land in the Northwest Quadrant Pure Waters District be, and the same is hereby levied upon each such parcel of land.

Section 5. That there be levied and assessed upon certain taxpayers in the Rochester Pure Waters District the amount of \$29,688,901.78 and the suburban Pure Waters Districts the amount of \$27,541,067.57 for both current year charges and delinquent charges, including interest and penalties, for both Sewer and Capital Charges to be paid to the County Treasurer when collected.

Section 6. That there be assessed and levied upon property located within Monroe County a total of \$797,803,169.12 with the attached schedule for the year 2022.

Section 7. That the President and the Clerk of the County Legislature, under authority of Chapter 441 of the Laws of 1938, and the amendments thereto, be, and they hereby are instructed and directed to sign the tax warrants to the various tax rolls of the County through information contained in the following tables, the assessment rolls, the equalization table, and the annual budgets as certified by the town clerks, the various original documents, certificates and resolutions from which the tax levy is made up, and the following tax levy is in all respects ratified and confirmed.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-0

ADOPTION: Date:

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2022 TAX LEVY

<u>TOWN</u>	<u>COUNTY SERVICES TO LOCALITIES</u>	<u>TOTAL LEVY</u>
BRIGHTON	\$2,103,583.86	\$58,035,367.97
CHILI	1,778,672.31	34,160,241.03
CLARKSON	359,542.90	5,973,675.06
EAST ROCHESTER	310,037.93	4,061,023.34
GATES	1,757,438.23	45,000,217.66
GREECE	5,545,369.68	127,706,180.95
HAMLIN	485,637.39	7,116,921.79
HENRIETTA	2,812,776.78	53,819,833.03
IRONDEQUOIT	2,844,464.16	66,363,403.44
MENDON	726,344.58	12,116,463.22
OGDEN	1,122,529.25	22,649,644.42
PARMA	948,641.78	14,909,352.56
PENFIELD	2,282,259.45	49,524,300.70
PERINTON	2,732,398.93	57,722,195.00
PITTSFORD	1,652,523.68	46,928,648.69
RIGA	421,302.70	4,533,730.44
RUSH	239,975.00	4,989,849.60
SWEDEN	656,884.39	11,304,081.76
WEBSTER	2,949,682.54	60,788,211.90
WHEATLAND	<u>320,318.02</u>	<u>6,022,337.81</u>
TOTAL OF TOWNS	32,050,383.56	693,725,680.37
CITY OF ROCHESTER	<u>9,181,401.60</u>	<u>104,077,488.75</u>
TOTAL OF COUNTY	\$41,231,785.16	\$797,803,169.12



Monroe County Legislature

PAUL DONDORFER
LEGISLATOR – DISTRICT 9

JOHN B. BAYNES
LEGISLATOR – DISTRICT 18

December 13, 2021

OFFICIAL FILE COPY	
No.	210501
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Entitled, "Tax Exemption for Members of Volunteer Fire Companies or Voluntary Ambulance Services"

Honorable Legislators:

Each and every day, first responders such as volunteer firefighters and EMS technicians sacrifice their time and safety to protect our community. New York State is home to thousands of volunteer fire departments and ambulance services. These services cover large swaths of our community here in Monroe County and are imperative in our public safety operations.

According to the Fireman's Association of New York State, it is estimated that volunteer fire departments in New York State, instead of an all-career force, save taxpayers over \$5 billion annually. Combined with tax-savings from volunteer ambulatory services, these volunteer first-responders save New York residents billions each and every year. Unfortunately, over the past several years, there has been a trend across New York State that will have devastating effects for taxpayers, safety and services if not corrected here in Monroe County.

There has been a steady and continuing decline in both the number of people volunteering for such services and a decline in the retainment of such volunteers. These individuals are the backbone of volunteer services and without their willingness to participate or remain a volunteer member, they will soon vanish. If these services continue to dissolve, accessibility and service will decline, while taxpayers are forced to pay yet another tax-hike for subsequently needed career-based services. This decline and uncertainty of sustainability has only been exacerbated by the effects of the COVID-19 pandemic; without mentioning this put many of these same volunteers on the frontlines of a global pandemic.

