



MONROE COUNTY

Public Safety Committee

November 28, 2023 5:30 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. PRESENTATIONS

Robert Franklin, Chief Financial Officer, Proposed 2024 Monroe County Budget, as it pertains to the Public Safety Committee

- D. APPROVAL OF MINUTES

October 24, 2023

- E. NEW BUSINESS

23-0394

Amend Resolution 305 of 2020, as Amended by Resolution 410 of 2021, to Extend the Time Period of the Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and to Permit the Town of Irondequoit to Seek Reimbursement for Equipment - County Executive Adam J. Bello

23-0395

Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender and the Conflict Defender for the Provision of Indigent Legal Services - County Executive Adam J. Bello

23-0396

Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, Conflict Defender, and the Monroe County Assigned Counsel Office for the Caseload Reduction Program - County Executive Adam J. Bello

23-0397

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2023-2024 Aid to Crime Laboratories Program (Monroe County Crime Laboratory) - County Executive Adam J. Bello

23-0398

Authorize Intermunicipal Agreements with Other Counties for Forensic Laboratory Services Provided by the Monroe County Crime Lab - County Executive Adam J. Bello

23-0399

Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety) - County Executive Adam J. Bello

23-0400

Acceptance of a Grant from the New York State Stop-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities - County Executive Adam J. Bello

23-0401

Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc. - County Executive Adam J. Bello

23-0402

Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor - County Executive Adam J. Bello

23-0403

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 Emergency Management Performance

Grant - County Executive Adam J. Bello

23-0404

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 State Homeland Security Program and Authorize a Contract with the University of Rochester - County Executive Adam J. Bello

23-0405

Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 State Law Enforcement Terrorism Prevention Program - County Executive Adam J. Bello

23-0409

Amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to Add a Project Entitled 'PSTF Fire Training Grounds Expansion;' Authorize Financing for the Project; Authorize an Intermunicipal Agreement with the City of Rochester; and Acceptance of a Gift from the Monroe Community College Foundation - County Executive Adam J. Bello

23-0411

Amend Resolution 365 of 2021 to Increase the Contract with Public Safety Psychology, PLLC for Occupational Psychiatric and Psychological Testing - County Executive Adam J. Bello

23-0414

Acceptance of a Grant from the United States Department of Justice, Office on Violence Against Women, for the Improving Criminal Justice Responses Grant Program also known as the Arrest Program, and Authorize an Intermunicipal Agreement with the City of Rochester and Contracts with the Legal Aid Society of Rochester, New York, Planned Parenthood of Central and Western New York, Inc., and Willow Domestic Violence Center of Greater Rochester, Inc. - As a Matter of Importance - County Executive Adam J. Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Public Safety Committee Will Be Announced

2024 Budget Presentation to the Public Safety Committee

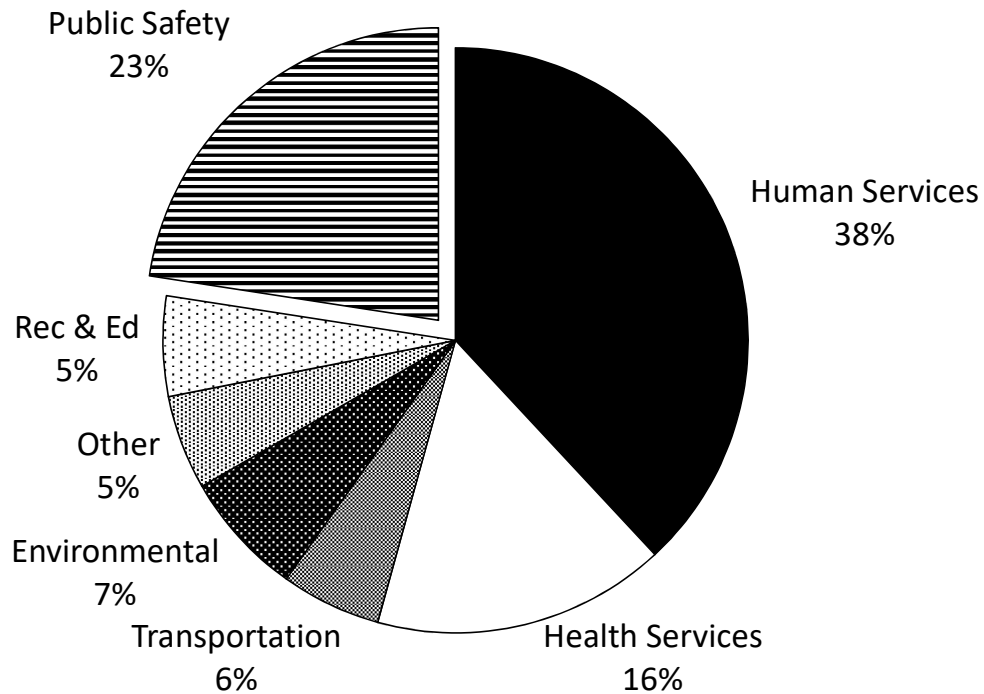
ADAM J. BELLO
MONROE COUNTY EXECUTIVE

ROBERT FRANKLIN
CHIEF FINANCIAL OFFICER

November 28, 2023

Budgeted Public Safety Spending

Total Budgeted Spending = \$1,463,518,784



November 28, 2023

Public Safety Appropriations

<i>in millions</i>	2023 <u>Adopted</u>	2023 <u>Amended</u>	2024 <u>Proposed</u>
Sheriff	\$ 176.9	\$ 187.3	\$ 197.5
Public Safety	\$ 83.0	\$ 95.5	\$ 98.5
District Attorney	\$ 19.4	\$ 22.9	\$ 21.4
Public Defender	\$ 9.3	\$ 20.6	\$ 10.6
	<u>\$ 288.6</u>	<u>\$ 326.3</u>	<u>\$ 328.0</u>

Office of the Sheriff

	2023 Adopted	2023 Amended	2024 Proposed
Administration	\$ 4,574,802	\$ 4,595,917	\$ 5,295,292
Civil Bureau	\$ 1,933,481	\$ 1,946,481	\$ 2,266,610
Police Bureau	\$ 52,954,574	\$ 61,598,956	\$ 59,070,569
Jail Bureau	\$ 89,709,628	\$ 90,188,694	\$ 99,443,685
Court Security	\$ 14,953,859	\$ 15,068,859	\$ 17,404,059
Staff Services Bureau	\$ 12,815,094	\$ 13,915,094	\$ 14,004,597
 Total Appropriations	 \$ 176,941,438	 \$ 187,314,001	 \$ 197,484,812
 Revenues	 \$ 22,075,106	 \$ 24,241,459	 \$ 26,730,648
 Net County Support	 \$ 154,866,332	 \$ 163,072,542	 \$ 170,754,164

November 28, 2023

Department of Public Safety

	<u>2023 Adopted</u>	<u>2023 Amended</u>	<u>2024 Proposed</u>
Appropriations	\$ 82,990,708	\$ 95,481,686	\$ 98,474,263
Revenues	<u>\$ 19,341,159</u>	<u>\$ 31,576,778</u>	<u>\$ 25,701,985</u>
Net County Support	\$ 63,649,549	\$ 63,904,908	\$ 72,772,278

Four Largest Divisions (net of chargebacks):

9-1-1 Emergency Communications

Probation

Public Safety Communications

Legal Representation

2024 Proposed

\$ 25,657,633

\$ 25,177,617

\$ 11,559,263

\$ 10,969,873

Office of the District Attorney

	<u>2023 Adopted</u>	<u>2023 Amended</u>	<u>2024 Proposed</u>
Administration & Support Services	\$ 7,084,537	\$ 9,290,775	\$ 7,603,374
Local Courts/Trial Divisions/Special Prosecution	\$ 8,390,187	\$ 9,669,690	\$ 9,480,923
Pre-Trial Services	\$ 2,534,904	\$ 2,554,904	\$ 2,857,150
Appeals	<u>\$ 1,406,188</u>	<u>\$ 1,413,188</u>	<u>\$ 1,450,199</u>
 Total Appropriations	 \$ 19,415,816	 \$ 22,928,557	 \$ 21,391,646
 Revenues	 <u>\$ 778,527</u>	 <u>\$ 4,159,142</u>	 <u>\$ 1,226,108</u>
 Net County Support	 \$ 18,637,289	 \$ 18,769,415	 \$ 20,165,538

November 28, 2023

Office of the Public Defender

	2023 <u>Adopted</u>	2023 <u>Amended</u>	2024 <u>Proposed</u>
Appropriations	\$ 9,336,681	\$ 20,561,288	\$ 10,633,683
Revenues	\$ 97,000	\$ 11,192,107	\$ 342,086
Net County Support	\$ 9,239,681	\$ 9,369,181	\$ 10,291,597



ATTACHMENTS:

Description File Name

- ▣ October 24, 2023 10.24.23_Public_Safety_Minutes.pdf

Summary of Minutes
PUBLIC SAFETY COMMITTEE
October 24, 2023
5:30 p.m.

Chairman Dondorfer called the meeting to order at 6:02 p.m.

MEMBERS PRESENT: Paul Dondorfer (Chair), Richard B. Milne (Vice Chair), Sean M. Delehanty, Robert Colby, Kirk Morris, William Burgess (RMM), Susan Hughes-Smith, Carolyn Delvecchio Hoffman, Roman Misula

OTHER LEGISLATORS PRESENT: Jackie Smith, Steve Brew, Howard Maffucci, Michael Yudelson, Rachel Barnhart, George Hebert, Albert Blankley, Mark Johns, Frank X. Allkofer, Sean McCabe, Mercedes Vazquez Simmons, Dave Long

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Michael J. Garland (Director, DES), Kristine Durante (Probation Admin.), Tim Henry (Public Safety Deputy Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of September 26, 2023 were approved as submitted.