It is imperative that New York State and local governments throughout seeks ways to improve the recruitment and retainment of such volunteers to ensure the continuity of these services long into the future. Fortunately, there are tools for conducting such an effort already at our disposal. Monroe County, and its municipalities, should provide fiscal relief to these volunteer members in any way they can. Pursuant to New York State Property Tax Law § 466-k, immediate tax exemptions can be provided to members of volunteer fire companies and/or voluntary ambulance services. This fiscal relief and incentive will advance both recruiting and retainment efforts across our counties volunteer fire companies and ambulance services.

The specific legislative actions required are:

1. Schedule and hold a public hearing.
2. Adopt the local law as attached.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b) and is not subject to review under the State Environmental Quality Review Act.

This action would have no net impact on the current Monroe County budget.

Respectfully Submitted,



Paul Dondorfer
Monroe County Legislator
District 9



John B. Baynes
Monroe County Legislator
District 18

By Legislators _____ and _____

Intro No. _____

LOCAL LAW NO. _____ OF 2021

ENACT A LOCAL LAW ENTITLED "TAX EXEMPTION FOR MEMBERS OF VOLUNTEER FIRE COMPANIES OR VOLUNTARY AMBULANCE SERVICES"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Chapter 357, Part IV, General Local Laws of the Administrative Code and Charter of Monroe County, is hereby amended to add a new article to include the following Local Law:

CHAPTER 357, ARTICLE XV, TAX EXEMPTION FOR MEMBERS OF VOLUNTEER FIRE COMPANIES OR VOLUNTARY AMBULANCE SERVICES

§ 357-55. **Exemption Grant.** Pursuant to Chapter 652 of the Laws of 2021 and § 466-k of the Real Property Tax Law, and as provided under said section, this Body hereby authorizes an exemption from taxation on real property owned by eligible members of volunteer fire companies or voluntary ambulance services.

Section 2. This local law shall take effect after filing with the Secretary of State pursuant to Section 27 of New York Municipal Home Rule Law, the Monroe County Charter, and Chapter 652 of the Laws of 2021.

File No. 21-____LL

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



Monroe County Legislature

TRACY DIFLORIO
LEGISLATOR - DISTRICT 3

SABRINA LAMAR
LEGISLATOR - DISTRICT 27

December 13, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	210502
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT -L	

Subject: Authorizing Additional Funding Support for Memorial Art Gallery

Honorable Legislators:

Monroe County has always been a leader in the world of arts and culture. Home to a diverse community; we have always been trailblazers in the art world. Unfortunately, our arts community has not been exempted from the struggles of the last year.

At the Memorial Art Gallery, art is more than just the focus of a museum. It is a conversation, history, and a uniting form of expression - the Memorial Art Gallery has made this their mission. From education to partnering with City Schools, the Memorial Art Gallery serves an important role in our community. During the course of the last year, the programs offered by the Memorial Art Galley have offered those in our community struggling with anxiety and isolation a positive and productive outlet.

The Memorial Art Gallery has continued to navigate through the pandemic and offering its wide array of community beneficial services and programs throughout. However, like so many in our community, the Memorial Art Gallery has suffered from great revenue loss and heightened expenditures from COVID. Due to the Gallery's affiliation with the University of Rochester, they were not eligible to reimburse expenditures incurred due to COVID-19 through Federal funding as so many others in our community have. As a result of their revenue loss, heightened expenditures, and lack of qualification for other funding sources, the Gallery has found itself in an over \$1.5 million deficit. Therefore, pursuant to the authority provided in Section 224(12) of New York State County Law, I ask that this Honorable Body authorize the allocation of Community Contingency funding in order to provide the Gallery with the support it needs and deserves to continue its vital and integral role in our community.

The specific legislative actions required is:

1. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the Memorial Art Gallery, in the amount of \$100,000 for the period of December 14, 2021 through December 31, 2021.

December 13, 2021

Page 2

2. Authorize the transfer of \$100,000 from general fund 9001, fund center 1001020000, Community Contingency Fund, to the Memorial Art Gallery.