NEW BUSINESS:

23-0316 - Authorize a Contract with the North American Family Institute for the Youth and Police Engagement Program - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby.
ADOPTED: 9-0

23-0317 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Morris.
ADOPTED: 9-0

23-0329 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Police Traffic Services Program - County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Delehanty.
ADOPTED: 9-0

23-0330 - Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Highway Safety Program - County Executive Adam J. Bello

MOVED by Legislator Delehanty, SECONDED by Legislator Milne.

ADOPTED: 9-0

23-0333 - Authorize Intermunicipal Agreements with the Towns of Greece and Irondequoit to Provide the Towns Partial Reimbursement of Interoperable Radio Communications Equipment Installations within the Towns' Public Safety Facilities - County Executive Adam J. Bello

MOVED by Legislator Milne, SECONDED by Legislator Colby.

ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Dondorfer adjourned the meeting at 6:07 p.m.

The next Public Safety Meeting will be held on Tuesday, November 28, 2023 at 5:30 p.m.

Respectfully submitted,
Frank Keophetlasy
Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0394.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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Committee Assignment
PUBLIC SAFETY -L
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WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 305 of 2020, as amended by Resolution 410 of 2021, to Extend the Time Period of the Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and to Permit the Town of Irondequoit to Seek Reimbursement For Equipment Pursuant to an Intermunicipal Agreement with Monroe County for the Operation Stonegarden Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 305 of 2020, as amended by Resolution 410 of 2021, to extend the time period of the grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program through August 31, 2024, and to permit the Town of Irondequoit to seek reimbursement for equipment pursuant to an Intermunicipal Agreement with Monroe County for the Operation Stonegarden Program.

This grant continues to provide funding for law enforcement to enhance preparedness and operation readiness along United States land and water borders. No additional funding is required.

The specific legislative actions required are:

1. Amend Resolution 305 of 2020, as amended by Resolution 410 of 2021, to extend the time period of the grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program through August 31, 2024.
2. Amend Resolution 305 of 2020, as amended by Resolution 410 of 2021, to permit the Town of Irondequoit to seek reimbursement for equipment pursuant to an Intermunicipal Agreement with Monroe County for the Operation Stonegarden Program.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Homeland Security and Emergency Services for Operation Stonegarden Program.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



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▣ Referral R23-0395.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

November 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender and the Conflict Defender for the Provision of Indigent Legal Services

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$3,184,755 for the Office of the Monroe County Public Defender and the Office of the Monroe County Conflict Defender for the provision of indigent legal services for the period of January 1, 2024 through December 31, 2026.

The Office of the Public Defender will use the funding for part or all of the salary costs equivalent to eight (8) existing full-time Assistant Public Defender positions, a paralegal, and an investigator. The Office of the Conflict Defender will use the funding for part or all of the salary costs equivalent to three (3) existing full-time Assistant Conflict Defender positions. The funding amounts for the Office of the Monroe County Public Defender (\$2,342,595) and the Office of the Monroe County Conflict Defender (\$842,160) is over a three (3) year period. This is the fourteenth year the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$3,184,755 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender and the Office of the Monroe County Conflict Defender for the provision of indigent legal services for the period of January 1, 2024 through December 31, 2026.
2. Amend the proposed 2024 operating budget of the Office of the Public Defender by appropriating the sum of \$2,342,595, into general fund 9300, funds center 2601010000, Public Defender Administration.

3. Amend the proposed 2024 operating budget of the Department of Public Safety by appropriating the sum of \$842,160 into general fund 9300, funds center 2402010000, Legal Representation.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Indigent Legal Services for the Offices of the Public Defender, Conflict Defender, and the Monroe County Assigned Counsel Office for the Caseload Reduction Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Indigent Legal Services in the amount of \$300,000 for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender, and the Monroe County Assigned Counsel Office for the Caseload Reduction Program for the period of July 1, 2023 through June 30, 2026.

This grant will provide funding for part or all of the salary costs equivalent to one (1) full-time position in the Office of the Monroe County Public Defender. This grant will also provide funding for specialized contractual services and CLE trainings in the Office of the Monroe County Conflict Defender and for specialized contractual services in the Monroe County Assigned Counsel Program. The funding amounts for the Office of the Monroe County Public Defender (\$210,000), the Office of the Monroe County Conflict Defender (\$45,000), and the Office of the Monroe County Assigned Counsel Program (\$45,000) is over a three (3) year period. This is the fourth time the County has received this grant. This year's funding represents the same amount as the last time the County received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$300,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Office of the Monroe County Public Defender, the Office of the Monroe County Conflict Defender, and the Monroe County Assigned Counsel Office for the Caseload Reduction Program for the period of July 1, 2023 through June 30, 2026.
2. Amend the proposed 2024 operating budget of the Office of the Public Defender by appropriating the sum of \$70,000, into general fund 9300, funds center 2601010000, Public Defender Administration.