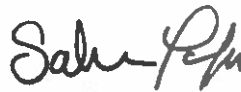
This is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine of continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the 2021 operating budget, general fund 9001, fund center 1001020000, Community Contingency Fund.

Respectfully Submitted,



Tracy DiFlorio
Monroe County Legislator
District 3



Sabrina LaMar
Monroe County Legislator
District 27

By Legislators _____

Intro. No.

RESOLUTION NO. _____ OF 2021

AUTHORIZING ADDITIONAL FUNDING SUPPORT FOR MEMORIAL ART GALLERY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract; and any amendment thereto, with the Memorial Art Gallery in an amount of \$100,000.

Section 2. Such contract shall require the rendering of a verified account of the disbursements with verified or verified vouchers therefor attached and a refund of any unused amount, in accordance with the requirements of County Law § 224

Section 3. The 2021 Operating Budget is hereby amended to transfer \$100,000 from general fund 9001, funds center 1001020000, Community Contingency Fund, for the purposes of executing a funding contract with Memorial Art Gallery.

Section 3. This resolution shall take effect immediately in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 21-____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



Monroe County Legislature

ERNEST FLAGLER-MITCHELL
Legislator - District 29

VINCENT R. FELDER
Minority Leader - District 22

CALVIN LEE, JR.
Acting Black & Asian Caucus Leader - District 25

SABRINA LAMAR
Assistant Black & Asian Caucus Leader - District 27

December 1, 2021

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

Subject: Commissioning the Creation of a Mural at the Frederick Douglass Greater Rochester International Airport

Honorable Legislators:

Two of the most significant contributors to African-American history were Frederick Douglass and Harriet Tubman. We as Monroe County residents are proud to be able to call ourselves the home of Frederick Douglass, whose name now graces the county-owned airport in Rochester. On August 29, 1868, Douglass wrote the following powerful letter to Tubman:

Dear Harriet: I am glad to know that the story of your eventful life has been written by a kind lady, and that the same is soon to be published. You ask for what you do not need when you call upon me for a word of commendation. I need such words from you far more than you can need them from me, especially where your superior labors and devotion to the cause of the lately enslaved of our land are known as I know them.

The difference between us is very marked. Most that I have done and suffered in the service of our cause has been in public, and I have received much encouragement at every step of the way. You, on the other hand, have labored in a private way. I have wrought in the day - you in the night. I have had the applause of the crowd and the satisfaction that comes of being approved by the multitude, while the most that you have done has been witnessed by a few trembling, scarred, and foot-sore bondmen and women, whom you have led out of the house of bondage, and whose heartfelt, "God bless you," has been your only reward.

The midnight sky and the silent stars have been the witnesses of your devotion to freedom and of your heroism. Excepting John Brown - of sacred memory - I know of no one who has willingly encountered more perils and hardships to serve our enslaved people than you have. Much that you have done would seem improbable to those who do not know you as I know you. It is to me a great pleasure and a great privilege to bear testimony for your character and your works, and to say to those to whom you may come, that I regard you in every way truthful and trustworthy.

*Your friend,
Frederick Douglass*

OFFICIAL FILE COPY	
No. <u>210503</u>	
FRANK K. OPPELIANI Legislator - District 28	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT.	-L

We ask that This Honorable Body approve funding for the Monroe County Airport Authority to design, create, and maintain a mural of this letter to be placed in a conspicuous public area in the airport for all who pass through to see. The location of the mural will be determined during the design process.

The specific legislative actions required are to:

- 1) Transfer \$20,000 from the Monroe County Legislature, Community Contingency Fund, general fund 9001, funds center 1001020000, Community Contingency Fund to Monroe County Airport Authority, general fund 9001, funds center 600000000 for the purpose of creating a mural of the August 29, 1868 letter from Frederick Douglass to Harriet Tubman in the Frederick Douglass Greater Rochester International Airport to be located in a conspicuous public area to be determined during the design process.
- 2) Direct the County Executive, or his designee, to take all necessary actions to design, create, and maintain the mural that is provided for by the funds transfer in Section 1.
- 3) If further funding is deemed to be necessary, the County Executive shall make a request for such funds from the County Legislature to ensure the completion of the project.

This is a Type II Action pursuant to 6 NYCRR 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2021 operating budget of the Monroe County Legislature, Community Contingency Fund, general fund 9001, funds center 1001020000, Community Contingency Fund.

We ask that it be deemed a Matter of Urgency so it may be considered at this month's meeting of the Monroe County Legislature.

Sincerely,



ERNEST FLAGLER-MITCHELL
Legislator – District 29



VINCENT R. FELDER
Minority Leader – District 22



CALVIN LEE, JR.
Acting Black & Asian Caucus Leader – District 25



SABRINA LAMAR
Assistant Black & Asian Caucus Leader – District 27



FRANK KEOPHETLASY
Legislator – District 28

By Legislators _____ and _____

Intro No. _____

RESOLUTION NO. _____ OF 2021

COMMISSIONING THE CREATION OF A MURAL AT THE FREDERICK DOUGLASS GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The 2021 operating budget is hereby amended to transfer \$20,000 from the Monroe County Legislature, Community Contingency Fund, general fund 9001, funds center 1001020000, Community Contingency Fund to Monroe County Airport Authority, general fund 9001, funds center 60000000 for the purpose of creating a mural of the August 29, 1868 letter from Frederick Douglass to Harriet Tubman in the Frederick Douglass Greater Rochester International Airport to be located in a conspicuous public area to be determined during the design process.

Section 2: Direct the County Executive, or his designee, to take all necessary actions to design, create, and maintain the mural that is provided for by the funds transfer in Section 1.

Section 3: If further funding is deemed to be necessary, the County Executive shall make a request for such funds from the County Legislature to ensure the completion of the project.

Section 4: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 21-0____

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Monroe County Legislature

CALVIN LEE, JR.

Acting Black & Asian Democratic Caucus Leader – District 25

VINCENT R. FELDER

Minority Leader – District 22

SABRINA LAMAR

Assistant Black & Asian Democratic Caucus Leader – District 27

FRANK KEOPHETLASY

Legislator – District 28

ERNEST FLAGLER MITCHELL

December 13, 2021

OFFICIAL FILE COPY	
No. <u>210504</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, NY 14614

Subject: Amending Resolution 383 of 2021 “Authorizing Allocation of Funding to Support Non-Profit Organizations in Monroe County”

Honorable Legislators:

At the November meeting of this Honorable Body, we authorized funding for nonprofit organizations in Monroe County through the use of the Community Contingency Fund. Because there is still money left in that fund, we ask that this Honorable Body approve funding for further organizations not in that original resolution that serve the public by utilizing that money which has been set aside for appropriations such as this.

The specific legislative actions required are:

- 1) Amend Section 1 of Resolution 383 of 2021 to add Black Men Achieve of Greater Rochester, Inc., Rochester Hispanic Youth Baseball League, Inc., Changing the Community Inc., and Recovery Houses of Rochester, Inc. in the amount of \$20,000 each.
- 2) Amend Section 3 of Resolution 383 of 2021 to transfer an additional \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Youth Bureau, general fund 9001, funds center 56000000.
- 3) Amend Section 5 of Resolution 383 of 2021 to transfer an additional \$20,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Health, general fund 9001, funds center 58000000.

YOUTH BUREAU

Organization

Boys and Girls Clubs of Rochester, Inc.	\$20,000
Celebration of Life Community, Inc.	\$20,000
Dolphins of Greater Rochester Football and Cheer Team, Inc.	\$20,000
Ibero-American Action League, Inc.	\$20,000
M2 Foundation for Peace and Social Change, Inc.	\$20,000
Mentors Inspiring Boys & Girls, Inc.	\$20,000
Northeast Bulldogs Youth Sports Association, Inc.	\$20,000