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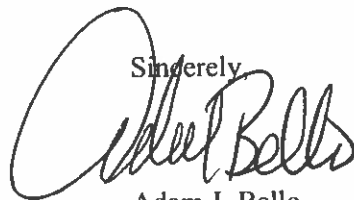
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3. Amend the proposed 2024 operating budget of the Department of Public Safety by appropriating the sum of \$15,000 into general fund 9300, funds center 2402010000, Legal Representation.
4. Amend the proposed 2024 operating budget of the Department of Public Safety by appropriating the sum of \$15,000 into general fund 9300, funds center 2402020000, Legal Representation.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Indigent Legal Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
PUBLIC SAFETY -L WAYS & MEANS

November 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the 2023-2024 Aid to Crime Laboratories Program (Monroe County Crime Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$600,916 for the 2023-2024 Aid to Crime Laboratories Program for the period of July 1, 2023 through June 30, 2024.

This grant will enable the Monroe County Crime Laboratory, which serves Monroe County and two surrounding counties, to reimburse the payroll and fringe benefits for five existing positions within the Monroe County Crime Lab. Funding will support the Laboratory's operational budget for supplies and travel expenses for training. This is the seventeenth year the County has received this grant. This year's funding represents no change from the last time.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$600,916 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the 2023-2024 Aid to Crime Laboratories Program for the period of July 1, 2023 through June 30, 2024.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

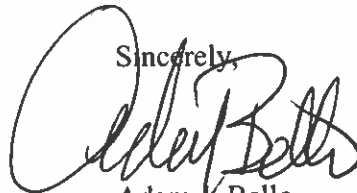
This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding is included in the 2023 operating budget of the Department of Public Safety, general fund 9001, funds center 2408040200, Aid To Crime Labs.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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PUBLIC SAFETY WAYS & MEANS

November 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Other Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with Genesee and Livingston counties for an annual flat fee amount for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory for the period of January 1, 2024 through December 31, 2024.

Under the terms of the intermunicipal agreements, the Monroe County Crime Laboratory will perform forensic laboratory examinations and provide testimony as needed.

<u>County</u>	<u>Contract Amount</u>
Genesee	\$ 173,496
Livingston	\$ 137,951

The specific legislative actions required are:

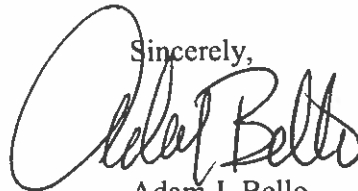
1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$173,496 for the period of January 1, 2024 through December 31, 2024.
2. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$137,951 for the period of January 1, 2024 through December 31, 2024.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large, looping initial "A".

Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

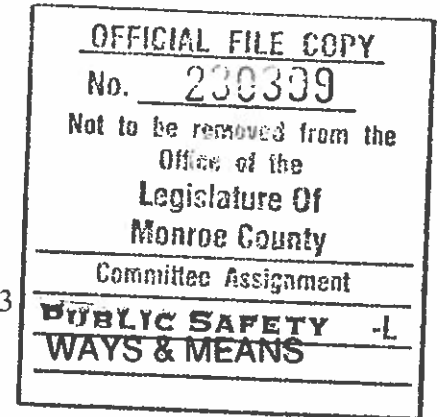
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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive



November 9, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee in the amount of \$15,000 for the Child Passenger Safety Program for the period of October 1, 2023 through September 30, 2024.

This grant will fund the purchase of child safety seats, supplies, and handouts for the Office of Traffic Safety's fitting station. A staff member, through a monthly fitting station, will be responsible for educating and overseeing the installation of child safety seats along with increasing the knowledge of Monroe County residents on the proper use and installation of child safety seats. This will be the nineteenth year the County has received this grant. This year's funding represents a decrease of \$1,500 from last year.