407D County Office Building · 39 West Main Street · Rochester, New York 14614

Phone: (585) 753-1951

Northwest Youth Association, Inc.	\$20,000
RMG Elites Inc.	\$20,000
Rochester Area Community Foundation Initiatives, Inc.	\$20,000
on behalf Greater Rochester After-School & Summer Alliance	
Rochester Rams Football Club, Inc.	\$20,000
Southwest Colts Football Club, Inc.	\$20,000
Tenth Ward Tigers, Inc.	\$20,000
The Center for Dispute Settlement, Inc.	\$20,000
on behalf of Untrapped Ministries	
Upstate New York American Youth Football & Cheer Inc.	\$20,000
<u>Black Men Achieve of Greater Rochester, Inc.</u>	<u>\$20,000</u>
<u>Rochester Hispanic Youth Baseball League, Inc.</u>	<u>\$20,000</u>
<u>Changing the Community Inc.</u>	<u>\$20,000</u>
19th Ward Community Association of Rochester, New York,	\$10,000
Inc. on behalf of 19th Ward Spelling Bee	
Total	<u>\$350,000</u>

DEPARTMENT OF PUBLIC HEALTH

Organization

Hope Dealers BTC, Inc.	\$20,000
Rochester Rehabilitation Center, Inc.	\$20,000
ROCovery Fitness Inc.	\$20,000
The Father Laurence ("Larry") Tracy Advocacy Center Inc.	\$20,000
<u>Recovery Houses of Rochester, Inc.</u>	<u>\$20,000</u>
Total	<u>\$100,000</u>

Section 3: The 2021 operating budget is hereby amended to transfer ~~\$310,000~~\$370,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Youth Bureau, general fund 9001, funds center 56000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Youth Bureau.

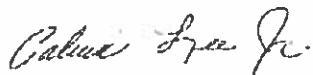
Section 5: The 2021 operating budget is hereby amended to transfer ~~\$80,000~~\$100,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Health, general fund 9001, funds center 58000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Health.

This is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for these agreements is included in the 2021 operating budget of the Monroe County Legislature, Community Contingency Fund, general fund 9001, funds center 1001020000, Community Contingency Fund.

All the above organizations are not-for-profit agencies, and the records in the Office of the Monroe County Treasury indicate they do not owe any delinquent Monroe County property taxes.

Respectfully Submitted,



CALVIN LEE, JR.
Acting Black & Asian Democratic Caucus Leader – District 25



VINCENT R. FELDER
Minority Leader – District 22



SABRINA LAMAR
Assistant Black & Asian Democratic Caucus Leader – District 27



FRANK KEOPHETLASY
Legislator – District 28



ERNEST FLAGLER-MITCHELL
Legislator – District 29

By Legislators Lee and Felder

Intro No. 542

RESOLUTION NO. 383 OF 2021

AUTHORIZING ALLOCATION OF FUNDING TO SUPPORT NON-PROFIT ORGANIZATIONS IN MONROE COUNTY

BE IT RESOLVED THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the organizations and in the amounts listed below for maintenance and operation of the following non-profit organizations pursuant to County Law § 224, for the period of December 1, 2021 through November 30, 2022.

YOUTH BUREAU

Organization

Boys and Girls Clubs of Rochester, Inc.	\$20,000
Celebration of Life Community, Inc.	\$20,000
Dolphins of Greater Rochester Football and Cheer Team, Inc.	\$20,000
Ibero-American Action League, Inc.	\$20,000
M2 Foundation for Peace and Social Change, Inc.	\$20,000
Mentors Inspiring Boys & Girls, Inc.	\$20,000
Northeast Bulldogs Youth Sports Association, Inc.	\$20,000
Northwest Youth Association, Inc.	\$20,000
RMG Elites Inc.	\$20,000
Rochester Area Community Foundation Initiatives, Inc.	\$20,000
on behalf Greater Rochester After-School & Summer Alliance	
Rochester Rams Football Club, Inc.	\$20,000
Southwest Colts Football Club, Inc.	\$20,000
Tenth Ward Tigers, Inc.	\$20,000
The Center for Dispute Settlement, Inc.	\$20,000
on behalf of Untrapped Ministries	
Upstate New York American Youth Football & Cheer Inc.	\$20,000
<u>Black Men Achieve of Greater Rochester, Inc.</u>	<u>\$20,000</u>
<u>Rochester Hispanic Youth Baseball League, Inc.</u>	<u>\$20,000</u>
<u>Changing the Community Inc.</u>	<u>\$20,000</u>
19th Ward Community Association of Rochester, New York, Inc. on behalf of 19th Ward Spelling Bee	\$10,000

Total \$370,000

DEPARTMENT OF SOCIAL SERVICES

Organization

Barakah Muslim Charity Inc.	\$20,000
Baden Street Settlement of Rochester, Inc.	\$20,000
House of Mercy, Inc.	\$20,000
House of Refuge USA, Inc.	\$20,000
Mary's Place Refuge Outreach, Inc.	\$20,000

Perinatal Network of Monroe County, Inc.	\$20,000
Rochester Refugee Resettlement Services Inc.	\$20,000
Settlement Houses of Rochester Foundation, Inc.	\$20,000
Southwest Area Neighborhood Association Inc.	\$20,000
The Reentry & Community Development Center, Inc.	\$20,000
19th Ward Community Association of Rochester, New York, Inc. on behalf of Westside Market	\$5,000
Total	\$205,000

DEPARTMENT OF PUBLIC HEALTH

Organization

Hope Dealers BTC, Inc.	\$20,000
Rochester Rehabilitation Center, Inc.	\$20,000
ROCovery Fitness Inc.	\$20,000
The Father Laurence ("Larry") Tracy Advocacy Center Inc.	\$20,000
<u>Recovery Houses of Rochester, Inc.</u>	<u>\$20,000</u>
Total	\$100,000

DEPARTMENT OF CULTURAL & EDUCATIONAL SERVICES

Organization

Frederick Douglass Family Initiatives	\$20,000
The Vineyard Farms, Inc.	\$20,000
William Warfield Scholarship Fund, Inc.	\$20,000
19th Ward Community Association of Rochester, New York, Inc. on behalf of Square Fair	\$5,000
Total	\$65,000

DEPARTMENT OF PUBLIC SAFETY

Organization

Judicial Process Commission, Inc.	\$20,000
Rise Up Rochester, Incorporated	\$20,000
ROC the Peace, Inc.	\$20,000
Total	\$60,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

Organization

Coalition of North East Associations, Inc.	\$20,000
Greyston Foundation, Inc. on behalf of Center for Open Hiring Rochester	\$20,000
Plymouth/Exchange Neighborhood Association, Inc.	\$20,000
Total	\$60,000

Section 2: Such contracts shall require the rendering of a verified account of the disbursements with verified or certified vouchers therefor attached and a refund of any unused amount, in accordance with the requirements of County Law § 224.

Section 3: The 2021 operating budget is hereby amended to transfer ~~\$310,000~~\$370,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Youth Bureau, general fund 9001, funds center 56000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Youth Bureau.

Section 4: The 2021 operating budget is hereby amended to transfer \$205,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Social Services, general fund 9001, funds center 51000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Social Services.

Section 5: The 2021 operating budget is hereby amended to transfer ~~\$80,000~~\$100,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Health, general fund 9001, funds center 58000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Health.

Section 6: The 2021 operating budget is hereby amended to transfer \$65,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Cultural & Educational Services, general fund 9001, funds center 8902010000, Authorized Agencies for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Cultural & Educational Services.

Section 7: The 2021 operating budget is hereby amended to transfer \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Public Safety, general fund 9001, funds center 24000000, for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Public Safety.

Section 8: The 2021 operating budget is hereby amended to transfer \$60,000 from the Legislature, general fund 9001, funds center 1001020000, Community Contingency Fund to Department of Economic Development, general fund 9001, funds center 1403010000, Authorized Agencies for the purpose of funding contracts with the above listed non-profit organizations whose funds are designated for the Department of Economic Development.

Section 9: The County Executive, or his designee, is hereby barred from adding any other criteria or requirements for the distribution or receipt of these funds beyond determining whether the above named organizations have tax liabilities with the County of Monroe.

Section 10: These funds shall be encumbered until such time as these organizations are in receipt of the funding assigned to them in this resolution.

Section 11: This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____