The specific legislative actions required are:

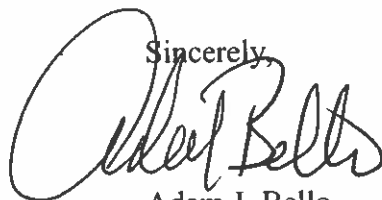
1. Authorize the County Executive, or his designee, to accept a \$15,000 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program for the period of October 1, 2023 through September 30, 2024.
2. Amend the 2023 operating budget of the Department of Public Safety by appropriating the sum of \$15,000 into general fund 9300, funds center 2405100000, Traffic Safety Program.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Governor’s Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0400.pdf

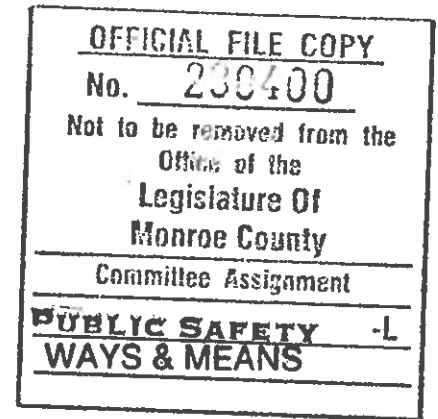


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement and Authorize Agreements with Ten Municipalities and Two State Entities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc. in the amount of \$47,000 for DWI High Visibility Engagement Campaign Enforcement for the Department of Public Safety and the Office of the Sheriff for the period of October 1, 2023 through September 30, 2024, and to authorize agreements with the City of Rochester, nine towns and villages in Monroe County with local police departments, the State University of New York at Brockport, and the New York State Police (Genesee Region) for the period of October 1, 2023 through September 30, 2024.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during High Visibility Engagement Campaigns. The High Visibility Engagement Campaigns will be concerted efforts among the different police agencies to deploy extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$41,900 for the Department of Public Safety and in the amount of \$5,100 for the Sheriff's Office. This will be the 13th year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$47,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc. for DWI High Visibility Engagement Campaign Enforcement for the period of October 1, 2023 through September 30, 2024.
2. Amend the 2023 operating budget of the Department of Public Safety by appropriating the sum of \$41,900 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2023 operating budget of the Office of the Sheriff by appropriating the sum of \$5,100 into general fund 9300, funds center 3803010000, Police Bureau Administration.

4. Authorize the County Executive, or his designee, to execute agreements, and any amendments thereto, including reallocations of any unused amounts, with the governmental entities listed below for DWI High Visibility Engagement Campaign Enforcement, in the amount of \$41,900 for the period of October 1, 2023 through September 30, 2024:

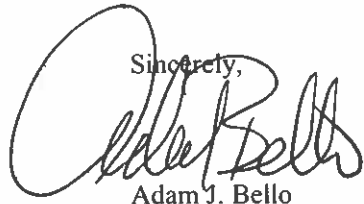
<u>Governmental Entity</u>	<u>Contract Amount</u>
Brighton	\$ 5,500
Brockport	2,500
East Rochester	3,000
Fairport	2,000
Gates	4,500
Greece	5,000
Irondequoit	3,200
Ogden	2,000
Rochester	5,000
Webster	3,800
SUNY Brockport	2,700
NYS Park Police (Genesee Region)	<u>2,700</u>
TOTAL	\$41,900

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R23-0401.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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No. <u>230401</u>
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the County Reentry Task Force Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services in the amount of \$795,720 and authorize a contract with Delphi Drug and Alcohol Council, Inc. ("Delphi") in the amount of \$784,500 for the County Reentry Task Force Program for the period of October 1, 2023 through September 30, 2024.

The County Reentry Task Force ("Task Force"), which is co-chaired by the County's Assistant Chief Probation Officer, has a goal of reducing recidivism through improved coordination among criminal justice, social services, educational, health, and mental health systems. The Task Force is addressing the following four reintegration issues of parolees: basic education, employment, sobriety support, and housing. This grant will fund a contract with Delphi for a Local Reentry Coordinator and the provision of services related to these reintegration issues. It will also partially fund a county position for a Grant Development Analyst that will provide administrative support for this grant.

This is the eighteenth year of grant funding for this program. This year's funding represents an increase of \$461,656 from last year.

Delphi is a community-based behavioral health agency serving the Finger Lakes community. Delphi provides a drug and alcohol outpatient program, two domestic violence programs, and case management to clients in specialized courts and Health Home initiatives. With its capacity and experience, Delphi will provide a Local Reentry Coordinator and case managers to facilitate obtaining services for approximately 418 parole re-entry participants. Delphi will also obtain temporary housing for these participants as needed.

A request for proposals was issued and Delphi Drug and Alcohol Council, Inc. was the successful respondent.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$795,720 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services for the County Reentry Task Force Program for the period of October 1, 2023 through September 30, 2024.

2. Amend the 2023 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$795,720 into general fund 9300, funds center 2403010000, Probation/Community Corrections Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., 835 West Main Street, Rochester, New York 14611, for coordination and provision of the County Reentry Task Force services in the amount of \$784,500 for the period of October 1, 2023 through September 30, 2024.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

Delphi Drug and Alcohol Council, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

▣ Referral R23-0402.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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Committee Assignment
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$55,675 for a Firearms Instructor for the period of January 1, 2024 through December 31, 2024, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$55,675 per year.

Under the terms of this agreement, the City of Rochester will provide a Firearms Instructor to train Monroe County police officers in the use of firearms. The amount of the agreement is the same as last year.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2024 through December 31, 2024, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$55,675 per year.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this agreement is included in the proposed 2024 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

▣ Referral R23-0403.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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No. <u>230403</u>
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 Emergency Management Performance Grant

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$272,347 for reimbursement of County expenses related to the FY2023 Emergency Management Performance Grant ("EMPG") for the period of October 1, 2022 through September 30, 2025.

This grant provides funding for necessary direction, coordination, guidance, and assistance for Monroe County's comprehensive emergency preparedness system as authorized by Title VI of the Stafford Act. The FY2023 EMPG supports all core capabilities in the prevention, protection, mitigation, response, and recovery mission areas based on allowable costs. This funding partially reimburses the salary and fringe benefits for five Office of Emergency Management ("OEM") staff positions and allows OEM personnel to administer mandated reports, equipment inventory, fiscal reporting, planning activities, training activities, and exercises.

This grant provides 50% reimbursement for eligible expenses in support of the program. This is the 32nd year the County has received this grant. This year's funding represents a decrease of \$13,326 from last year.

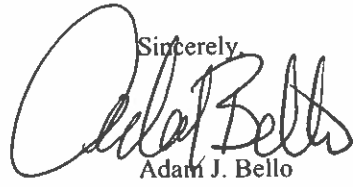
The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$272,347 grant from, and to execute a contract and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the FY2023 Emergency Management Performance Grant for the period of October 1, 2022 through September 30, 2025.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the proposed 2024 operating budget of the Department of Public Safety, general fund 9001, funds center 2408030100, Office of Emergency Management. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

▣ Referral R23-0404.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 State Homeland Security Program and Authorize a Contract with the University of Rochester

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in the amount of \$423,197 for the FY2023 State Homeland Security Program ("SHSP") for the period of September 1, 2023 through August 31, 2026, and authorize a contract with the University of Rochester in the amount of \$75,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2024 through April 30, 2025.

The SHSP provides funds to support the County's Program for preparedness and prevention activities for terrorist events. Funds will be used to maintain and enhance a wide array of capabilities including:

- Emergency Management operations through exercises;
- Cyber Security through acquisition of equipment;
- EMS support through acquisition of equipment; and
- Public Health Preparedness through continued contractual services with the University of Rochester Center for Community Health.

This is the 20th year the County has received this grant. This year's funding represents an increase of \$33,723 from last year.

A request for qualifications was issued for this contract and the University of Rochester was selected as the most qualified to provide this service.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$423,197 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the FY2023 State Homeland Security Program for the period of September 1, 2023 through August 31, 2026.
2. Amend the 2023 operating budget of the Department of Public Safety by appropriating the sum of \$423,197 into general fund 9300, funds center 2408030100, Office of Emergency Management.

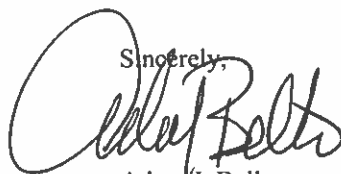
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3. Authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, in the amount of \$75,000 for the continuing development and sustainment of the County's Medical Countermeasure Program for the period of July 1, 2024 through April 30, 2025.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and (31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db



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Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2023 State Law Enforcement Terrorism Prevention Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services ("DHSES") in the amount of \$124,108 for the FY2023 State Law Enforcement Terrorism Prevention Program ("SLETPP") for the period of September 1, 2023 through August 31, 2026.

This grant provides funding for preparedness and prevention activities for potential terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear, and explosive materials. Funds will be used for the purchase of SCUBA personal protective equipment and various training conducted by NYS DHSES, as well as United States Department of Homeland Security approved courses, conferences and incident command system training regarding Resource Typing for Specialize Teams and Incident Commanders. Training will be for enhancement and sustainment of specific law enforcement terrorism and counter terrorism operations. This is the seventeenth year the County has received a SLETPP grant. This year's funding represents a decrease of \$107,329 from the prior grant award.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$124,108 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2023 State Law Enforcement Terrorism Prevention Program, for the period of September 1, 2023 through August 31, 2026.
2. Amend the 2023 operating budget of the Department of Public Safety by appropriating the sum of \$124,108 into general fund 9300, funds center 2408030100, Office of Emergency Management.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.

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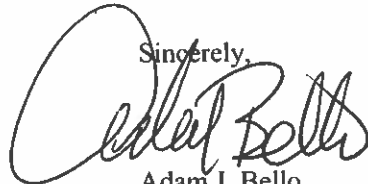
Monroe County Legislature - November 28, 2023 • (585) 955-1000 • FAX: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the programs and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



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Description File Name

▣ Referral R23-0409.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to Add a Project Entitled "PSTF Fire Training Grounds Expansion;" Authorize Financing for the Project; Authorize an Intermunicipal Agreement with the City of Rochester; and Acceptance of a Gift from the Monroe Community College Foundation

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to add a project entitled "PSTF Fire Training Grounds Expansion" authorize financing for the project in the amount of \$4,000,000; authorize an intermunicipal agreement with the City of Rochester; and acceptance of gift(s) from the Monroe Community College Foundation in the amount of \$1,160,000.

The project will expand the Public Safety Training Facility ("PSTF") to support the efforts of Monroe Community College ("MCC"), the City of Rochester, and Monroe County in their cooperative efforts to provide world-class Fire Safety Training to local first responders. The project will involve the design and construction of expanded space at the PSTF. The project is estimated to cost \$4,000,000.

Funding for the project has been secured through the State University of New York (\$2,000,000), MCC (\$1,160,000), City of Rochester (\$360,000) and Monroe County (\$480,000) for total project funding of \$4,000,000.

The specific legislative actions required are:

1. Amend the 2024-2029 Capital Improvement Program to add a project entitled "PSTF Fire Training Grounds Expansion" in the amount of \$4,000,000.
2. Amend the 2024 Capital Budget to add a project entitled "PSTF Fire Training Grounds Expansion" in the amount of \$4,000,000.
3. Authorize financing for the project entitled "PSTF Fire Training Grounds Expansion" in the amount of \$4,000,000.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement with the City of Rochester and any amendments necessary for the PSTF Fire Training Grounds Expansion project.

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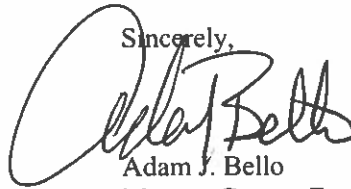
5. Accept a gift(s) from the Monroe Community College Foundation in the amount of \$1,160,000 and any amendments necessary for the “PSTF Fire Training Grounds Expansion” project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes, unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”); (9) (“construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities”); and (10) (“routine activities of educational institutions, including expansion of existing facilities by less than 10,000 square feet of gross floor area and school closings, but not changes in use related to such closings”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0411.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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Committee Assignment
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 365 of 2021 to Increase the Contract with Public Safety Psychology, PLLC for Occupational Psychiatric and Psychological Testing

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 365 of 2021 to amend the contract with Public Safety Psychology, PLLC to perform occupational psychiatric and psychological testing from an amount not to exceed \$80,000 to an amount not to exceed \$90,000 for the period of October 1, 2022 through September 30, 2023 and the period of October 1, 2023 through September 30, 2024.

Public Safety Psychology, PLLC performs psychiatric and psychological testing and evaluation for potential Monroe County Sheriff's Office employees and provide a professional evaluation of the candidate's fitness for the position to ensure the Sheriff's Office is hiring the best candidates for the job. Due to the increase in hiring for the road and jail bureaus, the use of occupational psychiatric and psychological testing has increased beyond what was previously anticipated.

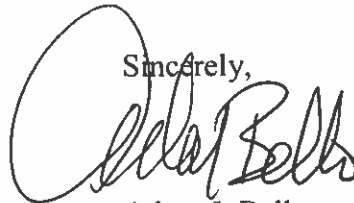
The specific legislative action required is to amend Resolution 365 of 2021, to authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Public Safety Psychology, PLLC to perform occupational psychiatric and psychological testing from an amount not to exceed \$80,000 to an amount not to exceed \$90,000 for the period of October 1, 2022 through September 30, 2023 and the period of October 1, 2023 through September 30, 2024.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

Funding for this contract is included in the 2023 operating budget of the Sheriff’s Office, general fund 9001, funds center 3806010000, Staff Services Administration, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam J. Bello". The signature is written in a cursive style with a large, looping initial "A".

Adam J. Bello
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R23-0414.pdf

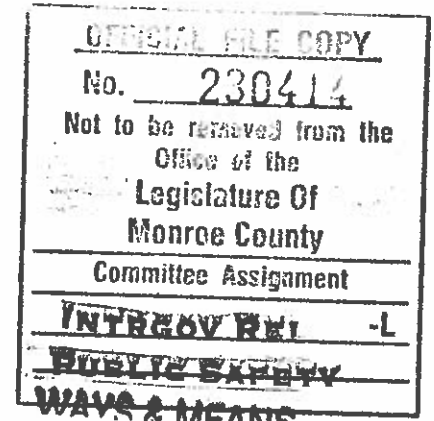


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 27, 2023



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Justice, Office on Violence Against Women, for the Improving Criminal Justice Responses Grant Program also known as the Arrest Program, and Authorize an Intermunicipal Agreement with the City of Rochester and Contracts with the Legal Aid Society of Rochester, New York, Planned Parenthood of Central and Western New York, Inc., and Willow Domestic Violence Center of Greater Rochester, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office on Violence Against Women, in the amount of \$800,000 for the Improving Criminal Justice Responses Grant Program; authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$82,208 for a part-time Domestic Violence Specialist, part-time Social Worker, and a Domestic Abuse Response Team; a contract with the Legal Aid Society of Rochester, New York in an amount not to exceed \$240,000 for legal representation of domestic violence victims; a contract with Planned Parenthood of Central and Western New York, Inc. in an amount not to exceed \$88,080 for a domestic violence advocate; and a contract with Willow Domestic Violence Center of Greater Rochester, Inc. in an amount not to exceed \$131,386 for enhanced victim services, all for the period of October 1, 2023 through September 30, 2026.

This program is a collaborative of partnerships among criminal justice agencies, victim service providers, and community organizations which respond to domestic violence, sexual assault, dating violence and stalking in Monroe County. This grant will fund the following:

- Rochester Police Department (“RPD”) Crisis Intervention Services Unit/PIC Team (“PIC Team”): RPD will provide services through the Domestic Abuse Response Team. This team is comprised of officers who will respond to residences with domestic violence warrants and conduct house checks on residences for violations of orders of protection. PIC will respond to domestic violence and sexual assault occurrences and provide immediate crisis intervention services on the scene. This will include counseling, relocation services, transportation, and resources on a case-by-case basis.
- The Monroe County Office of Probation – Community Corrections will continue to employ an Intensive Supervision Probation Officer for the dedicated Domestic Violence Intensive Supervision Program.
- The Legal Aid Society will employ a part-time Domestic Violence Consortium (“DVC”) Assistant to provide continued administrative support to the DVC and its Executive Committee, and assist in the implementation of the Lethality Assessment Protocol, and continue to employ 25 (“FTE”) civil attorneys to provide legal services to victims of Intimate Partner Violence, particularly representation for victims seeking orders of protection and immigration matters in Family Court and the Integrated Domestic Violence Court.

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- The contract with Planned Parenthood will fund a Court Advocate through "RESTORE" Sexual Assault Services, who will provide victims of sexual assault with crisis intervention and support through the medical examination/evidence kit collection process, treatment, advocacy, and support during interactions with law enforcement, court accompaniment and information and referrals for additional services as needed.
- Willow Domestic Violence Center will employ one full-time and one part-time Domestic Violence Court Advocate to provide counseling, case management, safety planning, and on-going support services.

This will be the twenty-fifth year that the County has received this grant. This year's funding represents a decrease of \$200,000 from the previous award.

Requests for qualifications were issued with the Legal Aid Society of Rochester, New York, Planned Parenthood of Central and Western New York, Inc., and Willow Domestic Violence Center of Greater Rochester, Inc. rated the most qualified to provide these services.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept an \$800,000 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice, Office on Violence Against Women, for the Improving Criminal Justice Responses Grant Program for the period of October 1, 2023 through September 30, 2026.
2. Amend the 2023 operating grant budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$800,000 into general fund 9300, funds center 2403040000, Supervision General.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for services through the Domestic Abuse Response Team and the Crisis Intervention Services Unit/PIC Team for the Improving Criminal Justice Responses Grant Program in an amount not to exceed \$82,208 for the period of October 1, 2023 through September 30, 2026.
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Legal Aid Society of Rochester, New York, One West Main Street, Suite 800, Rochester, New York 14614, for legal representation of domestic violence victims for the Improving Criminal Justice Responses Grant Program in an amount not to exceed \$240,000 for the period of October 1, 2023 through September 30, 2026.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Planned Parenthood of Central and Western New York, Inc., 114 University Avenue, Rochester, New York 14605, for crisis intervention and support services to victims for the Improving Criminal Justice Responses Grant Program in an amount not to exceed \$88,080 for the period of October 1, 2023 through September 30, 2026.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Willow Domestic Violence Center of Greater Rochester, Inc., 693 East Avenue, Rochester, New York 14607, for collaborative-enhanced victim services for the Improving Criminal Justice Responses Grant Program in an amount not to exceed \$131,386 for the period of October 1, 2023 through September 30, 2026.

7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

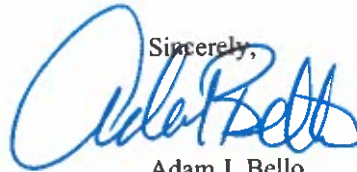
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the United States Department of Justice, Office on Violence Against Women. No net County support is required in the current Monroe County budget.

The Legal Aid Society of Rochester, New York, Planned Parenthood of Central and Western New York, Inc., and Willow Domestic Violence Center of Greater Rochester, Inc. are not-for-profit agencies, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db